

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE  
STATE AUTHORITY CAMPA:: ITANAGAR**

No. FOR.166/St. Authority/2022/ 3033

Dated, Itanagar the 11<sup>th</sup> April/2025

To,

The Assistant General of Forests,  
Govt. of India, National CAMPA  
MoEF&CC, 3<sup>rd</sup> Floor, Supreme Court Metro Station  
Building, New Delhi- 110001.

**Sub:- Request for providing Monitoring Mechanism adopted for Monitoring & Evaluation of CAMPA activities by various States/UTs – regarding.**


**Ref:- No. NA-1/14/2023-NA dated 27<sup>th</sup> February, 2025.**

Sir,

With reference to the letter no. cited above regarding the aforementioned subject, I am directed to enclose herewith the Monitoring Mechanism adopted by the State Authority, CAMPA, Arunachal Pradesh duly approved by the State Government.

Encl: As above.

Yours faithfully,

  
(Bijoy Pradhan)  
DCF, CAMPA

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE  
STATE AUTHORITY:: ITANAGAR**

No. FOR.166/STATEAUTHORITY/2022/ 3972-4,019

Dated: 8<sup>th</sup> July 2022

To,

1. The PCCF, (WL&BD).
2. The Addl. PCCF, WP & IT.
3. The CCF, WAC/CAC/EAC/SAC, Banderdewa/Pasighat/Tezu/Deomali.
4. The Director, SFRI.

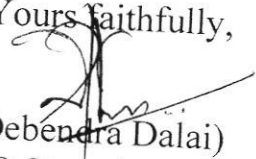
**Sub: Internal monitoring mechanism manual of CAMPA activities regarding.**

Sir,

Please find enclosed herewith the internal monitoring mechanism manual of CAMPA activities approved by the higher authority for compliance.

Enclo: As stated above.

Yours faithfully,

  
(Debendra Dalai)  
CEO State Authority  
(CAMPA)

**Copy to:**

1. PS to PCCF (EF & CC) for information please.
2. The CF, NWP/EWP for information and compliance please.
3. The Field Director, Namdapha for information and compliance please.
4. All Divisional Forest Officers for information and compliance please.
5. The Director, APFTI/ Biological Park for information and compliance please.

# **INTERNAL MONITORING MECHANISM OF CAMPA ACTIVITIES**

**Department of Environment, Forests and Climate Change**

**Government of Arunachal Pradesh**

**2024**

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## **1. Introduction**

### **1.1 Background:**

The State Authority, CAMPA has been mandated with the implementation of the approved activities under Annual Plan of Operation (APO) using the internal departmental monitoring mechanism, through regular field inspections, scrutiny of compliance reports and also through third party monitoring. Monitoring is one of the important aspect for implementation of any scheme. The activities under CAMPA in the State of Arunachal Pradesh have started since 2011-12. The activities are being monitored at the various levels from time to time and details are also uploaded on the monitoring portals. However need has been felt to issue the extensive guidelines for monitoring of the works being undertaken under CAMPA.

In past the Third Party monitoring was taken up by the Rain Forest Research Institute (RFRI), Jorhat for the period from 2011-12 to 2013-14. The monitoring of the activities undertaken from 2014-15 to 2018-19 is in progress. In this regard MoU has been signed between Department of Environment, Forest and Climate change and RFRI and National Institute of Rural Development & Panchayati Raj.

### **1.2 Components of monitoring and evaluation of CAMPA activities:**

The activities approved under the Annual Plan of Operations shall be monitored at various levels. The activities which have been taken up in past mainly consist of the following.

- Creation of plantations under Compensatory Afforestation, Penal CA etc.
- Creation of Artificial Plantation under NPV
- Assisted Natural Regeneration under NPV
- Plantations taken up under Wildlife Habitat improvement
- Soil & Moisture Conservation (SMC) structures under NPV component
- Creation of high tech nurseries
- Biodiversity Park under NPV
- Maintenance of forest fire line
- Catchment Area Treatment (CAT) plan.
- Wildlife Mitigation Plan
- Civil works under NPV

The details of the activities approved under APO are available on the website of the Department of Environment, Forests and Climate Change, Government of Arunachal Pradesh. The cost norms for plantations are attached at Appendix II & III. Where cost norms are not available in public domain; the same may be checked from the records available at Range/Divisions level.

