

CAMPA WORK ASSESSMENT

THE YEAR 2022-2023



Introduction

As per the order Order No.6-942/ Int. Moni. Rep. /CAMPA/2023-24 /761 dated 15/05/2023 the Committee was constituted by the Forest Department to carry out the internal monitoring and assessment of the works/activities carried out by various Divisions under CAMPA APO during the year 2022-23. The Divisions included North Goa Division, Wildlife & Eco-Tourism (North), Soil Conservation Division, and Social Forestry Division.

The Committee had taken the APO of all the Divisions in monitoring, and then the list of works was prepared with information like Round, Beat, Quantity, Location, Status, Expenditure, and Geo-coordinates from the respective Ranges. The Committee visited the sites with the concerned in-charge staff and an assessment of work was carried out. In charge were asked about procedures followed during execution and field difficulties if any.

The total Ranges visited include 06nos. of North Goa Division, 04 no's, of Wildlife and Ecotourism North Division, 03 nos. of Soil Conservation Division, and 04 Ranges of Social Forestry Division. The Panaji Range in the North Goa Division reported that no work under CAMPA has been allotted for them in the financial year 2022-23. The works/activities inspected of all the above-mentioned Ranges were found to be satisfactory by the Committee.

INDEX

SR. NO.	TOPIC	PAGE NO.
1	North Division Ponda, Collem Range	01-39
2	North Division Ponda, Keri Range	40-46
3	North Division Ponda, Pernem Range	47-51
4	North Division Ponda, Ponda Range	52-64
5	North Division Ponda, Valpoi Range	65-88
6	Social Forestry Parks & Gardens Division Ponda, Panaji Range	89-95
7	Social Forestry Parks & Gardens Division Ponda, Ponda Range	96-103
8	Social Forestry Parks & Gardens Division Ponda, Usgao Range	104-105
9	Soil Conservation Division Ponda, Bhironda Range	106-112
10	Soil Conservation Division Ponda, Ponda Range	113-122
11	Wildlife & Eco-Tourism (N) Panaji, Range Bondla Wildlife Sanctuary	123-129
12	Wildlife & Eco-Tourism (N) Panaji, Campal Range	130-143
13	Wildlife & Eco-Tourism (N) Panaji, Range Madei Wildlife Sanctuary	144-153
14	Wildlife & Eco-Tourism (N) Panaji, Range Mollem Wildlife Sanctuary	154-162
15	Soil Conservation Division Ponda, Quepem Range	163-166
16	Social Forestry Parks & Gardens Division Ponda, Quepem Range	167-168

Observation and Suggestions

1. The plantation observed very dense canopy vegetation the concerned beat officer informed us that they selected the site in the dry season and it was seen quite open. To avoid the above problem, we may check the polygon with the FSI Vegetation Map before site selection.
2. In some plantations stakes used for alignment were extracted from the plantation area during site clearing operation and found to be still alive and regenerating we may instruct labourers not to hack existing vegetation for planting new, instead, we may take stakes from other areas.
3. The plantation site may be surveyed for vegetation type and species available in that area or nearby so we can choose the species which we can plant and also the number of saplings of each species
4. The plantation site to be surveyed for shade and soil depth depending on the factor shade-tolerant species may be preferred understory. Species growing in rocky areas may be preferred in low soil depth areas.
5. The plantation watcher may be instructed to check daily a particular number of saplings and cut climbers on the saplings, uproot weeds germinating, clear shade on saplings by pruning some twigs covering, realigning or giving support to bend seedlings, etc.
6. The site selection for the plantation should be done by consulting other departments like the Electricity Department, Telecom and Water Resources Department, etc. The tall species can be avoided below the High-Tension line, and also brittle species like Gulmohar over the electric line and Roads
7. The seed source of nurseries was the seed sellers from Karnataka and Maharashtra. The variety and variability due to the microclimate of the locality affect the fitness of the plantation and the growth of seedlings hence local plus trees are to be identified for better results.
8. The seeds of some trees are collected directly from unknown source trees all trees do not have good fruiting, flowering, and survival rates. Hence tree identification is very important.
9. In the plantations seedlings from the previous year are planted which are also the ones that remained after distribution to the public, casualty replacement, and Vanamohatsava. The ranges with nurseries have better success plantation than ones without as they can use good

planting material. The nursery may be planned at least two to three years before the plantation year.

10. The boards displayed for works are not uniform, some use concrete small boards with less information, and some display boards with all details. The cost for the display board is to be included in the estimate.
11. The soil and moisture conservation works are to be planned following watershed treatment by a ridge-to-valley principle, phase-wise yearly. Presently it is done as per budget allocation and site availability.
12. The Roadside plantation was found grazed by feral cattle. Some saplings were vandalized by road passers and laborers working for other civil projects like laying electricity lines, water lines, etc.

Damodar P. Salelkar

Chairman

Assistant Conservator of Forests
Wildlife and Ecotourism (South)
Margao Goa.

Abhishek S. Naik

Member

Dy. Range Forest Officer
Goa Forest Development Corporation
Salauli Park, Sanguem, Goa.

Nilesh C. Dessai

Member Secretary

Forest Surveyor
South Goa Division Margao.

SCHEME- CAMPA				YEAR-2022-2023		DIVISION- NORTH GOA			RANGE - COLLEM		
Sr. No.	Round	Beat	Name Of The Work	Sanction Order Number	Sanction Amount	Expenditure Amount	Qty.	Location	Status Of Work	GPS Reading	Survival Percentage (Plantation's, Nursery)
1	Collem	Collem	Maintenance of 1-year-old mix species CA plantation under Sy. No. 34 at Zamblimol Collem P-I	No. 3/80/DCFN/AC CTS/2022-23/531 dtd. 28/07/2022	217084/-	213828/-	5 Ha.	Sy. No. 34 at Zamblimol Collem	Target Achieved	N 15° 21' 37.29 E 074°12'63.00 N15° 21' 25.14 E 074°12'05.10 N15° 21' 27.13 E 074°12'02.48 N15° 21' 43.49 E 074°12'02.48	60%
2	Collem	Collem	Maintenance of 1-year-old mix species CA plantation under Sy. No. 34 at Zamblimol Collem P-II	No. 3/80/DCFN/AC CTS/2022-23/532 dtd. 28/07/2022	217084/-	213435/-	5 Ha.	Sy. No. 34 at Zamblimol Collem	Target Achieved	N 15° 21' 46.49 E 074°12'01.27 N15° 21' 47.76 E 074°12'14.88 N15° 21' 45.21 E 074°12'14.88 N15° 21' 45.37 E 074°12'13.52 N15° 21' 38.76 E 074°12'12.00 N15° 21' 87.29 E 074°12'63.00 N15° 21' 43.49 E 074°12'02.48	60%

3	Mollem	Suktolim (N)	Maintenance of 1-year-old mix species CA plantation at Sangod Village under Sy. No. 27 – (P-I)	No. 3/80/DCFN/AC CTS/2022-23/533 dtd. 28/07/2022	217084/-	215865/-	5 Ha.	Sy. No. 27 at Sangod Village	Target Achieved	N 15° 37’72.28 ” E 074°16’08.5” N 15° 37’73.27 ” E 074°16’014.6” N 15° 37’34.6” E 074°16’20.5” N 15° 37’34.4” E 074°16’24.8” N 15° 37’36.57 ” E 074°16’3.38” N 15° 37’3.80 ” E 074°16’3.55” N 15° 37’4.10” E 074°16’3.74”	93%
4	Mollem	Suktolim (N)	Maintenance of 1-year-old mix CA plantation under Sy. No. 15 at Sangod village	No. 3/80/DCFN/AC CTS/2022-23/535 dtd. 28/07/2022	217084/-	215865/-	5 Ha.	Sy. No. 15 at Sangod village	Target Achieved	N 15° 22’40.02 ” E 074°09’55.03” N 15° 22’39.00 ” E 074°09’57.05” N 15° 22’43.04” E 074°10’09.09” N 15° 22’47.08 ” E074°09’58.07” N 15° 22’46.08 ” E074°09’56.00” N 15° 22’40.07 ” E074°09’55.06”	95%

5	Mollem	Suktolim (N)	Maintenance of 1 Year old mixed CA plantation under Sy. No. 27 at Sangod Village – P-II	No. 3/80/DCFN/AC CTS/2022- 23/537 dtd. 28/07/2022	217084/-	215865/-	5 Ha.	Sy. No. 27 at Sangod Village	Target Achieved	N 15° 21’37.09 ” E 074°11’19.17” N 15° 21’37.00 ” E 074°11’15.62” N 15° 21’40.01 ” E 074°11’15.16” N 15° 21’44.76” E 074°11’19.23” N 15° 21’42.32” E 074°11’22.52” N 15° 21’37.34” E 074°11’22.80”	95 %
6	Mollem	Suktolim (N)	Maintenance of 2-year-old mixed fruit- bearing CA plantation under Sy. No. 15 at Sangod village	No. 3/80/DCFN/AC CTS/2022- 23/537 dtd. 28/07/2022	206069/-	204930/-	4 Ha.	Sy. No. 15 at Sangod village	Target Achieved	N 15° 37’08.35 ” E 074°16’07.12” N 15° 37’08.10 ” E 074°16’06.87” N 15° 37’07.57 ” E 074°16’06.38” N 15° 37’06.73 ” E 074°16’06.37” N 15° 37’07.03 ” E 074°16’07.03” N 15° 37’06.87 ” E 074°16’07.43” N 15° 37’06.43 ” E 074°16’07.93”	85%

										N 15° 37'06.22" E 074°16'08.48" N 15° 37'06.75" E 074°16'08.68" N 15° 37'06.93" E 074°16'08.62" N 15° 37'07.45 " E 074°16'08.48" N 15° 37'07.85 " E 074°16'08.73" N 15° 37'08.52 " E 074°16'07.65"	
7	Mollem	Suktolim (N)	Maintenance of 2-year-old mixed CA plantation under Sy. No. 15 of Sangod village	No. 3/80/DCFN/AC CTS/2022- 23/548 dtd. 28/07/2022	235262/-	234495/-	5 Ha.	Sy. No. 15 of Sangod village	Target Achieved	N 15° 21'37.81 " E 074°11'29.24" N 15° 21'40.40 " E 074°11'29.10" N 15° 21'46.22 " E 074°11'28.98" N 15° 21'45.70 " E 074°11'25.07" N 15° 21'45.16" E 074°11'22.02" N 15° 21'42.32 " E 074°11'22.32" N 15° 21'39.87" E 074°11'22.52"	90%

										N 15° 21'37.34 " E 074°11'22.80" N 15° 21'37.57 " E 074°11'25.89" N 15° 37'72.28 " E 074°16'08.5" N 15° 37'73.27 " E 074°16'014.6" N 15° 37'34.6" E 074°16'20.5" N 15° 37'34.4" E 074°16'24.8" N 15° 37'36.57" E 074°16'3.38" N 15° 37'3.80 " E 074°16'3.55" N 15° 37'4.10" E 074°16'3.74"	
8	Mollem	Mollem (N)	Maintenance of 3-year-old CA plantation under Sy. No. 16 of Mollem village	No. 3/80/DCFN/AC CTS/2022-23/549 dtd. 28/07/2022	266217/-	264870/-	6.5 Ha.	Sy. No. 16 of Mollem village	Target Achieved	N 15° 21'84.4 " E 074°12' 0.14" N 15° 21'8.08 " E 074°11' 9.92" N 15° 21'7.92" E 074°11' 9.75" N 15° 21'7.76" E 074°11' 9.59"	90%

										N 15° 21'7.52" E 074°11' 9.48" N 15° 21'7.34" E 074°11' 9.39" N 15° 21'7.22" E 074°11' 9.27"	
9	Kalay	Costi	Maintenance of a one-year-old mixed CA plantation at Costi under Sy. No. 48	No. 3/80/DCFN/AC CTS/2022-23/538 dtd. 28/07/2022	217084/-	215055/-	5 Ha.	Sy. No. 48 at Costi village	Target Achieved	N 15° 15' 25.02 E 074°10'03.06 N15° 15' 25.2 E 074°10'58.84 N15° 15' 22.8 E 074°10'57.09 N15° 15' 26.5 E 074°09'54.5 N15° 15' 27.9 E 074°10'01.3 N15° 15' 29.7 E 074°10'06.09	80%
10	Kalay	Bhindimol	Maintenance of one-year-old mix species CA plantation at Bhindimol Kalay Sy. No. 17	No. 3/80/DCFN/AC CTS/2022-23/539 dtd. 28/07/2022	217084/-	215055/-	5 Ha.	Sy. No. 17 at Bhindimol village	Target Achieved	N 15° 18' 20.5 E 074°09'57.5 N15° 18' 20.6 E 074°09'56.6 N15° 18' 23.1 E 074°09'56.1 N15° 18' 26.3 E 074°09'54.4 N15° 18' 30.2 E 074°09'54.6	70%

										N15° 18' 30.0 E 074°09'59.3 N15° 18' 20.14 E 074°09'59.69 N15° 18' 26.95 E 074°09'59.69 N15° 18' 20.14 E 074°10'02.49 N15° 18' 19.1 E 074°10'07.7 N 15° 18' 19.7 E 074°09'59.3	
11	Sancorda	Aglote	Maintenance of 1-year-old mix CA Plantation under Sy. No. 13 at Aglote village	No. 3/80/DCFN/AC CTS/2022-23/534 dtd. 28/07/2022	217084/-	214650/-	5 Ha.	Sy. No. 13 at Aglote village	Target Achieved	N 15° 25'53.73" E 074°10'46.98" N 15° 25'53.44" E 074°10'44.80" N 15° 25'59.62" E 074°10'38.43" N 15° 26'01.35" E 074°10'38.41" N 15° 26'05.12" E 074°10'43.45" N 15° 26'95.18" E 074°10'46.57	91%
12	Sancorda	Aglote	Maintenance of 1-year-old CA plantation	No. 3/80/DCFN/AC CTS/2022-	217084/-	214650/-	5 Ha.	Sy. No. 13 at KesargalAglote	Target Achieved	N 15° 25'38.30" E 074°10'57.79"	89%

			under Sy. No. 13 at KesargalAglote- P-II	23/536 dtd. 28/07/2022						N 15° 25'41.67" E 074°11'00.12" N 15° 25'46.23" E 074°10'59.65" N 15° 25'46.71" E 074°10'57.27" N 15° 25'49.04" E 074°10'56.34" N 15° 25'43.95" E 074°10'54.11" N 15° 25'42.01" E 074°10'55.13"	
13	Sancorda	Aglote	Maintenance of 1-year-old mix CA plantation under Sy. No. 13 at KasargalAglote – P-I	No. 3/80/DCFN/AC CTS/2022- 23/540dtd. 28/07/2022	217084/-	214650/-	5 Ha.	Sy. No. 13 at KasargalAglot e village	Target Achieved	N 15° 25'50.18" E074°10'48.30" N 15° 25'50.62" E 074°10'15.37" N 15° 25'52.19" E074°10'51.84" N 15° 25'53.42" E074°10'55.57" N 15° 25'56.57" E074°10'54.73" N 15° 25'58.72" E074°10'53.75" N 15° 25'58.64" E074°10'51.84"	93%

										N 15° 25'59.45" E074°10'46.66" N 15° 25'55.85" E074°10'46.90" N 15° 25'53.10" E074°10'46.33"	
14	Sacorda	Sacorda	Maintenance of 1-year-old mixed CA plantation under Sy. No. 11 at Satpal Sacorda	No. 3/80/DCFN/AC CTS/2022-23/541 dtd. 28/07/2022	217084/-	215055/-	5 Ha.	Sy. No. 11 at Satpal Sacorda	Target Achieved	N 15° 23'48.68" E 074°12'27.98" N 15° 23'28.14" E 074°12'23.75" N 15° 23'28.25" E 074°12'19.72" N 15° 23'23.83" E 074°12'21.93" N 15° 23'19.11" E 074°12'22.32" N 15° 23'18.80" E 074°12'25.70" N 15° 23'18.17" E 074°12'27.13"	75%
15	Sacorda	Sacorda	Maintenance of 1-year-old mix CA plantation under Sy. No. 11 at Dongarwada Sancorda village	No. 3/80/DCFN/AC CTS/2022-23/542 dtd. 28/07/2022	217084/-	215055/-	5 Ha.	Sy. No. 11 at Dongarwada Sacorda	Target Achieved	N 15° 22'47.38" E 074°10'36.66" N 15° 22'46.30" E 074°10'37.77" N 15° 22'43.68" E 074°10'39.16" N 15° 22'45.63" E074°10'43.39"	80%

