

# CENTRE OF EXCELLENCE ON FOREST BASED LIVELIHOOD IN UTTARAKHAND



**Progress Report**  
(February 1<sup>st</sup>, 2022 – July 31<sup>st</sup>, 2022)

**Submitted by :**

**Uttarakhand State Council  
of Science & Technology  
(UCOST)**

**Submitted to:**

**National CAMPA Advisory  
Council & Ministry of  
Environment, Forest  
Climate Change**



सत्यमेव जयते

**Ministry of Environment, Forest  
& Climate Change**



**Progress of the Project (February 1<sup>st</sup>, 2022 – July 31<sup>st</sup>, 2022)**

<b>1</b>	<b>Title of the Project:</b> Centre of Excellence on Forest Based Livelihood in Uttarakhand- A Pilot Study	
<b>2</b>	Name and Address of Principal Investigator-	<b>Prof. Durgesh Pant</b> Director General, Uttarakhand State Council For Science & Technology, Vigyan Dham, Jhajhra, Via- Premnagar, Dehradun-248007 (Uttarakhand)
<b>3</b>	Number and Date of sanction letter-	<b>No.13-31/2015-CAMPA</b> <b>27<sup>th</sup> January , 2022</b>
<b>4</b>	Duration of the Project	Five Years
<b>5</b>	Total outlay of the Project	<b>Rs. 69,56,838.00</b> (Budget for one year) <b>Rs. 41,74,103.00</b> (Budget released)
<b>6</b>	Date of start of Project	<b>10<sup>th</sup> December, 2015</b>

**7. Fused vis- a -vis utilized (cumulative)**

**(i)( From 1<sup>st</sup> March , 2022 to 31<sup>st</sup> , March , 2022 )**

S.No.	Budget Head	Allocated Amount	Amount Received (60% of 4 <sup>th</sup> Year Installment)	Expenditure upto 31 <sup>st</sup> March 2022	Balance Amount
1	<b>Salaries</b>	2699424	1619654	0	1619654
2	<b>Permanent Equipment Purchased (item - wise)</b>	200000	120000	0	120000
3	<b>Consumables/ Expendables</b>	400000	240000	0	240000
4	<b>Travel</b>	900000	540000	39195	500805
5	<b>Contingencies</b>	500000	300000	10000	290000
6	<b>Other Project Costs, Honorarium ,</b>	700000	420000	0	420000

	Miscellaneous etc				
7	Dissemination of Research Work	650000	390000	0	390000
8	Institutional Charges	907414	544448	0	544448
9	Total	6956838	4174103	49195	4124907
10	Amount allowed to be carried forward to the next financial year	4124907			
11	Accrued Bank Interest	10312			

\*Accrued Bank Interest of ₹ 10312( Ten Thousand three hundred twelve Only ) is transferred to Pay & Account Officer ,MoEF & CC , New Delhi-110003 through demand draft.

Certified that the expenditure of ₹ 49195 (Forty Nine Thousand One Hundred Ninety Five only) actually incurred on the Project/Scheme for the purpose for which it was sanctioned.

**(ii)( From 1<sup>st</sup> April , 2022 to 31<sup>st</sup> , July , 2022 )**

S.No.	Budget Head	Allocated Amount (A)	Amount Received (60% of 4 <sup>th</sup> Year Installment) (B)	Amount Carried Forward from Previous F.Y. (C)	Expenditure upto 31 <sup>st</sup> July 2022 (D)	Balance Amount (C-D)	Balance Amount Required (A-B)
1	Salaries	2699424	1619654	1619654	1309094	310560	1079770
2	Permanent Equipment Purchased (item - wise)	200000	120000	120000	0	120000	80000
3	Consumables/ Expendables	400000	240000	240000	140000	100000	160000
4	Travel	900000	540000	500805	494293	6512	360000
5	Contingencies	500000	300000	290000	181364	108636	200000
6	Other Project Costs, Honorarium , Miscellaneous etc	700000	420000	420000	413000	7000	280000
7	Dissemination of Research Work	650000	390000	390000	0	390000	260000
8	Institutional Charges	907414	544448	544448	544448	0	362966

9	<b>Total</b>	6956838	4174103	4124907	3082199	1042708	2782735
10	<b>Amount allowed to be carried forward to this financial year</b>	1042708					

Certified that the expenditure of ₹ 3082199 (Thirty Lakhs Eighty Two Thousand One Hundred and Ninety Nine) actually incurred on the Project/Scheme for the purpose for which it was sanctioned.

