

**Government of India
Ministry of Environment, Forest & Climate Change
National Afforestation & Eco-Development Board**

7th Floor, Pt. Deen Dayal Antyodaya Bhawan,
CGO Complex, Lodhi Road,
New Delhi – 110003
Date: 24th September, 2024

OFFICE MEMORANDUM

Subject: Submission of Progress report on Schemes implemented under National Fund – Reg.

The undersigned is directed to forward the progress of Nagar Van Yojana and School Nursery Yojana, from 2020-21 till date, for the proposed CAMPA website.

2. This issues with the approval of competent Authority.

Encl.: As above.


(Prashant Rajagopal)
Deputy Inspector General of Forests
(NAEB)

Chief Executive Officer (CEO),
National Authority (CAMPA),
CGO Complex, Lodhi road,
New Delhi - 110003

ANNEXURE

FORMAT FOR SUBMITTING SUMMARY OF THE PROGRESS REPORT OF VARIOUS SCHEMES
PROJECTS UNDER NATIONAL FUND

S. No.	Schemes Name	Total Outlay (Rs. In crores)	Project Duration (years)	Objectives	Physical Target	Physical Achievement	Financial Target (Rs. In crores)	Financial Achievements (Rs. In crores)	Outcomes	Remarks
1	Nagar Van Yojana	1535.00	2020-21 to 2026-27	To create forest/ green spaces in urban areas by developing Nagar Van/ Vatikas, with a view to protect forest land within cities/towns or its fringes from degradation and encroachment	1000 Nagar Van/ Vatika	533 Nagar Van/Vatika sanctioned	550.04	399.40	-	-
2	School Nursery Yojana	49.50	2020-21 to 2024-25	To provide an environment for the students to understand and appreciate the significance of plants in maintaining and sustaining the natural eco-system	5000	743 School Nurseries sanctioned	7.02	4.80	-	-

Progress of Nagar Van Yojana and School Nursery Yojana implemented by NAEB from the funds under NA of CAMPA

Nagar Van Yojana (NVY)

National Afforestation and Eco-development Board is implementing Nagar Van Yojana (NVY) since 2020 which envisages developing 1000 Nagar Vans/Vatikas in the country during the period of 2020-21 to 2026-27 (7 years). The Central grants from funds under National Authority of CAMPA is provided under the scheme to cover mainly the cost of fencing, soil-moisture conservation measures & related activities, administrative activities, plantation and maintenance.

Progress:

So far, 533 projects have been approved in 28 States and 3 Union Territories of the country under NVY at the total cost of Rs. 550.04 Crores and the first installment of Rs. 385.03 Crores plus second inst. of Rs. 14.37 crores has been released. The details are as under:

(Rs. in lakhs)

S.No	State/UT	Total Area approved in Ha	Number of projects approved	Total Approved Cost	I instalment release	No. of projects for which II inst. is released	II inst. release	Total release
1	Andaman & Nicobar	21.15	1	80.5	56.35			56.35
2	Andhra Pradesh	3203.41	61	11220.09	7854.063	2	50.32	7904.383
3	Arunachal Pradesh	20	1	80	56	1	24	80
4	Assam	59	3	242.3	169.61			169.61
5	Bihar	113.02	6	457.88	320.516	4	106.392	426.908
6	Chandigarh	6.79	1	19.16	13.412			13.412
7	Chhattisgarh	244.63	6	986.32	690.424			690.424
8	Goa	50	1	205.3	143.71	1	61.59	205.3
9	Gujarat	178.5	10	715	500.5	3	79.5	580
10	Haryana	168.54	5	641.46	449.022			449.022
11	Himachal Pradesh	172.07	6	694.08	485.856			485.856
12	Jammu & Kashmir*	466.17	40	1858.67	1301.069	4	107.34	1408.409
13	Jharkhand	597.86	30	2381.49	1667.043	5	145.29	1812.333