										N 15° 22'49.50" E 074°10'49.17" N 15° 22'52.08" E 074°10'47.65" N 15° 22'52.24" E 074°10'44.51" N 15° 22'51.35" E 074°10'38.64"	
16	Sancorda	Aglote	Maintenance of 2-year-old mix CA plantation under Sy. No. 13 at Kasargal Aglote	No. 3/80/DCFN/AC CTS/2022-23/543 dtd. 28/07/2022	153306/-	151065/-	2 Ha.	Sy. No. 11 at Dongarwada Sacorda	Target Achieved	N 15° 25'49.30" E 074°10'41.31" N 15° 25'47.26" E 074°10'36.11" N 15° 25'45.71" E 074°10'38.50" N 15° 25'41.05" E 074°10'42.02" N 15° 25'44.14" E 074°10'42.22" N 15° 25'46.87" E 074°10'41.34"	75%
17	Sancorda	Aglote	Maintenance of 2-year-old mixed cA plantation under Sy. No.	No. 3/80/DCFN/AC CTS/2022-23/544 dtd. 28/07/2022	179815/-	177390/-	3 Ha.	Sy. No. 13 at Aglote village	Target Achieved	N 15° 25'49.94" E 074°10'46.35" N 15° 25'50.26" E 074°10'43.42"	80%

			13 at Aglote village							N 15° 25'49.30" E 074°10'40.31" N 15° 25'46.71" E 074°10'41.55" N 15° 25'45.06" E 074°10'42.16" N 15° 25'46.85" E 074°10'44.31" N 15° 25'96.83" E 074°10'47.89" N 15° 25'48.40" E 074°10'45.30"	
18	Sacorda	Sacorda	Maintenance of 2-year-old mixed species CA plantation at Satpal Sacorda under Sy. No. 11	No. 3/80/DCFN/AC CTS/2022-23/547 dtd. 28/07/2022	235262/-	232470/-	5 Ha.	Sy. No. 11 of Satpal Sacorda village	Target Achieved	N 15° 24'22.10 " E 074°11'54.18" N 15° 24'17.17 " E 074°11'55.64" N 15° 24'16.31 " E 074°11'58.40" N 15° 24'12.70" E 074°11'58.45" N 15° 24'12.67 " E 074°11'54.56" N 15° 24'14.51" E 074°11'51.93" N 15° 24'15.35 " E 074°11'49.37" N 15° 24'49.47" E 074°11'50.15"	90%

19	Dharbandora	Talsai	Maintenance of 2-year-old mixed CA plantation under Sy. No. 93 at Talsai Dharbandora	No. 3/80/DCFN/AC CTS/2022-23/546 dtd. 28/07/2022	235262/-	232875/-	5 Ha.	Sy. No. 93 at TalsaiDharbandora	Target Achieved	N 15.39'90.04" E 74.15'58.49"	65%
20	Dharbandora	Dharbandora Nursery	Raising of 25000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022-23/550dtd. 28/07/2022	520329/-	520037/-	25000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'10.98" E74°12'34.36"	---
21	Dharbandora	Dharbandora Forest Nursery	Maintenance of one year old 225000 Nos. mix polybags seedlings 5x8 size at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022-23/931dtd. 14/10/2022	492164/-	492075/-	225000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'13.01" E74°12'36.75"	---
22	Dharbandora	Dharbandora Forest Nursery	Raising of 25000 Nos. of mixed polybag seedlings of Size 5 x 8 at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022-23/845dtd. 04/10/2022	489417/-	489125/-	25000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'11.05" E74°12'33.82"	---
23	Dharbandora	Dharbandora Forest	Raising of 25000 Nos. of mixed polybag	No. 3/80/DCFN/AC CTS/2022-	489417/-	489125/-	25000 Nos.	Dharbandora Forest	Target Achieved	N15°39'11.31" E74°12'33.19"	---

		Nursery	seedlings of Size 5 x 8 at Dharbandora Forest Nursery	23/846dtd. 04/10/2022				Nursery			
24	Dharbandora	Dharbandora Forest Nursery	Raising of 20000 Nos. of mixed polybag seedlings of Size 5 x 8 at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022- 23/1601dtd. 03/02/2023	349529/-	270635/-	20000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'16.59” E74°12'28.51”	---
25	Dharbandora	Dharbandora Forest Nursery	Raising of 40000 Nos. of mixedpolybag seedlings of Size 5 x 8 at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022- 23/1602dtd. 03/02/2023	699059/-	598780/-	40000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'11.14” E74°12'33.12”	---
26	Dharbandora	Dharbandora Forest Nursery	Raising of 40000 Nos. of mixedpolybag seedlings of Size 5 x 8 at Dharbandora Forest Nursery	No. 3/80/DCFN/AC CTS/2022- 23/1603dtd. 03/02/2023	699059/-	598780/-	40000 Nos.	Dharbandora Forest Nursery	Target Achieved	N15°39'13.01” E74°12'36.75”	---
BIO DIVERSITY PARK, MOLLEM											
1	Mollem	Bio Diversity Park, Mollem	Clearance of view line at both sides of Nature Trail under Sy. No. 16 of Mollem village of Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022- 23/1573dtd. 01/02/2023	99225/-	99225/-	6 R/km.	Bio Diversity Park, Mollem	Target Achieved	N15°22'15.93” E74°11'46.10”	---

2	Mollem	Bio Diversity Park, Mollem	Raising of Lown plot Mexilown grass within an area of 110 sq. meters. In front of park office/labour room/store room building at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/1029dtd. 07/12/2022	57064/-	56725/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
3	Mollem	Bio Diversity Park, Mollem	Design construction and formwork for the butterfly park logo at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/1030dtd. 07/12/2022	89987/-	89647/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.16" E74°11'56.30"	---
4	Mollem	Bio Diversity Park, Mollem	Beautification of the Existing path within the Butterfly Garden by fixing patradevi stone at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1031dtd. 07/12/2022	249770/-	249770/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.45" E74°11'56.76"	---
5	Mollem	Bio Diversity Park, Mollem	Construction of 33 meters. retaining cum parapet wall in the butterfly section of Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1035dtd. 07/12/2022	177586/-	173071/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.14" E74°11'58.12"	---

6	Mollem	Bio Diversity Park, Mollem	Supply of Larva Host Plant, Orchids Flowering nectar plant for butterfly park at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1035dtd. 07/12/2022	200000/-	200000/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.58" E74°11'55.55"	---
7	Mollem	Bio Diversity Park, Mollem	Supply of Common Tiger Metal Mural at Butterfly Park in Bio-Diversity	No. 3/80/DCFN/A CCTS/2022-23/1180dtd. 29/12/2022	299970/-	111780/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.14" E74°11'58.33"	---
8	Mollem	Bio Diversity Park, Mollem	Supply of Butterfly Life cycle fibre mural at Butterfly Park in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1183dtd. 29/12/2022	134400/-	134400/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.47 E74°11'56.67"	---
9	Mollem	Bio Diversity Park, Mollem	Supply of Graphical Butterfly Metal Mural at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/dtd. / /2022	90000/-	84585/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.88 E74°11'56.61	---
	Mollem	Bio Diversity Park, Mollem	Providing work of Earthwork excavation laterite masonry plastering and construction of cafeteria at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1223dtd. 06/01/2023	230347/-	202015/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---

10	Mollem	Bio Diversity Park, Mollem	Providing work flooring painting and steel work for the construction of the cafeteria in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022- 23/1224dtd. 06/01/2023	235422/-	199510/-	----	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
11	Mollem	Bio Diversity Park, Mollem	Providing fancy roofing PVC sheet to outside canteen sit out in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022- 23/1222dtd. 06/01/2023	237600/-	237600/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
12	Mollem	Bio Diversity Park, Mollem	Providing Steelwork for roofing & woodwork for construction of outside canteen sit-out in Bio Diversity Park in Mollem village	No. 3/80/DCFN/A CCTS/2022- 23/1221dtd. 06/01/2023	248091/-	210246/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
13	Mollem	Bio Diversity Park, Mollem	Construction of outside canteen sit out in Bio Diversity Park, Mollem village	No. 3/80/DCFN/A CCTS/2022- 23/1232dtd. 09/01/2023	248159/-	248159/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
14	Mollem	Bio Diversity Park, Mollem	Providing work of Earthwork excavation and laterite masonry for the construction of outside canteen sit-out in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022- 23/1220dtd. 06/01/2023	229440/-	194441/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---

15	Mollem	Bio Diversity Park, Mollem	Design profile, cutting fabrication fitting welding and assembling, primer coating and painting of butterfly-shaped design chair for butterfly park at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/1302dtd. 07/01/2023	252520/-	214000/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.39" E74°11'57.65"	---
16	Mollem	Bio Diversity Park, Mollem	Design profile, cutting fabrication, fitting, welding and assembly, primer coating and painting of Butterfly shaped selfie point for Butterfly park at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/1033dtd. 07/01/2023	129800/-	129800/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.73 E74°11'54.96	---
17	Mollem	Bio Diversity Park, Mollem	Design, profile cutting fabrication, fitting welding and assembly, primer coating and painting of Butterfly-shaped butterfly design kids chair for butterfly park at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/1034dtd. 07/12/2022	59024/-	50020/-	---	Bio Diversity Park, Mollem	Target Achieved	N 15° 21' 50.46 E74°11'55.06"	---

18	Mollem	Bio Diversity Park, Mollem	Supply of fabrication and fixing display, signage information boards for butterfly park at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/1037dtd. 02/12/2023	166489/-	166478/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'49.97" E74°11'56.45"	---
19	Mollem	Bio Diversity Park, Mollem	Provision of Barbed wire fencing for protection of Bio Diversity Park, Mollem for the length of 80 meters.	No. 3/80/DCFN/A CCTS/2022-23/1574dtd. 01/02/2023	52754/-	52754/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'57.88" E74°11'55.42"	---
20	Mollem	Bio Diversity Park, Mollem	Procurement of 5 HP submersible water pump and Electrical fitting for irrigation network system at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/dtd. / /2023	199900/-	199900/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'48.85" E74°11'58.73"	---
21	Mollem	Bio Diversity Park, Mollem	Procurement of maxi lawn for planting within the existing path for beautification of butterfly Garden at Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/dtd. / /2023	89300/-	89300/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.45" E74°11'56.76"	---

22	Mollem	Bio Diversity Park, Mollem	Design casting construction and installation of mural and butterfly shape on already casted entry gate of butterfly park at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/ 1180 dtd29/12/2022	299970/-	150000/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'50.14" E74°11'58.33"	---
23	Mollem	Bio Diversity Park, Mollem	Construction of retaining wall near Zipline in Bio Diversity Park, mollem.	No. 3/80/DCFN/A CCTS/2022-23/ 1809dtd20/02/2023	239958/-	203354/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'55.30" E74°11'54.36"	---
24	Mollem	Bio Diversity Park, Mollem	Construction of retaining wall near Amphi theatre in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/ 1810 dtd20/02/2023	239958/-	203354/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'55.47" E74°11'54.35"	---
25	Mollem	Bio Diversity Park, Mollem	Providing work of laterite and PVC false ceiling of internal Room of cafeteria in Bio Diversity Park, Mollem.	No. 3/80/DCFN/A CCTS/2022-23/ 1807 dtd20/02/2023	217769/-	184550/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---
26	Mollem	Bio Diversity Park, Mollem	Providing flooring work of cafeteria in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/ 1808dtd20/02/2023	242560/-	205559/-	---	Bio Diversity Park, Mollem	Target Achieved	N15°21'51.84" E74°11'59.03"	---

27	Mollem	Bio Diversity Park, Mollem	Construction of water pond and cutter in Bio Diversity Park, Mollem village	No. 3/80/DCFN/A CCTS/2022-23/2113 dtd. 08/03/2023	306109/-	255601/-	---	Bio Diversity Park, Mollem	Target Achieved	N 15°21'50.69" E74°11'56.12"	---
28	Mollem	Bio Diversity Park, Mollem	Supply and fixing of 3 HP pump for Bore well at Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/2129 dtd. 09/03/2023	121000/-	121000/-	---	Bio Diversity Park, Mollem	Target Achieved	N 15°21'52.44" E 74°11'56.85"	---
29	Mollem	Bio Diversity Park, Mollem	Digging of Bore well in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/2128 dtd. 09/03/2023	229100/-	229100/-	---	Bio Diversity Park, Mollem	Target Achieved	N 15°21'52.44 E 74°11'56.85	---
30	Mollem	Bio Diversity Park, Mollem	Providing Top canopy to slider in Butterfly Park in Bio Diversity Park, Mollem	No. 3/80/DCFN/A CCTS/2022-23/2027 dtd. 0303/2023	247500/-	247500/-	---	Bio Diversity Park, Mollem	Target Achieved	N 15° 21'49.75" E 74°11'55.30"	---



Maintenance of 1-year-old mix species CA plantation under Sy. No. 34 at Zamblimol Collem P-I



Maintenance of 1-year-old mix species CA plantation under Sy. No. 34 at Zamblimol Collem P-II



Maintenance of 1-year-old mix species CA plantation at Sangod Village under Sy.No. 27 – (P-I).



Maintenance of 1-year-old mix CA plantation under Sy. No. 15 at Sangod village



Maintenance of 1 Year old mixed CA plantation under Sy. No. 27 at Sangod Village - P-II



Maintenance of 2-year-old mixed fruit-bearing CA plantation under Sy. No. 15 at Sangod village



Maintenance of 2-year-old mixed CA plantation under Sy. No. 15 of Sangod village



Maintenance of 3-year-old CA plantation under Sy. No. 16 of Mollem Village



Maintenance of a one-year-old mixed CA plantation at Costi Village under Sy.No. 48



Maintenance of one-year-old mix species CA plantation at Bhindimol Kalay Village Sy. No. 17



Maintenance of 1-year-old mix CA Plantation under Sy. No. 13 at Aglote village



Maintenance of 1-year-old CA plantation under Sy. No. 13 at Kasargal Aglote Village (P-II)



Maintenance of 1-year-old mix CA plantation under Sy. No. 13 at KasargalAgloteVillage (P-I)



Maintenance of 1-year-old mixed CA plantation under Sy. No. 11 at Satpal Sacorda Village



Maintenance of 1-year-old mix CA plantation under Sy. No. 11 at Dongarwada Sancorda village



Maintenance of 2-year-old mix CA plantation under Sy. No. 13 at Kasargal Aglote Village



Maintenance of 2-year-old mixed CA plantation under Sy. No. 13 at Aglote village



Maintenance of 2-year-old mixed species CA plantation at Satpal Sacorda Village under Sy. No. 11



Maintenance of 2-year-old mixed CA plantation under Sy. No. 93 at Talsai Dharbandora



Raising of 25000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery



Maintenance of one year old 225000 Nos. mix polybags seedlings 5x8 size at Dharbandora Forest Nursery



Raising of 25000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery



Raising of 25000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery



Raising of 20000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery



Raising of 40000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery



Raising of 40000 Nos. of mixed polybag seedlings of size 5 x 8 at Dharbandora Forest Nursery

BIO DIVERSITY PARK, MOLLEM



Clearance of view line at both sides of Nature Trail under Sy. No. 16 of Mollem village of Bio Diversity Park, Mollem



Raising of Lawn plot Max lawn grass within an area of 110 sq. mtrs. in front of the park office/labour Room/store room building at Bio Diversity Park, Mollem



Design construction and formwork for the butterfly park logo at Bio-Diversity Park, Mollem



Beautification of the existing path within the Butterfly Garden by fixing patradevi stone at Bio Diversity Park, Mollem



Construction of 33 meters. retaining cum parapet wall in the butterfly section of Bio Diversity Park, Mollem



Supply of larva host plant, orchids flowering nectar plants for butterfly park at Bio Diversity Park, Mollem



Supply of Common Tiger Metal Mural at Butterfly Park in Bio-DiversityPark,Mollem



Supply of Butterfly Life cycle fibre mural at Butterfly Park in Bio-Diversity Park, Mollem



Supply of Graphical Butterfly Metal Mural at Bio Diversity Park, Mollem



Providing work of Earthwork excavation laterite masonry plastering and construction of cafeteria at Bio Diversity Park, Mollem



Providing work of flooring painting and steel work for the construction of the cafeteria in Bio Diversity Park, Mollem



Providing fancy roofing PVC sheet to outside canteen sit out in Bio-Diversity Park, Mollem



Providing Steelwork for roofing & woodwork for construction of outside canteen sit-out in Bio-Diversity Park in Mollem village



Construction of outside canteen sit out in Bio-Diversity Park, Mollem



Earthwork excavation and laterite masonry for construction of outside canteen sit out in Bio Diversity Park, Mollem



Design profile, cutting fabrication fitting welding and assembling, primer coating and painting (03 Coat) of butterfly-shaped design chair for Butterfly Park at Bio Diversity Park, Mollem.