<b>8(i)</b>	<p><b>Objectives of the project:</b></p> <ul style="list-style-type: none"> <li>a) To collect all the available data on forest-based produce with focus on non-timber products like medicinal plants and bamboo and to create a clearing house for the same.</li> <li>b) To conduct socio-economic analysis and estimate cultural dependence of the forest fringe villages on forestry.</li> <li>c) To interact with people through Focused Group Discussion (FGD) and to estimate their dependence on forests for their livelihood.</li> <li>d) To create a resource directory of various government and non-government organisations, private institutes and experts working in the area of forest livelihood.</li> <li>e) To do value and supply chain analysis for different forest products.</li> </ul>
<b>(ii)</b>	<p><b>Physical Targets during the period:</b></p> <ul style="list-style-type: none"> <li>a) Conducted Project Advisory Committee meeting (PAC) of the Centre of Excellence (CoE)</li> <li>b) Conducted review meeting with expert to seek future guidance of project.</li> <li>c) Prepared progress report of CoE for the period 2019-2021, and quarter report for the period April-June 2022</li> <li>d) Recruitment of project staff of CoE.</li> <li>e) Conducted Household Survey (HHS) and Focus Group Discussion (FGD) at selected villages in Pithoragarh, Almora, Uttarkashi and Chamoli district for the assessment of forest-based livelihood and cultural dependency.</li> <li>f) Secondary data on medicinal plants and NTFP was collected from various</li> </ul>

	<p>NGOs, Uttarakhand Forest Department, Uttarakhand Forest Development Corporation and their mandis.</p>
<p><b>9</b></p>	<p><b>Physical Achievements</b></p> <p><b>I. <u>Three meetings were held with experts</u></b></p> <p>a) <b>Project Advisory Committee (PAC) meeting</b> of the Centre of Excellence on Forest Based Livelihood in Uttarakhand was organized at Uttarakhand State Council for Science and Technology (UCOST), Vigyan Dham, Jhajra, on 23<sup>rd</sup> March, 2022 to discuss the future roadmap of Centre.</p> <p>b) On 10<sup>th</sup> June, 2022, <b>Project Review meeting</b> of CoE was held at Centre of Excellence, UCOST with Shri. S.T.S Lepcha, Ex PCCF (Chairman of Project Advisory Committee).</p> <p>c) On 28<sup>th</sup> June 2022, <b>Project Advisory Committee meeting</b> of CoE was held at UCOST in which the progress of the CoE was revised and future objectives and visits of team for the quarter were discussed.</p> <p><b>II. <u>Data collected during this period</u></b></p> <p>Primary as well as secondary data was collected on forest-based livelihood through village surveys, and from various NGOs and institutions.</p> <p>a. Total 70 villages were visited for primary data was collection through household survey and focus group discussion.</p> <p>b. A total of 1335 household surveys were conducted.</p> <p>c. The districts covered during this period are Pithoragarh, Almora, Chamoli, and Uttarkashi.</p> <p>d. Secondary data was collected from the working plans of Uttarakhand Forest Department comprising of 21 forest divisions in Uttarakhand. The following data were collected:</p> <ul style="list-style-type: none"> <li>▪ Listing of prioritized plants for development and cultivation under scheme of National Medicinal Plant Board, which are eligible for subsidy.</li> <li>▪ Year-wise Lisa production from Reserved Forest of Uttarakhand.</li> <li>▪ Compilation of all the plant species found in Uttarakhand forest division including trees, shrubs, ferns, climbers, herbs, lichen, grasses, bamboos, parasites</li> </ul>

and exotic species.

- Details of non-timber forest produce taken out from the various forest divisions during the period of non-provisional management plan.
  - Listing of medicinal plants found in the forest divisions of Uttarakhand, their distribution and uses.
  - Details of areas allotted to Ringal and Bamboo work category.
- e. Data Collected from those NGO's & Organization's in Uttarakhand which are working in the field of NTFP
- Bhartiya Gramothan Sanstha Rishikesh
  - Saraswati Jan Kalyan Evam Swarojgar Sansthan Dehradun
  - Raebaar Haridwar
  - CHEA Nainital
  - AAGAAS Chamoli
  - HARC Chamoli
  - STEP Dehradun
  - CHITKU, Dehradun
  - Uttaranchal Youth & Rural Development Centre Chamoli
  - Jandesh Chamoli
  - AAROHI Nainital
  - Avani Pithoragarh

