

Progress of Scheme on 'Monitoring Protocol for Plantation & Assets created by SFDs from CAF' implemented by Forest Survey of India, Dehradun (as on 23-10-2023)

Sl.	Schemes	Total Outlay (Rs. In Crore)	Project Duration	Objective of the Scheme	Physical Target	Physical Achievement	Financial Target (Rs. In Crore)	Financial achievement (Rs. In Crore)	Outcomes	Remark
1	2	3	4	5	6	7	8	9	10	
1	Monitoring Protocol for Plantations and Assets created by State Forest Departments (SFDs) - FSI	a) Capital Expenditure on Infrastructures (one time) – Rs. 6.14 Crore b) Annual Expenditure – Rs. 7.00 Crore	It is a continuous activity	<ol style="list-style-type: none"> To monitor plantations raised under the APOs from CAMPA funds approved by MoEF&CC. To monitor other assets and activities implemented under the APOs. Assess relevant parameters such as survival percentage and growth of the above plantations To create a transparent monitoring platform accessible to different stakeholders. To create a National spatial database on Plantations raised under CAF. 	<p>NIC will develop following four applications under the Project:</p> <ul style="list-style-type: none"> Online web application for uploading the details of plantation, assets of each site by SFD; Web GIS based integrated DBMS for data management, processing, analysis and reporting; Mobile based android application for data collection; and Mobile application for access data and satellite images 	<ul style="list-style-type: none"> A tripartite MoU has been Signed between FSI, NIC and NICSII on 23.12.2020 for development of these application. As per the MOU, NIC is to develop 4 components (2 mobile apps & Web-GIS portal). So far, NIC have provided presentations on 2 components (1. Mobile App framework for data collection; 2. Web-GIS platform). NIC informed that the Mobile app is yet to be integrated in web-GIS platform (Pending from NIC). Also for Web-GIS platform, dummy test login was given by NIC (Delhi). While perusing the dummy 	Rs. 1.3093	<ul style="list-style-type: none"> Rs. 40 Lakh has been paid to NIC in Jan, 2021 from the scheme. Wages of computer operators in E-green watch (existing portal) is booked under the scheme from Dec, 2022. Salary of 9 TAs, working in IROs of MoEF&CC is being paid from this scheme from Oct, 2022. Payment of Sr. Consultant & other technical staff engaged in Monitoring Cell of MG is booked under the scheme from Feb, 2023. The interest component (Rs. 	The web & mobile applications are under development stage with NIC, Delhi.	Salary of 9 TAs, working in IROs of MoEF&CC is due for the month of September 2023, due to paucity of funds.

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					of plantation from server.	logins (maker's & checker's login), it was observed that admin layers were not working/functional for the States. Only selective polygons were uploaded by NIC for visualisation and analysis. The time-series imagery (as claimed by NIC) was not available for any of the polygons. <ul style="list-style-type: none"> As on today, the WEB-GIS platform is not working. In its communication dated 18-08-2023, NIC (Delhi) informed that existing e-GW is functional with multiple issues (technical & operational) & deficiencies pointed out by SFDs. Hence, it is required to be redeveloped (NIC letter dated 18-08-2023). 		5,99,282/-) accrued in the scheme has been returned to NA-CAMPA (vide D.D. no. 697728, dated 26.09.2023). <ul style="list-style-type: none"> As on date, only Rs. 58,970/- is available under the scheme. 		