Design profile, cutting fabrication, fitting, welding and assembly, primer coating and painting (03 Coats) of Butterfly shaped selfie point for Butterfly Park at Bio Diversity Park, Mollem



Design, profile cutting fabrication, fitting welding and assembly, primer coating and painting (03 Coats) of Butterfly shaped butterfly design kids chair for Butterfly Park at Bio Diversity Park, Mollem



Supply of fabrication and fixing display, signage information boards for butterfly park at Bio Diversity Park, Mollem



Provision of Barbed wire fencing for the protection of Bio Diversity Park, Mollem for a length of 80 meters.



Procurement of 5 HP submersible water pump and Electrical fitting for irrigation network system at Bio Diversity Park, Mollem



Procurement for maxlawn for planting within the existing path for beautification of Butterfly P Bio Diversity Park at Mollem



Design casting construction and installation of mural and butterfly shape on already casted entry gate of Butterfly Park at Bio Diversity Park, Mollem.



Construction of retaining wall near Zipline in Bio Diversity Park, Mollem.



Construction of retaining wall near Amphi theatre in Bio-Diversity Park, Mollem



Providing work of laterite and PVC false ceiling of internal Room of Cafeteria in Bio Diversity Park, Mollem



Providing flooring work of cafeteria in Bio Diversity Park, Mollem



Construction of water pond and cutter in Bio Diversity Park, Mollem



Supply and fixing of 3 HP pump for Bore well at Bio Diversity Park, Mollem



Digging of bore well in Bio Diversity Park, Mollem



Providing Top canopy to slider in Butterfly Park in Bio Diversity Park, Mollem

Scheme:-CAMPA**Range:-Keri Range****Year:-2022-23**

Sr. No	Round	Beat	Name Of Work	Quantity	Amount	Location	Status Of Work	GPS	Survival Percentage (Plantation's, Nursery's)
1.	Keri	Morlem	Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part III Spacement (3m x 3m) for 6 Hac (1111 sapling/Hac) Est. No. 12/CAMPA/Keri/2022. 23	6 Ha.	734877.00	Sy. No. 56/0 Of Morlem Village, Sattari Taluka.	Completed	N15°35'38.221" E074°3'37.082" N15°35'41.074" E074°3'39.627" N15°35'42.685" E074°3'41.912" N15°35'41.153" E074°3'46.023" N15°35'38.003" E074°3'46.304" N15°35'35.587" E074°3'49.194" N15°35'33.629" E074°3'50.482" N15°35'30.937" E074°3'49.215" N15°35'32.052" E074°3'44.093" N15°35'31.878" E074°3'39.616"	80%

								N15°35'32.368" E074°3'33.484"	
								N15°35'35.315" E074°3'33.950"	
2.	Keri	Morlem	Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part III (A) Spacement (3m x 3m) for 4 Hac (1111 sapling/Hac) Est. No. 13/CAMPA/Keri/2022. 23	4 Ha.	484728.00	Sy. No. 56/0 Of Morlem Village, Sattari Taluka	Completed	N15°35'38.221" E074°3'37.082" N15°35'41.074" E074°3'39.627" N15°35'42.685" E074°3'41.912" N15°35'41.153' E074°3'46.023" N15°35'38.003" E074°3'46.304" N15°35'35.587" E074°3'49.194" N15°35'33.629" E074°3'50.482" N15°35'30.937" E074°3'49.215" N15°35'32.052" E074°3'44.093" N15°35'31.878" E074°3'39.616"	81%

								N15°35'32.368" E074°3'33.484"	
								N15°35'35.315" E074°3'33.950"	
3.	Keri	Morlem	Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part II Spacement (3m x 3m) for 7 Hac (1111 sapling/Hac) Est. No. 14/CAMPA/Keri/2022. 23	7 Ha.	859704.00	Sy. No. 56/0 Of Morlem Village, Sattari Taluka	Completed	N15°34'44.785" E074°4'4.741" N15°34'47.116" E074°4'6.286" N15°34'48.201" E074°4'8.368" N15°34'48.298 E074°4'10.988" N15°34'45.377" E074°4'12.378" N15°34'42.410" E074°4'13.236" N15°34'38.922" E074°4'13.162" N15°34'36.510" E074°4'12.862" N15°34'33.878" E074°4'11.542" N15°34'33.697" E074°4'9.322"	83%

								N15°34'34.758" E074°4'5.764" N15°34'37.544" E074°4'2.820" N15°34'40.769" E074°4'1.917" N15°34'43.309" E074°4'2.039"	
4.	Keri	Morlem	Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part II (A) Spacement (3m x 3m) for 4 Hac (1111 sapling/Hac) Est. No. 15/CAMPA/Keri/2022. 23	4 Ha.	484728.00	Sy. No. 56/0 Of Morlem Village, Sattari Taluka	Completed	N15°34'44.785" E074°4'4.741" N15°34'47.116" E074°4'6.286" N15°34'48.201" E074°4'8.368" N15°34'48.298" E074°4'10.988" N15°34'45.377" E074°4'12.378" N15°34'42.410" E074°4'13.236" N15°34'38.922" E074°4'13.162" N15°34'36.510" E074°4'12.862"	83%

								N15°34'33.878" E074°4'11.542"	
								N15°34'33.697" E074°4'9.322"	
								N15°34'34.758" E074°4'5.764"	
								N15°34'37.544" E074°4'2.820"	
								N15°34'40.769" E074°4'1.917"	
								N15°34'43.309" E074°4'2.039"	



Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part III Spacement (3m x 3m) for 6 Hac (1111 sapling/Hac)Est. No. 12/CAMPA/Keri/2022.23



Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part III (A) Spacement (3m x 3m) for 4 Hac (1111 sapling/Hac)Est. No. 13/CAMPA/Keri/2022.23



Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part II Spacement (3m x 3m) for 7 Hac (1111 sapling/Hac)Est. No. 14/CAMPA/Keri/2022.23



Raising of New CA Plantation under Sy. No. 56/0 at Morlem Plantation Part II (A) Spacement (3m x 3m) for 4 Hac (1111 sapling/Hac)Est. No. 15/CAMPA/Keri/2022.23

Scheme: - CAMPA

Year: 2022-2023

Division: North Goa

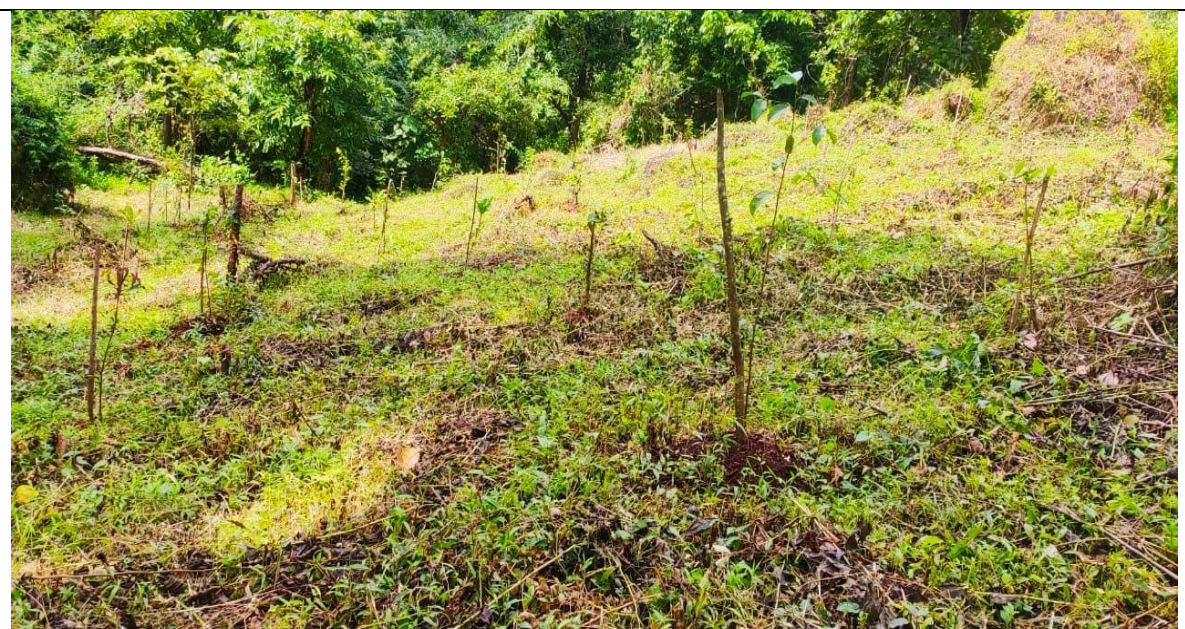
Range: - Pernem

Sr. No.	Round	Beat	Name of Work	Sanction Order Number	Quantity	Amount		Location	Status of Work	GPS	Survival Percentage (Plantation's Nursery's)
						Sanctioned Amount	Spend Amount				
1	2	3	4	5	6	7		8	9	10	11
1.	Pernem	Alorna	Raising of New CA Plantation with mixed Native Species and fruits bearing species at Alorna	3/80/DCFN /ACCTS/20 22- 23/747dtd1 4/09/2022	7 ha	680976.00	657540.00	Alorna sy.no 160	Target Achieved	N 15° 43'18.07" E 73° 54' 37.62" N 15°43'17.01" E 73° 54' 38.33"	95%
2.	Pernem	Alorna	Aided Natural regeneration planting of mixed native species and fruit-bearing species in degraded areas with protective fencing	3/80/DCFN /ACCTS/20 22- 23/745dtd1 4/09/2022	4 ha	219112.00	192770.00	Alorna Sy.No. 177	Target Achieved	N 15° 42'46.02" E 73° 54' 43.42" N 15°42'43.98" E 73° 54' 44.88"	95%
3.	Pernem	Chandel	Aided Natural regeneration planting of mixed native species and fruit-bearing species in degraded areas with protective fencing	3/80/DCFN /ACCTS/20 22- 23/746dtd1 4/09/2022	4 ha	219112.00	192770.00	Chandel Sy.No. 19	Target Achieved	N 15° 44'20.61" E 73° 52' 39.90" N 15°44'19.25" E 73° 52' 41.36"	95%

4.	Pernem		Celebration of Vanmohstav by Panchayat Schools in the jurisdiction of Pernem Range	3/80/DCFN /ACCTS/2022-23/640dtd18/08/2022		100000.00	53460.00		Target Achieved		
5.	Pernem	Pernem	Raising of 50000 of seedlings in polybags of size 5" X 8" for public distribution and plantation Tuem Forest colony	3/80/DCFN /ACCTS/2022-23/897dtd16/11/2022	50000 nos	998073.00	998445.00	Tuem Sy.no 48	Target Achieved	N 15° 41'17.01" E 73° 47' 34.8" N 15°41'17.05" E 73° 47' 33.9"	
6.	Pernem	Casarvarnem	Fire watcher at Alorna & Casarvarnem	3/80/DCFN/ACCTS/2022-23/1576 dtd1/02/2023	-	1632515.00	163215.00		Target Achieved	-	
7.	Pernem	Alorna	Chain link fencing using RCC Poles at 3.5 intervals in Alorna Village at CA Plantation	3/80/DCFN /ACCTS/2022-23/748 dtd14/09/2022	7 Ha	330923.00	330640.00	Alorna sy.no 160	Target Achieved	N 15° 43'18.07" E 73°54' 37.62" N 15° 43'17.01" E 73°54' 38.33"	
8.	Pernem	Alorna	Chain link fencing 400 to 730 meters. using RCC Poles at 3.5 intervals in Alorna Village at CA Plantation	3/80/DCFN /ACCTS/2022-23/1145 dtd26/12/2022	7 Ha	268551.00	268191.00	Alorna sy.no 160	Target Achieved	N 15°43'17.80" E 73°54' 46.44" N 15°43'16.21" E 73°54' 43.32" N 15°43'17.01" E 73°54' 38.33"	
9.	Pernem	Alorna	Chain link fencing 730 to 1060 mtrs using RCC Poles at 3.5 intervals in Alorna Village at CA Plantation	3/80/DCFN /ACCTS/2022-23/1146 dtd26/12/2022	7 Ha	268806.00	266594.00	Alorna sy.no 160	Target Achieved	N 15°43'23.92" E 73°54' 45.29" N 15°43'23.20" E 73°54' 46.28" N 15°43'20.80" E 73°54' 46.07"	



**Raising Nursery of mixed 50,000nos of polybags (size 5"x8") seedlings at Forest Colony
Tuem, Pernem**



**Aided Natural Regeneration Plantation of Mixed Native Places and Fruit-bearing Species in
degraded Areas at Alorna Beat**



**Aided Natural Regeneration Plantation of Mixed Native Places and Fruit-bearing Species in
degraded Areas at Chandel Beat**



Aided Natural Regeneration Plantation of Mixed Native Places and Fruit-bearing Species in degraded Areas at Chandel Beat



Raising of a New C.A. Plantation with a mix of native species and fruit-bearing species at Alorna Beat



Chain Link Fencing using R.C.C Poles at 3.5mtrs intervals for 7Ha C.A. Plantation at Alorna Beat

Scheme:-CAMPA**Division:-North****Range:-Ponda****Year:-2022-23**

Sr. No.	Round	Beat	Name of the work	Sanction Order No.	Quantity	Amount		Location	Status of Work	G. P. S. Coordinates	Survival Rate of Seedlings
						Sanction Amount	Spend Amount				
1	Shiroda	Nirankal	Providing protective fencing for newly raised CA Plantation	3/80/DCFN/ACCTS/2022-23/619 Dtd:- 16/08/2022	8.00 Ha (Part - I)	626114/-	5,85,675/-	Sy. No. 44 of Nirankal village	Completed		
2		Shiroda	3rd-year maintenance of 2 yr old CA Plantation with Protective Fencing	3/80/DCFN/ACCTS/2022-23/552 Dtd:- 28/07/2022	5.0 Ha	183722/-	182250/-	Sy. No. 560 of Shiroda village.	Completed	N15°20' 8.30" E74°01'56.44"	75%
3		Shiroda	2nd-year maintenance of 01-year-old CA Plantation with Protective Fencing	3/80/DCFN/ACCTS/2022-23/555 Dtd:- 28/07/2022	5.0 Ha	173647/-	172530/-	Sy. No. 560 of Shiroda village.	Completed	N15°9'58.36" E74°02'16.54"	72%
4		Nirankal	2nd-year maintenance of 01-year-old CA Plantation with Protective Fencing under Sy. No.of village Spacement (3m x 3m) for (1000 Saplings / Ha), 20% Casualty replacement.	3/80/DCFN/ACCTS/2022-23/556 Dtd:- 28/07/2022	5.0 Ha	179200/-	179010/-	Sy. No. 209 of Nirankal village	Completed	N15°20'29.70" E74°04'44.10"	70%

5		Nirankal	Providing protective fencing for newly raised CA Plantation	3/80/DCFN/ACCTS/2022-23/620 Dtd:- 16/08/2022	8.00 Ha (Part - II)	626114/-	585566/-	Sy. No. 44 of Nirankal village	Completed		
6		Paz	work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/582 Dtd:- 04/08/2022	6.5 Ha.	379650/-	377700/-	Sy. No. 687 of Paz village	Completed	N15°20'17.0" E074°04'00.7"	70%
7		Paz	Work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/583 Dtd:- 04/08/2022	3.5 Ha.	209708/-	187235/-	Sy. No. 688 of Paz village	Completed	N15°20'27.6" E074°04'13.2"	68%
8		Nirankal	Work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/585 Dtd:- 04/08/2022	5.00 Ha	295299/-	294310/-	Sy. No. 209 of Nirankal	Completed	N15°20'43.1" E074°05'16.4"	72%
9		Nirankal	Raising of new CA Plantation Spacement (3.0m x 3.0), (1111 Sapling / Ha for the year 2022-23.	3/80/DCFN/ACCTS/2022-22/645 Dtd:-22/08/2022	8.0 Ha (Part - I)	664218/-	597655/-	Sy. No. 44 of Nirankal village	Completed	N15°21'46.7" E74°04'12.5"	80%
10		Nirankal	Raising of new CA Plantation Spacement (3.0 x 3.0) for (1111 Sapling / Ha) for the year 2022-23.	3/80/DCFN/ACCTS/2022-23/646 Dtd:- 22/08/2022	8.0 Ha, (Part - II)	664218/-	597250/-	Sy. No. 44 of Nirankal village	Completed	N15°21'35.1" E74°04'21.4"	82%
11		Shiroda	Protection of the CA Plantation, 6 yrs old, 0.806 Ha from Forest Fires.	3/80/DCFN/ACCTS/2022-23/1041 Dtd:- 08/12/2022	0.806	79878/-	78975/-	Sy. No. 159 of Panchawadi, Shiroda village	Completed		72%