14	Karnataka	868.11	26	3164.968	2215.4776			2215.4776
15	Kerala	379.31	25	1507.54	1055.278			1055.278
16	Madhya Pradesh	1677.54	55	6160.77	4312.539	9	392.31	4704.849
17	Maharashtra	184.14	9	726.83	508.781			508.781
18	Manipur	50	1	205.3	143.71			143.71
19	Meghalaya	86.7	2	346.8	242.76			242.76
20	Mizoram	730.8	16	2928.8	2050.16	2	121.74	2171.9
21	Nagaland	701.7	27	2813.1	1969.17	3	55.41	2024.58
22	Odisha	662.66	35	2672.94	1871.058			1871.058
23	Punjab	174.9	13	705.85	494.095	3	100.17	594.265
24	Rajasthan	773.92	22	3072.48	2150.736			2150.736
25	Sikkim	139.63	5	558.52	390.964	1	42	432.964
26	Tamil Nadu	435	10	1747.3	1223.11			1223.11
27	Telangana	1690.6	60	3532.6	2472.82			2472.82
28	Tripura	124.5	4	504.8	353.36	4	151.44	504.8
29	Uttar Pradesh	1019.5	33	4003.05	2802.135			2802.135
30	Uttarakhand	99.27	5	375.28	262.696			262.696
31	West Bengal	97.48	14	395.57	276.899			276.899
	Total	15196.90	533.00	55004.75	38503.32	42.00	1437.50	39940.83

*Fund release under process due to MCC in place due to ongoing elections

School Nursery Yojana (SNY)

To inculcate a habit of caring for the nature by creating a bonding between students and plants, among the young students - the future generation, the Ministry implements a scheme 'School Nursery Yojana' in the country. The School Nursery Yojana aims to provide an environment for the students to understand and appreciate the significance of plants in maintaining and sustaining the natural eco-system. The scheme is being funded from CAMPA. Around 5000 school nurseries are proposed to be developed in five years from 2020-21 to 2024-25.

The Scheme is being implemented since 2020 for a period of five years and all public and private schools recognized by State Boards /Central Government Boards shall be eligible to implement the scheme. Students of class Sixth, Seventh and Eighth may be actively involved in developing nursery, raising and planting seedlings as part of extra-curricular activities. However, schools may also engage a mali (gardener) for various supporting activities. Every year 1,000 schools will be selected and each school will raise 1000 seedlings.

Progress:

So far, 743 projects have been sanctioned in 19 States of the country under the scheme at the total cost of Rs.7.02 Crores and the first instalment of Rs. 4.80 Crores has been released. The details are as under:

Sl. No.	Name of the State/UT	Number of SNY proposals approved	Total Cost of approved projects (Rs. in lakhs)	First installment released (Rs. in Lakhs)	Release year
1	Andhra Pradesh	40	38	15.2	2020-21
2	Arunachal Pradesh	26	25.4	17.78	2022-23
3	Bihar	101	92.9	65.03	2022-23
4	Chandigarh	15	13.5	9.45	2022-23
5	Chhattisgarh	41	38.9	27.23	2021-22
6	Goa	10	10	7	2022-23
7	Gujarat	33	31.7	22.19	2022-23
8	Jharkhand	47	44.3	31.01	2022-23

9	Kerala	50	47	32.9	2022-23
10	Madhya Pradesh	20	20	14	2022-23
11	Manipur	57	53.3	37.31	2021-22
12	Meghalaya	25	24.5	17.15	2022-23
13	Mizoram	50	47	32.9	2021-22
14	Nagaland	36	34.4	24.08	2022-23
15	Odisha	50	47.4	33.18	2022-23
17	Tripura	23	22.7	15.89	2021-22
18	Uttar Pradesh	52	48.8	34.16	2022-23
19	Uttarakhand	67	62.3	43.61	2021-22
Total		743	702.1	480.07	