### **III. Field visits**

Following villages were visited for data collection on forest-based livelihood

<b>GARHWAL DIVISION</b>				
<b>S.No</b>	<b>Village</b>	<b>Tehsil</b>	<b>Total HH Survey</b>	<b>District</b>
1	Jilasu	Jillashu	12	Chamoli
2	Girsa	Jillashu	12	
3	Uttraun	Jillashu	12	
4	Lankhee	Ghat	12	
5	Banswara	Ghat	12	
6	Banjbagar	Ghat	12	
7	Malasi	Aadibadri	12	
8	Sirana	Aadibadri	12	
9	Bedi Talli	Aadibadri	12	
10	Bedi Malli	Aadibadri	12	

11	Kaleshwer	Karanpryag	5	Uttarkashi	
12	Kanoth	Karanpryag	12		
13	Byara	Chamoli	12		
14	Nijmulla	Chamoli	12		
15	Gauna -Pattela	Chamoli	12		
16	Sarpani	Ghat	12		
17	Gadi	Chamoli	12		
18	Chopara	Barkot	12		
19	Kaslana	Barkot	12		
20	Dewal	Barkot	12		
21	Nyuri	Barkot	12		
22	Bajlari	Barkot	12		
23	Kanseru	Barkot	12		
24	Khanati	Barkot	12		
25	Gundiyad gaon	Purola	12		
26	Dikhal gaoun	Purola	12		
27	Chaptadi	Purola	12		
28	Sikaru	Purola	12		
29	Nauri	Purola	12		
30	Rana	Barkot	12		
<b>Total</b>			<b>353</b>		

KUMAON DIVISION				
S.No.	Village Name	Tehsil	No. of HHS done	District
18	Suwalekh	Pithoragarh	10	Pithoragarh
19	Salmora		17	
20	Baira	Didihat	10	
21	Helpiya		10	
22	Bandarlima		11	
23	Baram	Darchula /Bangapani	40	
24	Lumti		26	
25	Kanar		25	
26	Kimkhola		26	
27	Dhaapa	Munsyari	29	
28	Leelam		10	
29	Bhadeli		10	
30	Basantkot		14	
31	Rawalgaon	Gangolihat	10	
32	Chitgal		56	
33	Jarmal gaon		26	
34	Hanera		50	
35	Boyel		32	

10	36	Choli		12	
	37	Punali		32	
	38	sutar gaon		10	
	39	Kimta		13	
	40	Agron		27	
	41	Kamad		10	
	42	Khulet		20	
	43	Salla Bhatkot	Almora	12	Almora
	44	Udiyari		10	
	45	Katarmal Gunth		38	
	46	Chausali		25	
	47	Bhaisora		32	
	48	Bimola		37	
	49	Khatalgoan		Bhikyasain	
	50	Kafaltana	35		
	51	Sirali	Salt	108	
	52	Jhimar		35	
	53	Jhipa		10	
	54	Ghingari	Ranikhet	16	
	55	Jyoli		36	
	56	Gandhak	Bhanuli	29	
	57	Dhyari		10	
	<b>Total</b>		<b>982</b>		

**Programme of work for the year on part thereof-**

- a) To conduct surveys at forest fringe villages and to assess forest-based livelihood of people.
- b) Capacity building programmes/Workshops/training will be conducted in different districts.
- c) Collection and compilation of secondary data from various sources and review.
- d) Meeting with resource persons and experts in forestry and allied sectors.
- e) To publish news bulletin, research papers and articles

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**Publication, if any, based on the work done under the project**

- Book published on “Uttarakhand Forest Based Livelihood System”



## PHOTOGRAPHS



**HOUSEHOLD SURVEY AND FOCUS GROUP DISCUSSION IN PITHROGARH AND ALMORA DISTRICT OF UTTARAKHAND**



**HOUSEHOLD SURVEY AND FOCUS GROUP DISCUSSION IN CHAMOLI AND  
UTTRAKASHI DISTRICT**



**REVIEW MEETING OF COE TEAM WITH SHRI. S.T.S LEPCHA, EX PCCF (CHAIRMAN  
OF PROJECT ADVISORY COMMITTEE)**

**(10<sup>th</sup> June, 2022)**



**PROJECT ADVISORY COMMITTEE (PAC) MEETING OF COE WITH PAC MEMBERS  
(23.03.2022)**



**PROJECT ADVISORY COMMITTEE (PAC) MEETING OF COE WITH PAC MEMBERS.  
(28<sup>th</sup> June 2022)**

Products making from Bamboo/ringal by villagers under the assistance of NGO'S Bhartiya Gramothan Sanstha, Rishikesh



The NGO provides training to villagers at their Training cum Production Centre (TCPC) at Rishikesh where they work at piece rate/wages; full transparency is maintained as it has a fair trade policy at its premises