	Usgao										
12		Conquirem	3rd-year maintenance of 02-year-old CA plantation with Protective Fencing	3/80/DCFN/ACCTS/2022-23/553 Dtd:- 28/07/2022	5.0 Ha	183722/-	183465/-	Sy. No. 8 of Conquirem village	Completed	N15°45'97.4" E074°11'08.1"	89%
13		Usgao	Raising of 50000 nos. miscellaneous seedlings 5' x 8' size (Public distribution).	3/80/DCFN/ACCTS/2022-23/784 Dtd:- 20/09/2022		898116/-	890135/-	Sy. No. 244 of Usgao village at Tisk Usgao Nursery	Completed	N15°42'09.26" E074°07'88.7"	
14		Usgao	Raising of 25000 nos. miscellaneous seedlings 8" x 12" size (Compensatory, Afforestation Plantation)	3/80/DCFN/ACCTS/2022-23/785 Dtd:- 20/09/2022		601833/-	593115/-	Sy. No. 244 of Usgao village at Tisk Usgao Nursery	Completed	N15°42'09.97" E074°07'86.46"	
15		Usgao	Raising of 34,000 nos. miscellaneous seedlings (Mixed species) 5" x 8" size for public distribution, (Compensatory Afforestation Plantation)	3/80/DCFN/ACCTS/2022-23/1251 Dtd:- 11/01/2023		497954/-	497745/-	Tisk Usgao Nursery	Completed	N15°42'10.48" E074°07'93.53"	

16		Usgao	Raising of 66,000 nos. miscellaneous seedlings (Mixed species & fruit bearing) 5" x 8" size for plantations. (Compensatory Afforestation Plantation)	3/80/DCFN/ACCTS/2022-23/1250 Dtd:- 1/01/2023		991501/-	989010/-	Tisk Usgao Nursery	Completed	N15°42'09.8" E074°07'92.33"	
17		Usgao	Raising of 25,000 nos. miscellaneous seedlings (Mixed species) 5" x 8" size for Public distribution) Compensatory Afforestation Plantation)	3/80/DCFN/ACCTS/2022-23/1252 Dtd:- 11/01/2023		474515/-	474355/-	Tisk Usgao Nursery	Completed	N15°42'11.58" E074°07'92.03"	
18		Usgao	Maintenance of 50000 nos. Of miscellaneous seedlings in 5' x 8' at Tisk Usgao Nursery for CA Plantation	3/80/DCFN/ACCTS/2022-23/551 Dated:- 28/07/2022		499877/-	422820/-	Tisk Usgao Nursery	Completed	N15°25'16.20" E74°04'44.42"	
19		Usgao	The material supply for the raising of 34,000 nos. Mixed species for Public distribution at Tisk Usgao Nursery	3/80/DCFN/ACCTS/2022-23/1254 Dtd:- 11/01/2023		149168/-	148783/-	Tisk Usgao Nursery	Completed		

20		Usgao	The material supply for the raising of 60,000 nos. Polybag Size at Tisk Usgao Nursery	3/80/DCFN/ACCTS/2022-23/1253 Dtd:- 11/01/2023		289811/-	289422/-	Tisk Usgao Nursery	Completed		
	Ponda										
21		Queula	2nd-year maintenance of 01-year-old CA plantation with Protective Fencing	3/80/DCFN/ACCTS/2022-23/554 Dtd:- 28/07/2022	5.0 Ha	173636/-	173542/-	Sy. No. 27 of Queula village	Completed	N15°23'36.30" E74°0'25.30"	70%
22		Priol	Work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/586 Dtd:- 04/08/2022	5.0 Ha.	295299/-	293905/-	Sy. No. 153 of Priol village	Completed	N15°25'47.9" E074°00'44.2"	72%
23		Queula	Work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/584 Dtd:- 04/08/2022	4.5 Ha	267599/-	265352/-	Sy. No. 27 of Queula village	Completed	N15°22'43.3" E074°00'28.9"	76%
24		Borim	Work of Aided Natural Regeneration Plantation	3/80/DCFN/ACCTS/2022-23/581 Dtd:- 04/08/2022	5.5 Ha.	324033/-	323979/-	Sy. No. 9 of Borim village	Completed	N15°22'35.6" E074°00'30.9"	75%
			Other Works								
25			Organization of Nature Trail / Bird Walk into Forest areas within Ponda Range areas (03 nos) Pilliem, Mardangad and Siddanath)	3/80/DCFN/ACCTS/2022-23/841 Dtd:- 14/10/2022		37,500/-	37,500/-		Completed		

26			Engagement of Fire Watchers for prevention of Forest Fire under Shiroda Round in Ponda Range.	3/80/DCFN/ACCTS/2022-23/1712 Dtd:- 14/02/2023		40500/-	40500/-	Shiroda Round	Completed		
27			Engagement of Fire Watchers for prevention of Forest Fire under Usgao Round in Ponda Range.	3/80/DCFN/ACCTS/2022-23/1711 Dtd:- 14/02/2023		101250/-	101250/-	Usgao Round	Completed		
28			Engagement of Fire Watchers for prevention of Forest Fire under Ponda Round in Ponda Range.	3/80/DCFN/ACCTS/2022-23/1710 Dtd:- 14/02/2023		21465/-	21465/-	Ponda Round	Completed		



CA Plantation (Part I) in 8.0 Ha area of Sy. No.44 in Nirankal I of Shiroda Round.



CA Plantation (Part II) in 8.0 Ha area of Sy. No.44 in Nirankal I of Shiroda Round.



Protective fencingfor CA Plantation (Part I) in Sy. No.44 of Nirankal I of Shiroda Round.



Protective fencingfor CA Plantation (Part I I) in Sy. No.44 of Nirankal I of Shiroda Round.



ANR Plantation in 5.0 Ha in Sy. No.153 of Priol Beat in Ponda Round.



ANR Plantation in 4.5 Ha of Sy. No.27 in Ponda Beat, Queula village of Ponda Round.



ANR Plantation in 5.0 Ha of Sy. No.209 of Nirankal - II Beat in Shiroda Round.



ANR Plantation in 6.5 Ha of Sy.No.687 of Paz Beat in Shiroda Round.



ANR Plantation in 3.5 Ha in Sy. No.688 of Paz Beat in Shiroda Round



ANR Plantation in 5.5 Ha in Sy. No.9 of Borim Beat in Ponda Round.



Raising of 50000 Seedlings in Sy. No.244 of Usgao Beat in Usgao Round.



Raising of 34000 Seedlings in Sy. No.244 of Usgao Beat in Usgao Round.



Raising of 66000 Seedlings in Sy. No.244 of Usgao Beat in Usgao Round.



Raising of 25000 Seedlings in Sy. No.244 of Usgao Beat in Usgao Round.

Scheme:-CAMPA

Year:-2022-23

Division:-North Goa Division

Range:-Valpoi

Sr No	Round.	Beat	Name of Work	Sanction order Number	Qty	Amount		Location	Status of Work	GPS	Survival Percentage(Plantation' s Nursery)
						Sanctioned	Spent				
1	Gawane	Melauli	Raising of New CA Plantation under	3/80/DCFN/CA MPA/ACCTS/2 2-23/607 dt 16.08.2022	L	994798/-	994430/-	Melauli Sy.No.16	Target Achieved	N15°27'0.194" E074°8'56.497" N15°27'3.429" E074°8'55.159"	80%
2	Gawane	Melauli	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/608 dt 16.08.2022	7Ha.	834824/-	834580/-	Melauli Sy.No.16	Target Achieved	N15°27'5.696" E074°9'1.677" N15°27'2.965" E074°9'8.151" N15°26'54.911" E074°9'9.675" N15°26'51.249" E074°9'6.636" N15°26'50.651" E074°9'3.265" N15°26'50.237" E074°8'59.885" N15°26'59.245" E074°9'12.734"	85%

3	Thane	Zarme	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/609 dt 16.08.2022	8Ha.	994798/-	994430/-	Nagvem Sy.No.9	Target Achieved	N15°32'2.070" E074°6'21.059"	85%
4	Thane	Zarme	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/610 dt 16.08.2022	8Ha.	994798/-	994430/-	Nagvem Sy.No.9	Target Achieved	N15°32'4.213" E074°6'23.039" N15°32'6.705" E074°6'25.941"	75%
5	Thane	Zarme	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/611 dt 16.08.2022	4Ha	493924/-	493850/-	Nagvem Sy.No.9	Target Achieved	N15°32'1.375" E074°6'19.463" N15°32'2.533" E074°6'16.403" N15°31'58.634" E074°6'14.573" N15°32'6.380" E074°6'31.694" N15°32'2.503" E074°6'31.288" N15°31'51.575" E074°6'15.029" N15°31'57.587" E074°6'32.691" N15°31'51.278" E074°6'29.099"	80%

										N15°31'48.364" E074°6'29.409"	
										N15°31'51.475" E074°6'19.774"	
6	Bhironda	Cumarkhand	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/612 dt 16.08.2022	8 Ha.	994798/-	994430/-	Cumarkhand Sy.No.34 & 9	Target Achieved	N15°31'46.31" E074°5'57.91"	80%
7	Bhironda	Cumarkhand	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/613 dt 16.08.2022	8 Ha.	994798/-	994430/-	Cumarkhand Sy.No.34 & 9	Target Achieved	N15°31'50.74" E074°5'52.22"	80%
8	Bhironda	Cumarkhand	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/614 dt 16.08.2022	9 Ha.	990807/-	990380/-	Cumarkhand Sy.No.34 & 9	Target Achieved	N15°32'5.98" E074°5'30.37"	80%
										N15°31'52.87" E074°5'31.52"	
										N15°31'52.60" E074°5'31.63"	
										N15°31'48.46" E074°5'37.51"	
										N15°31'54.23" E074°5'30.26"	
										N15°31'52.88" E074°5'43.66"	
										N15°31'48.85" E074°5'47.27"	

										N15°31'42.52" E074°5'50.21"	
										N15°31'40.37" E074°5'53.50"	
										N15°31'42.59" E074°5'55.69"	
										N15°31'44.09" E074°5'54.56"	
										N15°31'44.81" E074°5'54.85"	
										N15°31'45.40" E074°5'55.81"	
										N15°31'45.25" E074°5'56.96"	
										N15°31'45.89" E074°5'57.69"	
										N15°31'50.33" E074°5'52.67"	
9	Thane	Copardem	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/615 dt 16.08.2022	6 Ha.	744731/-	744140/-	Naneli Sy.No. 3	Target Achieved	N15°34'40.92" E074°8'19.86" N15°34'42.76" E074°8'24.25" N15°34'41.74" E074°8'27.66"	80%

										N15°34'38.43" E074°8'28.74"	
										N15°34'35.02" E074°8'25.64"	
										N15°34'34.56" E074°8'28.15"	
10	Thane	Copardem	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/616 dt 16.08.2022	5 Ha.	619932/-	618590/-	Naneli Sy.No. 3	Target Achieved	N15°34'38.48" E074°8'14.18"	90%
										N15°34'34.76" E074°8'8.24"	
										N15°34'29.44" E074°8'8.74"	
										N15°34'29.29" E074°8'12.19"	
										N15°34'34.02" E074°8'13.12"	
11	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/992 dt 04.11.2022	8 Ha.	999798/-	999415/-	Bhuipal-I Sy. No.9	Target Achieved	N15°32'39.483" E074°5'42.091"	70%
										N15°32'40.063" E074°5'38.332"	
12	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/991 dt 04.11.2022	8 Ha.	999798/-	999415/-	Bhuipal-II Sy. No.9	Target Achieved	N15°32'29.630" E074°5'30.712"	65%
										N15°32'27.029" E074°5'34.632"	
										N15°32'20.736" E074°5'35.059"	

										N15°32'20.288" E074°5'45.534"	
13	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/990 dt 04.11.2022	8 Ha.	999798/-	999415/-	Bhuipal-III Sy. No.9	Target Achieved	N15°32'23.951" E074°5'56.816" N15°32'28.580" E074°6'4.390"	70%
14	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/989 dt 04.11.2022	8 Ha.	999798/-	999415/-	Bhuipal-IV Sy. No.9	Target Achieved	N15°32'35.943" E074°6'1.547" N15°32'43.738" E074°5'55.815"	65%
15	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/988 dt 04.11.2022	8 Ha.	999798/-	999415/-	Bhuipal-V Sy. No.9	Target Achieved	N15°32'44.248" E074°5'51.112"	65%
16	Bhironda	Bhuipal	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/987 dt 04.11.2022	9 Ha.	995807/-	995770/-	Bhuipal&Cu markhand Sy.No.9& 32	Target Achieved	-do-	70%
17	Gawane	Melauli	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/995 dt 04.11.2022	8 Ha.	999798/-	999415/-	Melauli-I Sy. No.16	Target Achieved	N15°27'12.307" E074°9'18.951" N15°27'8.924" E074°9'12.306"	85%
18	Gawane	Melauli	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/994 dt 04.11.2022	8 Ha.	999798/-	999415/-	Melauli-II Sy. No.16	Target Achieved	N15°27'7.089" E074°9'19.025"	90%
19	Gawane	Melauli	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/993 dt 04.11.2022	7 Ha.	874934/-	874675/-	Melauli-III Sy. No.16	Target Achieved	N15°27'1.645" E074°9'13.942" N15°27'4.954" E074°9'3.566"	85%

										N15°26'56.507" E074°9'8.144" N15°27'0.002" E074°9'12.085" N15°26'53.727" E074°9'14.995" N15°26'48.168" E074°9'15.746" N15°26'54.228" E074°9'19.823" N15°27'2.670" E074°9'26.707" N15°27'8.569" E074°9'27.862"	
20	Gawane	Malpan	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/986 dt 04.11.2022	6 Ha.	749731/-	749530/-	Malpan-I Sy. No.16	Target Achieved	N15°27'2.069" E074°10'7.817" N15°27'3.768" E074°10'1.560"	90%
21	Gawane	Malpan	-do-	3/80/DCFN/CA MPA/ACCTS/2 2-23/985 dt 04.11.2022	6Ha.	749731/-	749530/-	Malpan-II Sy. No.16	Target Achieved	N15°27'3.550" E074°9'58.684" N15°26'56.231" E074°9'54.133" N15°26'53.274" E074°9'55.352"	90%

										N15°26'50.162" E074°9'.58.890"	
										N15°26'50.900" E074°10'5.340"	
										N15°26'56.497" E074°10'6.504"	
22	Bhironda	Bhironda	Assisted Natural Regeneration under CAMPA Compensatory Afforestation	3/80/DCFN/CA MPA/ACCTS/2 2-23/781 dt 20.09.2022	5 Ha.	374720/-	374500/-	Ansolem Sy.No.8	Target Achieved	N15°30'55.04" E074°07'11.39" N15°30'57.93" E074°07'10.22" N15°31'00.97" E074°07'09.20" N15°31'01.37" E074°07'14.08" N15°30'59.44" E074°07'15.70" N15°30'50.79" E074°07'16.45" N15°30'49.88" E074°07'15.60"	45%
23	Valpoi	Maloli	Assisted Natural Regeneration under CAMPA Compensatory Afforestation	3/80/DCFN/CA MPA/ACCTS/2 2-23/782 dt 20.09.2022	5 Ha.	374720/-	374500/-	Ustem Sy.No.32/0	Target Achieved	N15°33'75.71" E074°12'13.56" N15°33'75.45" E074°12'21.66"	70%

										N15°33'82.87" E074°12'28.94" N15°33'93.98" E074°12'16.85" N15°33'94.84" E074°12'11.83" N15°33'93.90" E074°12'09.99" N15°33'88.04" E074°12'12.75" N15°33'81.15" E074°12'13.61"	
24	Thane	Zarme	Maintenance of 2year old plantation forestry & Fruit bearing plantation	3/80/DCFN/CA MPA/ACCTS/2 2-23/662 dt 22.08.2022	5 Ha.	291221/-	291195/-	Nagvem Phase-I Sy. No.8/1	Target Achieved	N15°31'36.38" E074°06'26.49" N15°31'35.32" E074°06'27.11" N15°31'34.39" E074°06'28.05" N15°31'33.39" E074°06'29.43" N15°31'30.68" E074°06'31.83" N15°31'27.82" E074°06'35.20"	70%

