


भारत सरकार  
**Government of India**  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
**Ministry of Environment, Forest & Climate Change**  
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
**National Tiger Conservation Authority**  
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<b>Financial Progress Report for Implementation of Management Effectiveness Evaluation of the Tiger Reserves in respect of NTCA for the fy 2022-23</b>		
Sr. No.	Particulars	Amount
1	Fund released to Wildlife Institute of India for Technical Backstopping, Engagement of Project Associates and Development of Web Application etc.	23,57,040/-
2	TA-DA, Sitting Fee, Report writing Charges paid by NTCA	42,32,038/-
	<b>Total</b>	<b>65,89,078/-</b>

  
मो. साजिद सुल्तान /Md. SAJID SULTAN  
सहायक वन महानिरीक्षक  
Assistant Inspector General of Forests  
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
National Tiger Conservation Authority  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार /Government of India

  
गोपाल प्रसाद अग्रवाल /Gopal Prasad Agrawal  
उप निदेशक (वित्त) /DY DIR (Finance)  
राष्ट्रीय व्याघ्र संरक्षण प्राधिकरण  
National Tiger Conservation Authority  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forests and Climate Change  
भारत सरकार, नई दिल्ली /Govt. of India, New Delhi

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भारतीय वन्यजीव संस्थान  
Wildlife Institute of India

WII/PAN/MEE-TR/08/2021-2022

To,

Date: 2<sup>nd</sup> January 2023

Dr. Amit Mallick, IFS  
IGF NTCA  
National Tiger Conservation Authority (NTCA)  
B-1 Wing, 7<sup>th</sup> Floor, Pt. Deendayal Antyodaya Bhawan  
CGO Complex, New Delhi-11003  
Tel.: 011-24367701  
Email: [ig-ntca@nic.in](mailto:ig-ntca@nic.in)

Sub.: Request to release the next installment for Fifth cycle of Management Effectiveness Evaluation (MEE) of Tiger reserve in India – reg.

Ref.: MOU signed between WII and NTCA, dated 25 August 2022

Dear Sir,

As per MoU between NTCA and WII, NTCA has released 40% of the budget to WII for carrying out Management Effectiveness Evaluation (MEE) exercise of Tiger Reserves in the country during 2022-23 after signing the MoU in August 2022.

A Utilization Certificate and Progress Report is enclosed. Request you to release the next installment at the earliest.

Thanking you.

Yours Faithfully,

[Dr. Ruchi Badola]  
Registrar

AM (45)  
05/01/23

RAF.  
05/01/23

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GFR 12 – A  
[(See Rule 238 (1))]

FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

**UTILIZATION CERTIFICATE FOR THE YEAR 2022-2023 (01.10.2022 to  
31.12.2022) in respect of recurring/non-recurring**

Name of the Project/Fellowships : 5<sup>th</sup> Cycle of Management Effectiveness Evaluation (MEE)  
of 51 Tiger Reserves in India to be evaluated in 2022-23

Whether recurring grants: Both  
Name of the Grantee Org: National Tiger Conservation Authority (NTCA)

Grants position at the beginning of the financial year: 2022-23

(i) Cash in Hand/Bank 0.00  
(ii) Unadjusted advances 0.00  
(iii) Total 0.00

Details of grants received, expenditure incurred and closing balances:

Unspent Balances of Grants received years	Interest Earned thereon [upto 01.10.22 to 23.11.22]	Interest deposited back to the Government	Grant received during the year			Total Available Funds (1+2-3+4)	Expenditure incurred	Closing Balances (5-6)
			Sanction No. (i)	Date (ii)	Amount (iii) [In Rs.]			
1	2	3	4			5	6	7
			Nil	Nil	Rs. 23,57,040			
0.00	0.00	0.00				23,57,040	23,57,040	0.00

Component wise utilization of grants:

Grant in Aid General	Grant in Aid Salary	Grant in Aid Creation of Capital Assets	Total
19,39,440	4,17,600	0.00	23,57,040

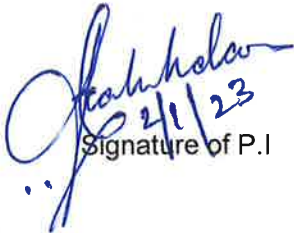
Details of grants position at the end of December 2022

(i) Cash in Hand/Bank - Rs. 0.00  
(ii) Unadjusted advances - 0.00  
(iii) Total - Rs. 0.00

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under **Wildlife Institute of India, Dehradun** (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year Nov 2018 which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 2/1/23  
Place: Dehradun

  
Signature of P.I.

Dr. Gautam Talukdar  
Scientist  
Wildlife Institute of India

  
Signature of Finance Officer

वित्त अधिकारी / Finance Officer  
भारतीय वन्यजीव संस्थान  
Wildlife Institute of India  
देहरादून / Dehradun

  
Signature of Head of Office

कुल सचिव / Registrar  
भारतीय वन्यजीव संस्थान  
WILDLIFE INSTITUTE OF INDIA  
देहरादून / Dehradun

### Item-wise Progress Report

#### Fifth Cycle of Management Effectiveness Evaluation (MEE) of Tiger Reserves in India, 2022-2023

As per MoU, Wildlife Institute of India envisaged following tasks:

S. No.	Item	Progress
1.	To coordinate the overall exercise	After the inception meeting in June 2022, Chairpersons have started planning field visits. WII made a coordination with each Team in facilitating the visits, providing the necessary documents and training on assessment matrix.
2.	Accompanying the evaluators to the field for evaluation	A list of 10 WII Faculty Members accompanying each team for providing technical support, facilitating the visit, collection of required supporting documents and writing the report. For evaluation of 51 TRs, 10 REC Committees or MEE Teams have been constituted, 2 Teams in each Cluster. Each team comprises a Chairperson, 2 to 3 Members and 1 WII Faculty representative and allocated 5 TRs to evaluate.
3.	Providing scientific inputs/ documents	After the workshop, scientific inputs have been provided to REC MEE Teams to initiate field visits, specially the process of MEE on how to actually conduct evaluation, and provided necessary documents, such as a Technical Manual, previous MEE Reports, Assessment Criteria Form, Scoring Matrix etc. as reference documents.
4.	Compilation of the report of Management Effectiveness Evaluation (MEE).	<p>Most of the Teams have undertaken field visits during August to October 2022. In December 2022, field visits of all TRs have been completed. After completion of field visits, Chairpersons are submitting reports to WII along with supporting documents. Till December 2022, reports of 37 TRs have been received at WII and reports of 14 TRs expected to receive soon.</p> <p>WII is compiling the reports received, creating a database of all received supporting documents, entry of raw data, analysis of scores on individual TRs, writing the zero draft report.</p>