										N15°31'32.72" E074°06'30.39"	
										N15°31'33.08" E074°06'42.30"	
25	Thane	Zarme	Maintenance of 2year old plantation forestry & Fruit bearing plantation	3/80/DCFN/CA MPA/ACCTS/2 2-23/661 dt 22.08.2022	5 Ha.	291221/-	291195/-	Nagvem Phase-II Sy. No.8/1	Target Achieved	N15°31'26.98" E074°06'36.31" N15°31'25.92" E074°06'37.99" N15°31'24.12" E074°06'40.02" N15°31'23.93" E074°06'41.40" N15°31'22.64" E074°06'45.38" N15°31'23.27" E074°06'47.25" N15°31'25.05" E074°06'46.77" N15°31'29.75" E074°06'43.56"	70%
26	Gawane	Malpan	Maintenance of 2year old plantation forestry & Fruit bearing plantation	3/80/DCFN/CA MPA/ACCTS/2 2-23/660 dt 22.08.2022	5 Ha.	306870/-	306585/-	Malpan Phase- I Sy. No.18 (P) & 24 (P)	Target Achieved	N15°26'14.99" E074°10.43.31" N15°26'15.23" E074°10'36.05"	80%

										N15°26'15.12" E074°10'30.23"	
										N15°26'17.42" E074°10'31.33"	
										N15°26'19.53" E074°10'31.51"	
										N15°26'21.69" E074°10'40.21"	
27	Gawane	Malpan	Maintenance of 2year old plantation forestry & Fruit bearing plantation	3/80/DCFN/CA MPA/ACCTS/2 2-23/659 dt 22.08.2022	5 Ha.	306870/-	306180/-	Malpan Phase- II Sy. No.18 (P) & 24 (P)	Target Achieved	N15°26'19.53" E074°10'31.51" N15°26'21.40" E074°10'31.69" N15°26'25.88" E074°10'28.78" N15°26'28.11" E074°10'28.71" N15°26'27.43" E074°10'35.17" N15°26'23.43" E074°10'39.48" N15°26'21.87" E074°10'40.21"	85%
28	Thane	Veluz Nursery	Raising of Miscellaneous seedlings of 5x8 size (Public distribution)	3/80/DCFN/CA MPA/ACCTS/2 2-23/880 dt 10.10.2022	50000 Nos	879994/-	879595/-	Veluz Nursery	Target Achieved	N15°32 292 E074°08 807 N15°32 276 E074°08 830	80%

29	Gawane	Melauli	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/783 dt 20.09.2022	376R/mt	282000/-	282000/-	Melauli	Target achieved		---
30	Gawane	Melauli	Providing Protective Chain link fencing in plantation (Part A)	3/80/DCFN/AC CTS/2022-23/945 dt 28.11.2022	376R/mt	282000/-	282000/-	Melauli	Target achieved		---
31	Gawane	Melauli	Providing Protective Chain link fencing in plantation (Part B)	3/80/DCFN/AC CTS/2022-23/946 dt 28.11.2022	376 R/mtr	282000/-	282000/-	Melauli	Target achieved		---
32	Gawane	Melauli	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1044 dt 12.12.2022	333 R/mtr	249750/-	249750/-	Melauli	Target achieved		---
33	Gawane	Melauli	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1045 dt 12.12.2022	333 R/mtr	249750/-	249750/-	Melauli	Target achieved		----
34	Gawane	Melauli	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1231 dt 12.12.2022	333 R/mtr	249750/-	249750/-	Melauli -II	Target achieved		----
35	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1918 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-I	Target achieved		---

36	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1917 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-II	Target achieved		---
37	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1916 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-III	Target achieved		---
38	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1915 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-IV	Target achieved		---
39	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1914 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-V	Target achieved		---
40	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1913 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-VI	Target achieved		---
41	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1912 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-VII	Target achieved		---
42	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1911 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-VIII	Target achieved		---

43	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1910 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-IX	Target achieved		---
44	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1909 dt 28.02.2023	333 R/mtr	230250/-	230250/-	Nagvem-X	Target achieved		---
45	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1908 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-A	Target achieved		---
46	Thane	Nagvem	Providing Protective Chain link fencing in plantation	3/80/DCFN/AC CTS/2022-23/1907 dt 28.02.2023	333 R/mtr	249750/-	249750/-	Nagvem-B	Target achieved		---



Raising of New CA Plantation in Sy.No.16 at Melauli in 8 Ha.



Raising of New CA Plantation in Sy.No.16 at Melauliin 7 Ha.



Raising of New CA Plantationin Sy.No.9 at Nagvemin 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Nagvem in 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Nagvem in 4 Ha.



Raising of New CA Plantation in Sy.No.34 & 9 at Cumarkhand in 8 Ha.



Raising of New CA Plantation in Sy.No.34 & 9 at Cumarkhand in 8 Ha.



Raising of New CA Plantation in Sy.No.34 & 9 at Cumarkhand in 9 Ha.



Raising of New CA Plantation in Sy.No.3 at Naneli in 6 Hac



Raising of New CA Plantation in Sy.No.3 at Naneli in 5Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal-Iin 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal-Ilin 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal-III in 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal-IV in 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal-V in 8 Ha.



Raising of New CA Plantation in Sy.No.9 at Bhuipal& Sy.No.32 at Cumarkhand in Ha.



Raising of New CA Plantation in Sy.No.16 at Melauli-I in 8 Ha.



Raising of New CA Plantation in Sy.No.16 at Melauli-II in 8 Ha.



Raising of New CA Plantation in Sy.No.16 at Melauli-III in 7 Ha.



Raising of New CA Plantation in Sy.No.16 at Malpan-I in 6 Ha.



Raising of New CA Plantation in Sy.No.16 at Malpan-II in 6 Ha.



Assisted Natural Regeneration under CAMPA Compensatory Afforestation in Sy.No.8 at Ansolem in 5 Ha.



Assisted Natural Regeneration under CAMPA Compensatory Afforestation in Sy.No.32/0 at Ustem in 5 Ha.



Maintenance of 2-year-old plantation forestry and fruit-bearing plantation in Sy.No.8/1 at Nagvem Phase -I in 5 Hac



Maintenance of 2-year-old plantation forestry and fruit-bearing plantation in Sy.No.8/1 at Nagvem Phase -II in 5 Ha.



Maintenance of a 2-year-old plantation forestry and fruit-bearing plantation in Sy.No. 18 (P) & 24 (P) at Malpan Phase- I in 5 Ha.



Maintenance of a 2-year-old plantation forestry and fruit-bearing plantation in Sy.No. 18 (P) & 24 (P) at Malpan Phase- II in 5 Ha.



Raising of 50000 Nos Miscellaneous seedlings of 5x8 size (Public distribution) at Veluz Nursery



Providing Protective Chain link fencing in the plantation at Melauli Plantation



Providing Protective Chain link fencing in the plantation at Nagvem Plantation

4.	N.A	N.A	Creating awareness among the School for Preservation and Conservation of Forests on World Environment Day at Art Park and Charao Salim Ali Bird Sanctuary	No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1078 dt.22.08.2022	N.A	Rs.29,170/-	Rs. 28,600/-	Campal and Charao			
5.	N.A	N.A	Training to Field Staff on Wildlife Conservation at Campal Panaji	No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1077 dt.22.08.2022	N.A	Rs.49,800/-	Rs. 49,800/-	Campal			
6.	N.A	N.A	Celebration of Wildlife Week Bird Walking Programme for students and Teachers at Art Park Campal	No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/2119 dt.02.12.2022	N.A	Rs.9,000/-	Rs. 9,000/-	Campal		N 15 ⁰ 29' 56.3" E073 ⁰ 49 11.3" N 15 ⁰ 29' 54.6" E073 ⁰ 49 10.8" N 15 ⁰ 29' 56.8" E073 ⁰ 49 05.5" N 15 ⁰ 30' 01.1" E073 ⁰ 49 15.3"	

7.	N. A	N.A	Maintenance of 5" X 8" polybag seedlings at Landscape Garden Dona Paula (10000 nos.)	No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/756 dt.28.07.2022	10000 nos.	Rs.99,130	Rs. 98415/-	Landscape Garden Donapaula		N 15° 27'26.6" E073°48'11.7" N 15° 27' 27.0" E 073°48'12.1" N 15° 27' 27.5" E 073°48'11.7" N 15° 27' 27.2" E 073°48'11.2"	100%
8.	N.A		Stakeholder Workshop of Forest Department to encourage tree Plantation in private non-forest land at International Centre Goa	No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1789 dt.07.11.2022 No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1793 dt.07.11.2022 No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1788 dt.07.11.2022 No.36/14/SFPG/CAMPA/Estimate/PAN/2022-23/1790 dt.07.11.2022 No.36/14/SFPG/	N.A	Rs.98,000/- Rs.94,000/- Rs.21,000/- Rs.99,750/- Rs. 99,000/- Rs. 90,000/- Rs. 10,000	Rs. 94,455/- Rs. 94,000/- Rs. 21,000/- Rs. 99,750/- Rs. 99,000/- Rs. 69,000/- Rs. 10,000/-	International Center Donapaula		N 15°27'28.10" E073°49'11.50"	

				CAMPA/Estimate/ PAN/2022- 23/1792 dt.07.11.2022 No.36/14/SFPG/ CAMPA/Estimate/ PAN/2022- 23/1791 dt.07.11.2022 No.36/14/SFPG/ CAMPA/Estimate/ PAN/2022- 23/2758 dt.21.02.2023								
--	--	--	--	--	--	--	--	--	--	--	--	--



Raising of 20,000 nos. of Ornamental Seedlings in 5" X 8" Polybags at Dr. Ambedkar Garden Panaji.



Celebration of World Forestry Day Programme 2022



Vanmahotsava 2022 Programme at Raj Bhavan Cabo



Creating awareness among the School for Preservation and Conservation of Forests on World Environment Day at Art Park and Charao Salim Ali Bird Sanctuary



Training to Field Staff on Wildlife Conservation at Campal Panaji



Celebration of Wildlife Week Bird Walking Programme for students and Teachers at Art Park Campal



Maintenance of 5" X 8" polybag seedlings at LandscapeGarden Dona Paula (10000 nos.)



Stakeholder Workshop of Forest Department to encourage tree Plantation in private non-forest land at International Centre Goa

Scheme-CAMPA Year-2022-2023 Division-Social Forestry Parks & Gardens Ponda Range-Social Forestry Parks & Gardens Ponda											
Sr. No.	Round	Beat	Name of work	Sanction order No.	Sanction Amount	Expenditure amount	Quantity	Location	Status of Work	GPS reading	Survival Percentage if (Plantation & Nursery)
1			Maintenance of Roadside Plantation at Tivrem Marcel 1.5 R km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/730 dt 22.7.22	149925/-	144645/-	300 Nos	Tivrem Marcel	2nd-year Maintenance in progress for the year 2022-23	N 15° 29' 53.72" E 73° 57' 26.30" N 15° 30' 22.45" E 73 °57' 46.58"	75%
2			Maintenance of roadside plantation from M.I.B.K. School Khandepar to Mudder 2 R/Km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/772 dtd 2.8.22	199953/-	199381/-	400 Nos	Khandepar to Mudder	2nd-year Maintenance in progress for the year 2022-23	N15°26'35.037" E 74° 2' 5.316" N15°25'46.099" E 74° 2' 26.61"	75%
3			Maintenance of Roadside plantation from Farmagudi to Dhavali bypass 2 R/km.	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/770 dtd 2.8.22	199953/-	199650/-	400 Nos	Farmagudi to Dhavali by -pass	2nd-year Maintenance in progress for the year 2022-23	N 15 °38'34.21" E 74 °00'47.79" N 15 °39'27.76° E 73 °99'61.63°	70%
4			Maintenance of Road divider from R.T.O. Office to Khandepar.5 R /km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/734 dt 22.7.22	499900/-	498444/-	1000 Nos	RTO Office to Khandepar	2nd-year Maintenance in progress for the year 2022-23	N 15°24'31.7214" E74°1'12.89208" N15°24'30.3048" E 74°1'6.68352"	70%

5			Maintenance of Roadside Plantation at Tivrem Marcel 1.5 R km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/730 dt 22.7.22	149925/-	144645/-	300 Nos	Tivrem Marcel	2nd-year Maintenance in progress for the year 2022-23	N 15° 29' 53.72" E 73° 57' 26.30" N 15° 30' 22.45" E 73 °57' 46.58"	70%
6			Maintenance of Roadside Plantation at I.T.I. road Farmagudi 2R/km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/731 dt 22.7.22	199570/-	193335/-	400 Nos	ITI Road Farmagudi	2nd year Maintenance is in progress for the year 2022-23.	N 15° 24' 40.43" E 73° 58' 40.13" N 15° 25' 8.13" E 73 °58' 51.74"	70%
7			Maintenance of Road divider from Farmagudi to Dhavli Bypass Road.(1st year) 4 R/Km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/733 dt 22.7.22	399900/-	399625/-	800 Nos	Farmagudi to Dhavli Bypass Road	2nd-year Maintenance in progress for the year 2022-23	N 15° 40'68.76" E 73° 99'22.00" N 15° 40'84.72" E 73°99'21.87"	75%
8			Enrichment roadside plantation from Madkai Industrial estate to Tapobhumi. 1R/Km	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/729 dt 22.7.22	99880/-	97145/-	200 Nos	Madkai Industrial Estate to Tapobhumi	2nd-year Maintenance in progress for the year 2022-23	N15°27'0.22788" E73°57'39.26988	75%
9			Maintenance of 5" x 8" Polybags Seedlings Nursery at Dhavali(free Distribution)	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/769 dt 2.8.22	250000/-	242680/-	25000 Nos	Dhavali Nursery	1st-year Maintenance in progress for the year 2022-23	N 15°23'22.8084" E 074°0'5972" N 15°23'22.776" E 074°0'22.5972"	80%

10			Raising of 5" x 8 Polybags Seedlings Nursery at Ponda	No.36/07/SFPG/CAMPA/Estimate/PON/2022-23/1013 dt 9.8.22	449803/-	408831/-	10000 Nos	Ponda Nursery	1st-year Maintenance in progress for the year 2022-23	N15.388226° E 74.006522° N 15.388392° E 74.006619°	75%
11			Raising of 5" x 8 Polybags Seedlings CA plantation at Dhavali.	36/07/SFPG/CA MPA/Estimate/PO N/2022-23/2009 dt 22.11.22	499878/-	492860/-	10000 Nos	Ponda Nursery	Raising of 5" x 8 Polybags Seedlings	Lat 15.387876 Long 74.006796	75%
12			Raising of 5" x 8 Polybags Seedlings of mixed forestry spices of CA plantation at Dhavali.	36/07/SFPG/CA MPA/Estimate/PO N/2022-23/2010 dt 22.11.22	499878/-	491192/-	10000 Nos	Ponda Nursery	Raising of 5" x 8 Polybags Seedlings of mixed forestry spices	Lat 15.387876 Long 74.006796	75%
13			Construction of labour shed and toilet at modern nursery Dhavali	36/08/SFPG/CA MPA/Estimate/PO N/2022-23/2828 dt 01.3.23	498700/-	487131/-		Dhavali Nursery		Lat 15.38987 Long74.00599	



Maintenance of roadside plantation from Khandepar to Opa.2R/Km



Maintenance of roadside plantation from M.I.B.K. School Khandepar to Mudder 2 R/Km



Maintenanceof Roadside plantation from Farmagudi to Dhavali bypass 2 R/km.



Maintenance of Road divider from R.T.O. Office to Khandepar.5 R /km



Maintenance of Roadside Plantation at Tivrem Marcel 1.5 R km



Maintenance of Roadside Plantation at I.T.I. road Farmagudi 2R/km



Maintenance of Road divider from Farmagudi to Dhavli Bypass Road.(1st year) 4 R/Km



Enrichment roadside plantation from Madkai Industrial estate to Tapobhumi. 1R/Km



Maintenance of 5" x 8" Polybags Seedlings Nursery at Dhavali(free Distribution)



Raising of 5" x 8 Polybags Seedlings Nursery at Ponda



Raising of 5" x 8 Polybags Seedlings CA plantation at Dhavali



Raising of 5" x 8 Polybags Seedlings of mixed forestry spices of CA plantation at Dhavali.



Construction of labour shed and toilet at modern nursery Dhavali

Scheme:CAMPA Year:2022-2023 Division: Social Forestry Parks & Gardens Ponda Range: Social Forestry Parks & Gardens Usgao

Sr. No.	Round	Beat	Name of work	Sanction order	Sanction Amount	Expenditure Amount	Quantity	Location	Status of work	GPS reading	Survival percentage if (Plantation & Nursery)
1	-	-	Raising of 5"x8" poly bags 20000 nos Fruit bearing seedlings at Pal Usgao Nursery year 2022-23(Under CAMPA).	No.36/21/SFPG /CAMPA/ESTIMATE/USG/2022-23/749 Dt: 28/07/2022	360000/-	359837/-	20000 nos seedlings	Pal Usgao Nursery	Maintained in good condition	N15°25'2.06 E74°04'48.49 N15°26'18.05 E74°04'32.69	80%
2	-	-	Raising of 5"x8" poly bags 10000 nos seedlings at Pal Usgao Nursery year 2022-23(Under CAMPA).	No.36/21/SFPG /CAMPA/ESTIMATE/USG/2022-23/748 Dt: 28/07/2022	180000/-	179810/-	10000 nos seedlings	Pal Usgao Nursery	Maintained in good condition	N15°25'2.06 E74°04'48.49 N15°26'18.05 E74°04'32.69	80%
3	-	-	Construction of Labour Shed At Netaji Subhash Chandra Bose Gram Upvan Sankhali.	No.36/21/SFPG /CAMPA/ESTIMATE/USG/2022-23/2309 Dt: 20/12/2022	498637/-	497763/-	-	Netaji Subhash Chandra Bose Gram Upvan Sankhali	Maintained in good condition	N15°33'41.9 E74°01'31.5 N15°33'42.1 E074°01'27.6	80%



Raising of 5''X8'' poly bags 20000 nos Fruit bearing seedlings at Pal Usgao Nursery year 2022-23



Raising of 5''X8'' poly bags 10000 nos seedlings at Pal Usgao Nursery year 2022-23



Construction of labour shed at Netaji Subhas Chandra Bose Gram Upvan, Sankhalim

Scheme: CAMPA**Year:2022-2023****Division: Soil conservation Division Ponda****Range: Soil Conservation Range Bhironda**

Sr. No.	Name of work	Sanction Order No.	Quantity	Sanction Amount	Expenditure Amount	Location	Status Of Work	GPS	Survival Percentage (Plantation's nurseries)
1	Maintenance mix forest species 13000 nos at Bhironda	2/DCF(SC)BRD/CAMPA/2 022-23/540	13000 nos.	166523/-	132840/-	Bhironda	Complete	N 15° 29 ' 15.4" E 74° 08' 06.3"	
2	Maintenance of 5"x8" polybag Canes seedling nursery at Bhironda	2/DCF(SC)BRD/CAMPA/2 022-23/539	35000 nos.	278000/-	212220/-	Bhironda	Complete	N 15° 29 ' 15.4" E 74° 08' 06.3"	
3	Maintenance of a one-year-old canes plantation at Shel Melauli	2/DCF(SC)BRD/CAMPA/2 022-23/521	2778 nos.	70025	67230/-	Shel melauli	Complete	N 15° 27 ' 11.5" E 074° 09' 25.3"	
4	Maintenance of mix forest species 5"x8" polybags seedling nursery at Bhironda.	2/DCF(SC)BRD/CAMPA/2 022-23/568	7000 nos.	92400/-	53865/-	Bhironda	Complete	N 15° 29 ' 15.4" E 74° 08' 06.3"	
5	Maintenance of one-year-old canes plantation at Ponsule Keri 5.00 ha.	2/DCF(SC)BRD/CAMPA/2 022-23/541	1111 nos.	124899/-	120285/-	Ponsule Keri	Complete	N 15° 37 ' 4.15" E 074°07' 6.11"	
6	Maintenance of canes plantation at Gawane I 5.00 Ha.	2/DCF(SC)BRD/CAMPA/2 022-23/542	5.ha	124899/-	120285/-	Gawane	Complete	N 15° 27 ' 35.6" E 074° 10' 50.6"	
7	Maintenance of canes plantation at Gawane II 5.00 Ha	2/DCF(SC)BRD/CAMPA/2 022-23/543	1111 nos. 5.ha	124899/-	120285/-	Gawane	Complete	N 15° 27 ' 28.9" E 74° 11' 1.22"	

8	Maintenance of canes plantation at Gawane III 5.00 Ha	2/DCF(SC)BRD/CAMPA/2 022-23/544	1111 nos. 5.ha	124899/-	120285/-	Gawane	Complete	N 15° 27 ‘ 28.4” E 074° 11’ 04.9”	
9	Raising of 5”x8” polybags canes nursery at Bhironda	2/DCF(SC)BRD/CAMPA/2 022-23/545	11000 nos.	198000/-	197745/-	Bhironda	Complete	N 15° 29 ‘ 15.4” E 74° 08’ 06.3”	
10	Tree plantation activities and tree distribution of seedling vanmahotsav at Pali, copardem, charavne.	2/DCF(SC)BRD/CAMPA/2 022-23/744		9999/-	9999/-	Pali, copardem, charavne	Complete		
11	Digging of staggered contour soil trenches of size 1.00 mts x 0.50mts x 0.50mts. at Gullem	2/DCF(SC)BRD/CAMPA/2 022-23/1047	422 nos	74719/-	74520/-	Guillem	Complete	N 15°36‘ 28.68” E 074°05’ 58.1”	
12	Raising of 5”x8” polybag seedling nursery (fruit-bearing trees and bamboo)	2/DCF(SC)BRD/CAMPA/2 022-23/1254	8000 nos	100115/-	100035/-	bhironda	Complete	N 15° 29 ‘ 15.4” E 74° 08’ 06.3”	
13	Maintenance of one-year oil fruit bearing and garden plants at govt. high school morlem, govt. ITI Honda, Govt.primary school and govt. high school morlem 3.ha.	2/DCF(SC)BRD/CAMPA/2 022-23/1303	1800 nos. 3.ha	13974/-	13770/-	Morlem	Complete	N 15° 34 ‘ 23.5” E 074° 02’ 47.0”	
14	Painting of range office bhironda	2/DCF(SC)BRD/CAMPA/2 022-23/1201		369411/-	2344175/-	Bhironda	Complete	N 15° 29 ‘ 16.6” E 074°08’ 3.42”	
15	Creation of water retaining sunken pond water hole of size 8.00mts at cupan at melauli.	2/DCF(SC)BRD/CAMPA/2 022-23/1366		96642/-	96390/-	melauli	Complete	N 15° 26 ‘ 49” E 074° 9’ 16”	



Maintenance of Mix Species Nursery (13000 nos.) at Bhironda



Maintenance of 5" x 8" polybags Canes Seedling Nursery (35000 nos.) at Bhironda



Maintenance of one-year-old Canes plantation at Shel Melaulim 2.50 Ha. (2778 nos.) of plants



Maintenance of (7000 nos.) Mix Forest Species 5" x 8" polybags seedling Nursery at Bhironda



Maintenance of one-year-old Canes plantation at Ponsule Keri 5.00 Ha



Maintenance of Canes plantation at Gawane part I 5.00 Ha.



Maintenance of Canes plantation at Gawane part II 5.00 Ha.



Maintenance of Canes plantation at Gawane part III 5.00 Ha.



Raising of 5" x 8" polybags Canes seedling (11000 nos.) Nursery at Bhironda.



Digging of staggered contour soil trenches of size 1.00 mts. x 0.50 mts. x 0.50 mts at Gullem



Raising of 5" x 8" Fruit bearing trees and Bamboo polybags seedling nursery at Bhironda.(8000 nos.)



Painting of Range Office Bhironda



Creation of water retaining Sunken Pond / Water hole of size 8.00 mts. x 8.00 mts at Cupan at Melauli



Tree plantation activities and free distribution of seedling Vanmahostav at Pali, Copardem, and Charavne



Maintenance of one-year-old fruit-bearing and garden plants at Government High School Morlem, GOVT ITI Honda, GOVT Primary School and GOVT High School morlem 3.00 Ha.

SCHEME – CAMPA

YEAR- 2022-2023

DIVISION- Soil Conservation Division, Dhavali-Ponda

RANGE- Ponda Range.

Sr No	Round	Beat	Name Of Work	Sanction Order No.	Sanction Amount	Expenditure Amount	Quantity	Location	Status Of Work	Gps Reading	Survival Percentage If (Plantation &Nursery)
1	Ponda	Ponda	Maintenance of one-year-old 7000nos. Seedlings 10"x14" HDPE bags at Dhavali-Ponda	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/472 dated:21/07/2022	279907	279788	7000 nos.	Dhavali-Ponda	In progress	N15°23'21.00" E74°00'22.03" N15°23'19.09" E74°00'24.00" N15°23'21.03" E74°00'24.01" N15°23'21.08" E74°00'22.09"	
2	Ponda	Ponda	Maintenance of 10000nos. 5"x8" polybag seedlings nursery (Forestry& Bamboos) at Dhavali-Ponda	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/473 dated:21/07/2022	81500	81405	10000 nos.	Dhavali-Ponda	In progress	N15°23'21.00" E74°00'22.03" N15°23'19.09" E74°00'24.00" N15°23'21.03" E74°00'24.01" N15°23'21.08" E74°00'22.09"	

3	Ponda	Ponda	Maintenance of two-year-old 18000nos. 5"x8" polybag seedlings nursery at Dhavali-Ponda	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/474 dated:21/07/2022	144400	144365	18000 nos.	Dhavali-Ponda	In progress	N15°23'21.00" E74°00'22.03" N15°23'19.09" E74°00'24.00" N15°23'21.03" E74°00'24.01" N15°23'21.08" E74°00'22.09"	
4	Ponda	Ganjem	Maintenance of One-year-old Canes seedlings nursery at Ganjem 20000nos.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/477 dated:21/07/2022	160800	160785	20000 nos.	Ganjem	In progress	N15°27'22.63" E74°05'19.29" N15°27'22.42" E74°05'19.84"	
5	Ponda	Ponda	Maintenance of one-year-old Canes plantation at Ganjem 5.00 Ha	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/478 dated:21/07/2022	124949	124943	5.00 Ha	Ganjem	In progress	N15°27'20.00" E74°05'31.00"	
6	Ponda	Ponda	Raising of 27000nos. 5"x 8" polybag seedling nursery for public distribution.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/479 dated:21/07/2022	486000	485873	27000 nos.	Dhavali-Ponda	In progress	N15°23'21.00" E74°00'22.03" N15°23'19.09" E74°00'24.00" N15°23'21.03" E74°00'24.01" N15°23'21.08" E74°00'22.09"	

7	Ponda	Ganjem	Digging of staggered contour soil trenches of size 1.00mts x 0.50mts x 0.50mts at Ganjem under CAMPA.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/852 dated:08/11/2022	224866	224775	1270 nos.	Ganjem	Completed	N15°27'16.01" E74°05'21.02" N15°27'15.02" E74°05'21.00"	
8	Ponda	Ponda	Construction of compound wall near 'B' type quarters in Forest colony Dhavali, Ponda-Goa	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1066 dated:02/01/2023	248982	210698		Dhavali-Ponda	Completed	N15°23'21.08" E74°00'22.02" N15°23'21.05" E74°00'22.00"	
9	Ponda	Ponda	Construction of retaining wall 37.00mts near Range office under CAMPA.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1124 dated:09/01/2023	285724	243470		Dhavali-Ponda	Completed	N15°23'21.08" E74°00'22.02" N15°23'21.05" E74°00'22.00"	
10	Ponda	Dharbandora	Creation of water retaining sunken pond/water hole of size 12.00mts X 8.50mts at Gurkhe Dharbandora under CAMPA.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1067 dated:02/01/2023	99710	84398		Dharbandora	Completed	N15°24'38.30" E74°07'46.94" N15°24'38.68" E74°07'46.89"	
11	Ponda	Ponda	Repair of Labour shed painting and roofing at Dhavali-Ponda.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1123 dated:09/01/2023	259620	219685		Dhavali-Ponda	Completed	N15°23'21.08" E74°00'22.02" N15°23'21.05" E74°00'22.00"	

12	Ponda	Ponda	Maintenance of 5"x8" polybags seedling nursery (Forestry & Bamboos) 16800nos. at Dhavali-Ponda.	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1306 dated:24/01/2023	44961	44955	16800 nos.	Dhavali-Ponda	In progress	N15°23'21.00" E74°00'22.03" N15°23'19.09" E74°00'24.00" N15°23'21.03" E74°00'24.01" N15°23'21.08" E74°00'22.09"	
13	Ponda	Ganjem	Maintenance of 5"x8" polybag canes seedling nursery 11900 nos. at Ganjem	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1307 dated:24/01/2023	31847	31793	11900 nos.	Ganjem	In progress	N15°27'22.63" E74°05'19.29" N15°27'22.42" E74°05'19.84"	
14	Ponda	Ganjem	Maintenance of one-year-old Canes plantation at Ganjem 5.00 Ha	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1308 dated:24/01/2023	10125	10125	5.00 Ha	Ganjem	In progress	N15°27'20.00" E74°05'31.00"	
15	Ponda	Ponda	Construction of parking shed in front of Range office, Dhavali-Ponda under CAMPA	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1215 dated:17/01/2023	205372	205072		Dhavali-Ponda	Completed	N15°23'21.08" E74°00'22.02" N15°23'21.05" E74°00'22.00"	
16	Ponda	Ponda	Construction of access to labour shed at Dhavali Ponda	No.2/DCF(SC)/AC CTS/PON/CAMPA /2022-23/1377 dated:07/02/2023	62041	53110		Dhavali-Ponda	Completed	N15°23'21.08" E74°00'22.02" N15°23'21.05" E74°00'22.00"	



Maintenance of one-year-old 7000nos. Seedlings 10"x14" HDPE bags at Dhavali-Ponda



Maintenance of 10000nos. 5"x8" polybag seedlings nursery (Forestry & Bamboos) at Dhavali-Ponda.



Maintenance of two-year-old 18000nos. 5"x8" polybag seedlings nursery at Dhavali-Ponda



Maintenance of One-year-old Canes seedlings nursery at Ganjem 20000nos.



Maintenance of one-year-old Canes plantation at Ganjem 5.00 Ha



Raising of 27000nos. 5"x8" polybag seedling nursery for public distribution



Digging of staggered contour soil trenches of size 1.00mts x 0.50mts x 0.50mts at Ganjem under CAMPA.



Construction of compound wall near 'B' type quarters in Forest colony Dhavali, Ponda-Goa



Construction of retaining wall 37.00mts near Range office under CAMPA.



Creation of water retaining sunken pond/water hole of size 12.00mts X 8.50mts at Gurkhe Dharbandora under CAMPA.



Repair of Labour shed painting and roofing at Dhavali-Ponda.



Maintenance of 5"x8" polybags seedling nursery (Forestry & Bamboos) 16800nos. at Dhavali-Ponda.



Maintenance of 5"x8" polybag canes seedling nursery 11900 nos. at Ganjem



Maintenance of one-year-old Canes plantation at Ganjem 5.00 Ha



Construction of parking shed in front of Range office, Dhavali-Ponda under CAMPA



Construction of access to labour shed at Dhavali Ponda

Scheme: CAMPA Year:2022-23

Division: Wildlife & Eco-Tourism (North)

Range:Bondla Range

Sr. No.	Round	Beat	Name of Work	Sanctioned order No.	Quantity	Amount Rs.	Location	Status of work	GPS	Survival percentage (Plantation/nursery)
1	Bondla WLS	Ganjem	Work of raising cane plantation at Ganjem Beat of Bondla WLS	CAMPA-WL/2(54)BON/WL &ET(N)/2022-23/1170 dt:12.07.2022	05 Ha	4,95,573.00	Near to Ganjemch eckpost	Completed	N 15° 26' 49" E 074° 05' 44" N 15° 26' 52" E 074° 05' 39"	70%
2	Bondla WLS	Usgao	Work of maintenance of Grass plot at Bondla	CAMPA-WL/2(54)BON/WL &ET(N)/2022-23/1086 dt:07.07.2022	1.5 Ha	85,050.00	Near labour colony	Completed	N 15° 26' 37.7" E 074° 07' 02.6" N 15° 26' 35.9" E 074° 07' 01.4" N 15° 26' 32.3" E 074° 07' 00.1" N 15° 26' 32.1" E 074° 07' 01.4" N 15° 26' 34.1" E 074° 07' 01.2"	-
3	Bondla WLS	Usgao	Maintenance of Grass plot at Deer Safari at Bondla WLS	CAMPA-WL/(54)BON/WL& ET(N)2022-23/1085 dt:07.07.2022	01 Ha	32,400.00	Deer safari	Completed	N 15° 25' 59.2" E 074° 06' 15.7" N 15° 25' 59.6" E 074° 06' 16.2" N 15° 25' 59.9" E 074° 06' 16.7"	-

									N 15° 26' 0.2" E 074° 06' 16.4"	
									N 15° 26' 0.8" E 074° 06' 16.0"	
									N 15° 26' 13.2" E 074° 06' 15.5"	
									N 15° 26' 18.6" E 074° 06' 15.2"	
									N 15° 26' 2.3" E 074° 06' 14.9"	
									N 15° 26' 2.7" E 074° 06' 14.4"	
									N 15° 26' 3.2" E 074° 06' 13.9"	
									N 15° 26' 3.7" E 074° 06' 13.5"	
									N 15° 26' 3.5" E 074° 06' 12.9"	
									N 15° 26' 3.2" E 074° 06' 12.4"	
									N 15° 26' 3.2" E 074° 06' 11.9"	
									N 15° 26' 2.5" E 074° 06' 12.2"	

									N 15° 26' 1.9" E 074° 06' 12.5" N 15° 26' 1.6" E 074° 06' 12.8" N 15° 26' 1.2" E 074° 06' 13.4" N 15° 26' 0.6" E 074° 06' 13.8" N 15° 26' 0.2" E 074° 06' 14.1" N 15° 25' 59.7" E 074° 06' 14.8" N 15° 25' 59.1" E 074° 06' 15.0"	
4	Bondla WLS	Dharbandoda	Restoration of grassland habitat at Dharbandoda beat of Bondla WLS	CAMPA-WL/2(54)BON/WL &ET(N)2022-23/1419 dt:03.08.2023	0.5 Ha	38,475.00	Near the veterinary hospital of Bondla WLS	Completed	N-15° 26' 24.3" E 074° 06' 08.3" N-15° 26' 26.8" E 074° 06' 04.5" N-15° 26' 24.1" E 074° 06' 02.5" N-15° 26' 30.2" E 074° 06' 05.2"	-
5	Bondla WLS	Usgao	Work of Eradication & converting into compost by burying in 20 Ha	CAMPA-WL/2(76)BON/WL &ET(N)2022-23/1662 dt:07.09.2022	20 Ha	2,83,500.00		completed	N -15° 25' 56.8" E -074° 06'17.1" N - 15° 25' 56.3" E -074° 06'11.6"	-

									N - 15° 25' 55.0" E -074° 06'10.2"	
									N -15° 25' 51.7" E -074° 06'12.1"	
									N - 15°25'48.1" E - 074°06'13.8"	
									N - 15°25'45.5" E - 074°06'14.6"	
									N - 15°25'41.8" E - 074°06'15.5"	
									N - 15°25'42.3" E - 074°06'18.0"	
									N - 15°25'42.3" E - 074°06'20.9"	
									N - 15°25'41.0" E - 074°06'24.8"	
									N - 15°25'39.6" E - 074°06'30.7"	
									N - 15°25'47.0" E - 074°06'37.9"	
									N - 15°25'57.4" E - 074°06'43.7"	
									N - 15°25'58.1" E - 074°06'33.3"	

									N - 15°25'55.1" E - 074°06'35.4" N - 15°25'52.0" E - 074°06'34.2" N - 15°25'47.3" E - 074°06'32.6" N - 15°25'46.4" E - 074°06'28.6" N - 15°25'48.8" E - 074°06'24.4" N - 15°25'50.2" E - 074°06'20.7" N - 15°25'52.2" E - 074°06'18.8" N - 15°25'52.5" E - 074°06'17.7"	
6	Bondla WLS	Ganjem	Restoration of grassland habitat at Ganjem Beat Bondla WLS	CAMPA- WL/2(54)BON/WL &ET(N)2022- 23/1418 dt: 03.08.2022	0.5 Ha	38,475.00	Near Crocodile Lake pond	Completed	N-15°25'36.3" E 074° 06' 57.0" N-15°25'378.2" E 074° 06' 56.2" N-15°25'37.5" E 074° 06' 58.6" N-15°25'36.5" E 074° 06' 59.6"	-



Work of Raising Canes Plantation at Ganjem beat of Bondla w/s (5 ha.)



Work of maintenance of Grass plot at Bondla



Work of maintenance of Grass plot at Deer Safari at Bondla WLS



Work of restoration of grassland habitat at Dharbandoda beat of Bondla WLS



Work of Eradication & converting into compost by burying in 20 Ha



Restoration of grassland habitat at Ganjem Beat Bondla WLS

Scheme:-CAMPA**Division:-Wildlife & Eco – Tourism (N)****Range:-Campal****Year:-2022-2023**

Sr. No.	Round	Beat	Name Of Work	Sanction Order No.	Sanction Amount	Spent Amount	Qty	Location	Status Of Work	GPS Reading	Survival Percentage If (Plantation &Nursery)
1.	Campal	Campal	Raising of seedlings 5”X8” size polybags at Campal.	CAMPA-WL/CAMPAL/(12)/22-23/1306 dtd.19/07/2021.	899945.00	892752.00	50,000 Nos.	Campal	Work Completed	N-15°49’56.54” E-73°81’82.74”	95%
2.	Carambolim	Carambolim	Design, installation fabrication fixing commissioning of solar off-grid system 1kv with 14 hoursof backup after sunset at Carambolim patrolling.	CAMPA-WL &ET(N)/2cmp/3(19)2022-23/1050 dtd. 01/07/2023	90800.00	90800.00		Carambolim	Work Completed	N-15°29’24” E-73°55’48”	100%
3.	Campal	Campal	Construction of Inspection paths for Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/1050 dtd. 29/11/2022	488995.00	488982.00	1.No.	Campal	Work Completed	N-15°49’54.06” E-73°81’80.32”	100%
04	Campal	Campal	Construction of 3mtrs Diameter Circular platform with kerb stones at Cam for open interpretation Centre & briefing centre.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3135 dtd. 14/12/2022	132380.00	132380.00		Campal	Work Completed	N-15°49’59.45” E-73°81’83.98”	100%

05	Campal	Campal	Construction of 80mtrs pathway for open Interpretation Centre & briefing centre.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3133 dtd. 14/12/2022	230025.00	230025.00		Campal	Work Completed	N-15°49'61.14" E-73°81'82.72"	100%
06	Campal	Campal	Construction of Compost unit at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3818 dtd. 19/01/2023	201045.00	192534.00	1 No	Campal	Work Completed	N-15°49'61.14" E-73°81'82.72"	100%
07	Campal	Campal	Construction of New Green net shed at Campal Nursery, Range.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/2920 dtd. 29/11/2022	442578.00	423172.00	1 No	Campal	Work Completed	N-15°49'57.47" E-73°81'85.41"	100%
08	Campal	Campal	Construction of Hexagonal Pargola at Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3131 dtd. 06/01/2023	245376.00	247399.00	1 No.	Campal	Work Completed	N-15°49'60.34" E-73°81'85.03"	100%
09	Campal	Campal	Construction of Vermi Compost unit at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3224 dtd. 21/12/2022	152136.00	153393.00	1 No.	Campal	Work Completed	N-15°49'51.36" E-73°81'80.01"	100%
10	Campal	Campal	Construction of Decorative Cascade water and water pond at Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4735dtd. 17/03/2023	363005.00	363005.00	1 No	Campal	Work Completed	N-15°49'60.37" E-73°81'83.05"	100%

11	Campal	Campal	Construction of Chainlink fencing for extending area at Open Interpretation Centre at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3265 dtd.19/01/2023.	193325.00	203271.00	1 No	Campal	Work Completed	N-15°49'60.91" E-73°81'86.83"	100%
12	Campal	Campal	Construction of Pedestrian platform for Water Tank at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3917 dtd 29/11/2022	499186.00	498790.00		Campal	Work Completed	N-15°49'51.25" E-73°81'80.38"	100%
13	Campal	Campal	Supply of fabrications for display of boards for murals at Open Interpretation Centre Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4738 dtd 17/03/2023	237888.00	237888.00		Campal	Work Completed	N-15°49'59.79" E-73°81'83.23"	100%
14	Campal	Campal	Supply of fabrications for cut-out display of boards at Open Interpretation Centre Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4737 dtd 17/03/2023	144054.00	144054.00		Campal	Work Completed	N-15°49'61.23" E-73°81'82.61"	100%
15	Chorao	Choaro	Design, Installation fabrication fixing commissioning of solar grid system, 1kv for NIC at Dr. Salim Ali Bird Sanctuary, Chorao.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/1723 dtd. 13/09/2022	109000.00	109000.00	1 No.	Choaro	Work Completed	N-15°31'22" E-73°52'02"	100%

16	Campal	Campal	Providing Design, Supply & erection of Green House at Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4365 dtd. 15/01/2023	152282.00	152282.00	1 No.	Campal	Work Completed	N-15°49'56.66" E-73°81'81.05"	100%
17	Campal	Campal	Providing Design, Supply & erection of Mist Chamber with GI Pipe structure 90% Shed Net with pump and Irrigation System	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4366 dtd. 15/01/2023	151980.00	151980.00	1 No.	Campal	Work Completed	N-15°49'55.95" E-73°81'82.48"	100%
18	Campal	Campal	Providing Installation of 10KL Water Tank and design and installation of UPVC Main Line at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4364 dtd. 15/01/2023	157854.00	157854.00	1 No.	Campal	Work Completed	N-15°49'51.25" E-73°81'80.38"	100%
19	Campal	Campal	Providing Installation of Micro Sprinkler with pump at Campal Nursery.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4363 dtd. 15/01/2023	121980.00	121980.00		Campal	Work Completed	N-15°49'53.44" E-73°81'81.41"	100%
20	Campal	Campal	Providing Installation of Irrigation System along with filter pump with suitable Nozzle for water Cascade at Nature Education Centre at Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4362 dtd. 15/01/2023	191790.00	191790.00	1 No.	Campal	Work Completed	N-15°49'60.37" E-73°81'83.05"	100%

21	Campal	Campal	Providing UPVC pipelines setup with pump and clappet value at Nature Education Centre at Campal.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/4361 dtd. 15/01/2023	98120.00	98120.00		Campal	Work Completed	N-15°49'58.02" E-73°81'81.03"	100%
22	Chorao	Chorao	Creation of Mud Flats at Chorao.	CAMPA-WL /CMP/3(23) WL&ET(N)2022-23/3221 dtd. 21/12/2022	496920.00	496530.00		Chorao	Work Completed	N-15°30'45" E-73°51'10"	100%



Raising of seedlings 5"x8" size polybags at Campal



Design, installation fabrication fixing commissioning of solar off-grid system 1kv with 14 hours of backup after sunset at Carambolim patrolling.



Construction of Inspection paths for Campal Nursery.



Construction of 3mtrs Diameter Circular platform with kerb stones at Cam for open interpretation Centre & briefing centre.



Construction of 80 mtrs pathway for open Interpretation Centre & briefing centre



Construction of Compost unit at Campal Nursery.



Construction of New Green net shed at Campal Nursery, Range.



Construction of Hexagonal Pargola at Campal.



Construction of Vermi Compost unit at Campal Nursery.



Construction of Vermi Compost unit at Campal Nursery.



Construction of Decorative Cascade water and water pond at Campal



Construction of Chainlink fencing for extending area at Open Interpretation Centre at Campal Nursery.



Construction of Pedestrian platform for Water Tank at Campal Nursery.



Supply of fabrications for display of boards for murals at Open Interpretation Centre Campal.



Supply of fabrications for cutout display of boards at Open Interpretation Centre Campal



Design, Installation fabrication fixing commissioning of solar grid system, 1kv for NIC at Dr. Salim Ali Bird Sanctuary, Chorao



Providing Design, Supply & erection of Green House at Campal.



Providing Design, Supply & erection of Mist Chamber with GI Pipe structure 90% Shed Net with pump and Irrigation System



Providing Installation of 10KL Water Tank & Design & Installation of UPVC Main Line at Campal Nursery



Providing Installation of Micro Sprinkler with pump at Campal Nursery



Providing Installation of Irrigation System along with filter pump with suitable Nozzle for water Cascade at Nature Education Centre at Campal



Providing UPVC pipelines setup with pump and clappet value at Nature Education Centre at Campal.



Creation of Mud Flats at Chorao.

Scheme – CAMPA Year- 2022-2023 Division-Wildlife & Eco-Tourism (North) Range- Madei Wildlife Sanctuary

Sr. No.	Round	Beat	Name of Work	Sanction Order No	Sanction Amount	Spent Amount	Qty	Location	Status Of Work	GPS Reading	Survival Percentage If (Plantation &Nursery)
1	Charaundem Round	Ivrem Beat	The Work Assisted Nature regeneration and gap planting with fruit-bearing trees at Ivrem Beat in Charaundem Round of Madei Wildlife Sanctuary.	Campa/WL&ET(N)/(09)/Madei/2022-23/985 dtd:- 29/06/2022	3,74,695/-	3,64,095/-	05ha.	Ivrem	Completed	N-15° 37' 37.7" E-074° 09' 21.5" N-15° 37' 44.5" E-074° 09' 27.2" N-15° 37' 37.8" E-074° 09' 3.8" N-15° 37' 35.7" E-074° 09' 21.3"	80%
2	Charaundem Round	Surla Beat	The Work Assisted Nature regeneration and gap planting with fruit-bearing trees at Surla Beat in Charaundem Round of Madei Wildlife Sanctuary.	Campa/WL&ET(N)/(09)/Madei/2022-23/986 dtd:- 29/06/2022	3,74,695/-	355185/-	05ha.	Surla	Completed	N-15° 39' 51.37" E-074° 10' 18.54" N-15° 39' 47.11" E-074° 10' 16.25" N-15° 39' 42.85" E-074° 10' 26.45" N-15° 39' 50.57" E-074° 10' 21.90"	80%
3	Charaundem Round	Ivrem Beat	Creation of grassland at Ivrem Beat in Charaundem Round of Madei Wildlife Sanctuary.	Campa/WL&ET(N)/(38)/Madei/2022-23/1002 dtd:- 29/06/2022	2,99,700/-	285120/-	03ha.	Ivrem	Completed	N-15° 38' 53.1" E-074° 09' 11.1" N-15° 38' 56.02" E-074° 09' 15.1" N-15° 38' 49.4" E-074° 09' 13.3" N-15° 38' 49.2" E-074° 09' 16.6"	

4	Charaundem Round	Surla Beat	Creation of grassland at Surla Beat in Charaundem Round of Madei Wildlife Sanctuary.	Campa/WL&ET(N)/(38)/Madei/2022-23/1003 dtd:- 29/06/2022	2,49,885/-	237735/-	2.5ha.	Surla	Completed	N-15° 38' 53.28" E-074° 10' 58.37" N-15° 38' 57.19" E-074° 53' 3.94" N-15° 38' 56.76" E-074° 10' 55.47" N-15° 38' 51.27" E-074° 10' 53.97"	
5	Charaundem Round	Pali Beat	Creation of grassland at Pali Beat in Charaundem Round of Madei Wildlife Sanctuary	Campa/WL&ET(N)/(38)/Madei/2022-23/1233 dtd:- 15/07/2022	2,49,885/-	236520/-	2.5ha.	Vagheri	Completed	N-15° 35' 33.4" E-074° 06' 19.6" N-15° 35' 30.6" E-074° 06' 18.5" N-15° 35' 31.7" E-074° 06' 21.4" N-15° 35' 33.06" E-074° 06' 23.3"	
6	Codal Round	Codal Beat	Raising of Nursery of 25,000 nos. of 5"x 8" size Polythene bags at Codal Protection Camp in Madei Wildlife Sanctuary.	Campa/WL&ET(N)/(09)/Madei/2022-23/1258 dtd:- 18/07/2022	4,49,309/-	4,32,555/-	25,000 nos	Codal Protection Camp	Completed	N-15° 35' 33.7" E-074° 12' 28.7"	
7	Charaundem Round	Ivrem beat	Removal of invasive species like Eupatorium, and partthenium species for habitat Improvement and Biological Diversity enrichment at Ivrem beat in	Campa/20/WL&ET(N)/Madei/2022-23/1655 dtd:- 07/09/2022	2,95,000/-	2,94,840/-	20 Ha	Ivrem	Completed	N-15° 37' 57.6" E-074° 08' 14.4" N-15° 38' 08.9" E-074° 07' 58.7" N-15° 38' 26.7" E-074° 07' 46.5"	

			Charaundem Round in Madei Wildlife Sanctuary.							N-15° 38' 19.3" E-074° 08' 13.4"	
8	Codal Round	Codal beat	Removal of invasive species like Eupatorium, and Ruthenium species for habitat Improvement and Biological Diversity enrichment at Codal beat in Codal Round in Madei Wildlife Sanctuary.	Campa/20/WL&ET (N)/Madei/2022-23/1656 dtd:- 07/09/2022	1,47,500/-	1,47,420/-	10 Ha	Codal	Completed	N-15° 35' 47.27" E-074°11' 43.23" N-15° 35' 52.45" E-074°11' 42.42" N-15° 35' 57.78" E-074°11' 46.47" N-15° 35'48.56" E-074°11' 48.78"	
9	Caranzol Round	Assodem beat	Removal of invasive species like Eupatorium, and Ruthenium species for habitat Improvement and Biological Diversity enrichment at Assodem beat in Caranzol Round in Madei Wildlife Sanctuary.	Campa/20/WL&ET (N)/Madei/2022-23/1657 dtd:- 07/09/2022	1,47,500/-	1,47,015/-	10 Ha	Assodem	Completed	N-15° 28' 01.56" E-074°10' 41.92" N-15° 28' 03.34" E-074°10' 38.69" N-15° 27' 51.25" E-074°10' 34.14" N-15° 28' 02.54" E-074°10' 22.73"	
10	Codal Round	Satrem beat	Repair and maintenance of forest roads in protected areas from Satre village towards Satre waterfall at Satre beat in Madei Wildlife Sanctuary.	Campa/70/WL&ET (N)/Madei/2022-23/3105 dtd:- 13/12/2022	1,99,091/-	1,99,091/-	1Rkm	Satrem	Completed	N-15° 37' 11.3" E-074° 13' 21.8" N-15° 37' 21.2" E-074° 13' 34.4"	

11	Charaundem Round	Surla Beat	Repair and maintenance of forest road in a protected area from Surla junction road to Surla Protection camp at Surla beat in Madei Wildlife Sanctuary.	Campa/70/WL&ET (N)/Madei/2022-23/3106 dtd:- 13/12/2022	3,99,927/-	3,98,959/-	2Rkm	Surla	Completed	N-15° 40' 05.11" E-074°10' 22.80" N-15° 39' 57.13" E-074°10' 18.67"	
12	Charaundem Round	Ivrem beat	Repair and maintenance of forest roads in PA from Golaulim road to Antipoaching camp, Golaulim at Ivrem beat in Madei Wildlife Sanctuary.	Campa/70/WL&ET (N)/Madei/2022-23/3107 dtd:- 13/12/2022	3,99,789/-	3,99,552/-	2Rkm	Golaulim	Completed	N-15° 37' 13.56" E-074°09' 22.83" N-15° 37' 18.41" E-074°09'14.28" N-15°37' 34.95" E-074°09'18.61"	
13	Codal Round	Codal beat	Maintenance of 'A' type quarter used as Protection Camp at Codal in Madei Wildlife Sanctuary, Madei Range.	Campa/74/WL&ET (N)/Madei/2022-23/3128 dtd:- 14/12/2022	1,99,794/-	1,99,794/-	1 no.	Codal	Completed	N-15° 35' 38.47" E-074°12' 26.22"	
14	Codal Round	Codal beat	Construction of Labour Shed for Nursery at Codal Nursery in Codal Round of MWLS.	Campa/73/WL&ET (N)/Madei/2022-23/2060 dtd:- 11/10/2022	4,99,226/-	4,99,173/-	1 no.	Codal	Completed	N-15°35' 38.29" E-074°12' 26.64"	



ANR & gap plantation with fruit-bearing trees at Ivrem Beat (5ha.)



ANR & gap plantation with fruit-bearing trees at Surla Beat (5ha.)



Creation of Grassland at Ivrem Beat (3hac)



Creation of Grass Land 2.5 ha at Surla Beat



Creation of Grass Land 2.5 ha at Vagheri in Pali Beat.



Raising of Nursery of 25,000 nos. of 5"x 8" size Polythene bags at Codal Protection Camp in Madei Wildlife Sanctuary



Removal of invasive species like Eupatorium, and Ruthenium species for habitat Improvement and Biological Diversity enrichment at Ivrem beat in Charaundem Roundin Madei Wildlife Sanctuary.



Removal of invasive species like Eupatorium, and Ruthenium species for habitat Improvement and Biological Diversity enrichment at Codal beat in Codal Round in Madei Wildlife Sanctuary



Removal of invasive species like Eupatorium, and Ruthenium species for habitat Improvement and Biological Diversity enrichment at Assodem beat in Caranzol Round in Madei Wildlife Sanctuary



Repair and maintenance of forest road in a protected area from Satrem village towards Satrem waterfall at Satrem beat in Madei Wildlife Sanctuary.



Repair and maintenance of forest road in a protected area from Surla junction road to Surla Protection camp at Surla beat in Madei Wildlife Sanctuary



Repair and maintenance of forest road in a protected area from Golaulim road to Anti poaching camp, Golaulim at Ivrem beat in Madei Wildlife Sanctuary



Maintenance of 'A' type quarter used as Protection Camp at Codal in Madei Wildlife Sanctuary, Madei Range



Construction of Labour Shed for Nursery at Codal Nursery in Codal Round of MWLS

Scheme: CAMPA			Year:2022-23		Division: Wildlife& Eco-tourism (N) Panaji-Goa				Range: Mollem Wildlife Range		
Sr. no.	Round	Beat	Name Of Work	Sanction Order Number	Qty.	Sanction Amount	Spent Amount	Location	Status Of Work	Gps	Survival Percentage (Plantation's, Nursery's)
1	Kalay	Shigao	05 Ha fruit-bearing plantation at Shigao Beat Kalay Round	CAMPA/10/WL&ET(N)/MOLLEM/22-23/1016 dtd.30/06/2022	05 Ha	329335.00	315090.00	Shigao	Completed	N15'19'15 E074'11'76	
2	Mollem	Nandran	05 Ha fruit-bearing plantation at Nandran beat Mollem Round	CAMPA/10/WL&ET(N)/MOLLEM/22-23/1015 dtd.30/06/2022	05 Ha	329335.00	315495.00	Nandran	Completed	N15'24'6 E074'15'9	
3	Mollem	Nandran	Repair of roofing of A-type quarter at Mollem	62/CAMPA/WL&ET(N)/MOLLEM/22-23/1187 dtd.12/07/2022	01	199911.00	199006.00	Near Range Office, Mollem	Completed	N15'22'38.8 E074'13'44.1	
4	Kalay	Kalay	Development & restoration of grass plot at Kalay Round	CAMPA/72/WL&ET(N)/MOL/22-23/1405 dtd.02/08/2022	01 Ha	107300.00	106920.00	Kalay	Completed	N15'17'13.6 E074'16'55	
5	Mollem	Nandran, Surla-I	Development & restoration of Grass plot at Mollem Round	CAMPA/72/WL&ET(N)/MOL/22-23/1404 dtd.02/08/2022	01 Ha	107300.00	106920.00	Nandra, Surla	Completed	N15'23'15.0 E074'14'33.0	
6	Mollem	Nandran	Repair of roofing of A-type quarter at Mollem	62/CAMPA/WL&ET(N)/MOLLEM/22-23/1646 dtd. 07/09/2022	01	199911.00	199006.00	Near Range Office, Mollem	Completed	N15'22'38.8 E074'13'44.1	

7	Mollem	Nandran	Eradication of Eupatorium& converting into compost by Burying at Mollem Round	CAMPA/26/WL&ET(N)/MOLLEM/22-23/1627 dtd.05/09/2023	10 Ha	137500.00	136890.00	Nandran	Completed	N15'27'05.7 E074'11'46.0	
8	Kalay	Shigao	Eradication of Eupatorium& converting into compost by Burying at Kalay Round	CAMPA/26/WL&ET(N)/MOLLEM/22-23/1628 dtd.05/09/2023	03 Ha	41250.00	40905.00	Shigao	Completed	N15'19'47.4 E074'10'54.4	
9	Caranzol	Caranzol-I	Eradication of Eupatorium& converting into compost by Burying at Caranzol Round	CAMPA/26/WL&ET(N)/MOLLEM/22-23/1626 dtd.05/09/2023	10 Ha	137500.00	136080.00	Caranzol	Completed	N15'20'42.9 E074'16'31.9	
10	Kalay	Kalay	Eradication of Eupatorium& converting into compost by Burying at Kalay Round	CAMPA/26/WL&ET(N)/MOLLEM/22-23/1629 dtd.05/09/2023	10 Ha	137500.00	136485.00	Kalay	Completed	N15'17'30.7 E074'12'54.7	
11	Collem	Collem-II	Eradication of Eupatorium& converting into compost by Burying Collem Round	CAMPA/26/WL&ET(N)/MOLLEM/22-23/1630 dtd.05/09/2023	10 Ha	137500.00	137295.00	Collem, Maida	Completed	N15'20'46.3 E074'14'49.0	
12	Mollem	Surla-II	Development & restoration of Grass plot at Surla-ii Mollem Round	CAMPA/72/WL&ET(N)/MOL/22-23/1406 dtd.02/08/2022	0.5 Ha	53650.00	53460.00	Surla	Completed	N15'25'56.9 E074'13'21.7	

13	Collem	Collem-I	Construction of labour shed at Mollem	CAMPA/71/WL&ET(N)/MOLLEM/22-23/1387 dtd.01/08/2022	--	498132.00	495454.00	Aranyak campsite	Completed	N15'20'27.1 E074'15'01.1	
14	Collem	Collem-I	Development & restoration of Grass plot at Collem-I Beat Collem Round	CAMPA/72/WL&ET(N)/MOL/22-23/1463dtd.02/08/2022	0.5 Ha	53650.00	53460.00	Aranyak campsite	Completed	N15'20'51 E074'15'51	
15	Mollem	Nandran	Repair of the road from Ring Road junction to Sunset Point	CAMPA/57/WL&ET(N)/MOLLEM/22-23/3823 dtd.19/01/2023	--	103843.00	102218.00	Nandran	Completed	N15'23'30 E074'15'10	
16	Caranzol	Sonaulim North	Maintenance of road from Sonaulim to Dudhsagar in BMWLS & NP	CAMPA/57/WL&ET(N)/MOLLEM/22-23/3004 dtd.07/12/2022	--	499441.00	498290.00	Sonaulim	Completed	N15'18'40 E074'15'50	
17	Caranzol	Sonaulim North	Maintenance of road from Shiregal to Sonaulim in BMWLS & NP	CAMPA/57/WL&ET(N)/MOLLEM/22-23/3005 dtd.07/12/2022	--	499598.00	499140.00	Sonaulim	Completed	N15'19'30 E074'17'2	
18	Collem	Collem-I	Maintenance of road from collem entry gate to Bhindifator & Bhindifator to shiregal in BMWLS & NP	CAMPA/57/WL&ET(N)/MOLLEM/22-23/3006 dtd.07/12/2022	--	495190.00	491918.00	Bhindifator	Completed	N15'20'26 E074'15'16	



Development& restoration of 0.50 Ha.Grass plotat Dongurlim beat of Kalay round at Mollem Wildlife Range



Development and restoration of 0.50 Ha. Grass plot at Karemol Beat of Kalay Round at Mollem Wildlife Range



Development and restoration of 0.50 Ha. Grass plot at Nandran Beat of Kalay Round at Mollem Wildlife Range



Development and restoration of 0.50 Ha. Grass plot at Surla-I Beat of Mollem Round at Mollem Wildlife Range



Eradication of eupatorium and converting into compost by burying 3 Ha. at Shigao Beat of Kalay Round at Mollem Range



05 Ha. fruit-bearing plantation at Shigao Beat of Kalay Round at Mollem Wildlife Range



05 Ha fruit bearing plantation at Nandran Beat of Mollem Round at Mollem Wildlife Range



Eradication of eupatorium and converting into compost by burying 10 Ha. at Caranzol Round at Mollem Wildlife Range



Eradication of eupatorium and converting into compost by burying 10 Ha. at Collem Round at Mollem Wildlife Range



Eradication of eupatorium and converting into compost by burying 10 Ha. at Kalay Round at Mollem Wildlife Range



Eradication of eupatorium and converting into compost by burying 10 Ha. at MollemRound at Mollem Wildlife Range



Construction of labour shed at Mollem Wildlife Range



Repair of Road from ring road junction to Sunset Point at Mollem Wildlife Range



Repair of A-type quarter near Range office at Mollem Range



Repair of A-type quarter near Range office at Mollem Range



Repair and maintenance of the road from Sonaulim to Dudhsagar at Mollem Wildlife Range



Repair and maintenance of road from Collem entry gate to Bhindifator and Bhindifator to Shiregal at Mollem Wildlife Range



Repair and maintenance of the road from Shiregal to Sonaulim at Mollem Wildlife Range

Scheme – CAMPA
Year- 2022-2023
Division- Soil Conservation Ponda
Range- Quepem Range

Sr No	Round	Beat	Name Of Work	Sanction Order No	Sanction Amount	Spent Amount	Quantity	Location	Status Of Work	GPS Reading	Survival Percentage If (Plantation &Nursery
1			Maintenance of one-year-old cane nursery	2/DCF(SC)/A CCTS/QPM/2022-23/480 DATED: 21/07/2022	145954	102870	15000 nos	Valkini Sanguem	Good	N15° 13.110° E074° 13.279°	95%
2			Maintenance of two-year-old mix nursery	2/DCF(SC)/A CCTS/QPM/2022-23/481 DATED: 21/07/2022	181836	113400	18000 nos	Valkini Sanguem	Good	N15° 13.110° E074° 13.279°	95%
3	Gaondongri	Mannem	Maintenance of two-year old cane plantation	2/DCF(SC)/A CCTS/QPM/2022-23/482 DATED: 21/07/2022	124711	119735	5.00 ha	Mannem Canacona part I	Good	N14°59'38.60" E074 °9'2.60" N14°59'40.93" E074 ° 9'27.43" N14°59'40.93" E074°9'31.35" N14°59'37.06" E074°9'34.85" N14°59'34.40" E074°9'32.93" N14°59'34.40" E074°9'28.82" N14°59'35.10" E074°9'26.54"	90%

4			Maintenance of two-year old cane plantation	2/DCF(SC)/A CCTS/QPM/2022-23/483 DATED: 21/07/2022	124711	19735	5.00ha	Mannem Canacona part II	Good	N14°59'45.98" E074°9'40.22" N14°59'43.91" E074°9'35.16" N14°59'43.93" E074°9'31.35" N14°59'37.06" E074°9'34.85" N14°59'39.08" E074°9'39.80" N14°59'41.20" E074°9'43.22"	90%
5			Raising of new mix seedling nursery	2/DCF(SC)/A CCTS/QPM/2022-23/486 DATED: 21/07/2022	216000	215770	12000 nos	Valkini Sanguem	Good	N15° 13.110° E074° 13.279	95%



Maintenance of one-year-old cane nursery



Maintenance of two-year-old mix nursery



Maintenance of two-year-old cane plantation



Maintenance of two-year old cane plantation



Raising of new mix seedling nursery

Scheme: CAMPAYear: 2022-2023 Division: Social Forestry Parks And Garden Division Ponda Range: Quepem

Sr No	Round	Beat	Name of work	Sanction order No	Sanction Amount	Spent Amount	Quantity	Location	Status of Work	GPS Reading	Survival Percentage if (plantation & Nursery)
1			Raising of 25000 nos polybags seedlings (5"x8") at Quepem Nursery.	No.36/17/SFPG /CAMPA/Estimate/QPM/2022-23/781 dt 04/08/2022	Rs 4,49,884/-	Rs 4,12,065/-	25000 nos	Quepem	Used for planting	N 15°13'3.048 E 74°4'53.898 N 15°13'3.666 E 74°4'52.884 N 15°13'3.84 E 74°4'52.734	90%
2			Construction of Labour shed behind Range Forest Office at Quepem	No.36/17/SFPG /CAMPA/Estimate/QPM/2022-23/1595 dt 12/10/2022	Rs 4,98,617/-	Rs 4,98,263/-	1 no	Quepem		N 15°13'4.722 E 74°4'52.434	--
3			Organizing Training and Sensitization of Nature Guides, protection staff and Trackers at Quepem.	No.36/17/SFPG /CAMPA/Estimate/QPM/2022-23/2944 dt 10/03/2023	Rs 44,000/-	Rs 44,000/-		Quepem			--



Raising of 25000 nos polybags seedlings (5"x8") at Quepem Nursery



Construction of Labour shed behind Range Forest Office at Quepem



Organizing Training and Sensitization of Nature Guides, protection staff and Trackers at Quepem.