## 2. Monitoring at various levels

**2.1 Need for monitoring Guide lines:** In order to assess the extent of implementation of a scheme, the physical inspection of the site is essential. In absence of extensive guidelines for monitoring of the various components of the CAMPA, there is no uniformity in submission of the monitoring reports. The collection of the information revolves around the filling up the forms for submission of requisite information to the superiors. In order to standardize the monitoring mechanism need has been felt to issue the extensive guidelines for monitoring of the activities being under taken by the various divisions in the State. The activities to be monitored at each level are given in following paras.

**2.2 Monitoring at the Range Office Level:** All the sites (100%) where the activities are being taken up under the CAMPA Scheme shall be monitored personally by the concerned Range Forest Officer and details are to be filled periodically in the inspection report and plantation journal as per the prescribed format.

The inspection Report with respect to plantation activities shall be uploaded at the 'Recent Plantation Work Inspection Reported by Officers' tab in the e-Green Watch Portal. The details of plantation monitoring shall also be submitted to the concerned Divisional Forest Officer **in the format of Annexure applicable to the activity**. In respect of other activities suitable Annexure enclosed at the end may be chosen for reporting. Further, the Range Forest Officer shall also update the progress of activities such as stage of construction of civil work and stage of plant in respect of plantation etc. by uploading the same on the 'Arunachal Monitoring Application'. All the Range Officers must download Arunachal Monitoring App on their Mobile phone.

**2.3 Monitoring at the Division Level:** At least 40% sites where the activities are being taken up under the CAMPA Scheme shall be personally monitored by the concerned Divisional Forest Officer. The inspection report shall be uploaded on the e-Green Watch portal. The DFO shall scrutinize the land records, inspection reports and plantation journals been maintained by the concerned Range Forest Officer during the site visit.

In addition to above, the cases where **discrepancies / failure** have been reported in implementation of the activities sanctioned under CAMPA, shall be **monitored 100%** by the concerned DFO. The plantations where survival % is unsatisfactory shall also be monitored by the concerned DFO. Directions shall be issued immediately for taking up corrective measures and responsibility for failure shall also be fixed.

Further, the quarterly report of inspections carried out in a quarter shall be submitted within 7 days at the end of the quarter by the DFO to their Chief Conservator of Forests (CCF). In case of Wildlife Divisions the same shall be submitted to Principal Chief Conservator of Forests (Wildlife & Biodiversity) {PCCF (WL&BD)}. The reports shall be submitted as per **the format of Annexure applicable to the activity.**

**2.4 Monitoring at the Circle Level:** CCFs himself/herself or through their mobile squad headed by Assistant Conservator of Forests (ACF) shall inspect at least 20% of the works being undertaken under CAMPA. The CCFs himself should inspect 10% of works under their jurisdiction and submit the quarterly report of inspection carried out in a quarter within 7 days at the end of the quarter to the PCCF's office. All the inspection visits related to monitoring of plantation activities are to be registered on the e-Green Watch Portal under the tab 'Recent Plantation Work Inspection Reported by Officers'.

Further, all the cases where discrepancies / failure have been reported by the DFO/Deputy Conservator of Forests (DCF) shall be monitored 100% by the CCF. Directions shall be issued immediately for taking up corrective measures and responsibility for failure shall also be fixed. The report may be submitted as per **the format of Annexure applicable to the activity.** to Principal Chief Conservator of Forests Office.

**2.5 Monitoring of activities in Protected Areas:** PCCF (WL&BD) & Chief Wildlife Warden (CWLW) himself/herself or through the Mobile Squad under officer not below the rank of ACF should inspect at least 20% of the works. The CWLW himself should inspect 10% of works under his jurisdiction and submit the quarterly report of inspection carried out in a quarter within 7 days at the end of the quarter to the PCCF's office. All the inspection visits related to monitoring of plantation activities are to be registered on the e-Green Watch Portal under the tab 'Recent Plantation Work Inspection Reported by Officers'.

All the cases where discrepancies / failure have been reported by the CF/DFO/DCF shall be monitored 100% by the CWLW. Directions shall be issued immediately for taking up the corrective measures and responsibility for failure shall also be fixed. The monitoring reports shall be submitted as per **the format of Annexure applicable to the activity.** to PCCF Office.

**2.6 Monitoring of the CAMPA activities at State Level:** PCCF's office (CEO, CAMPA) shall constitute a team of officers for inspection of at least 5% of works on quarterly basis. The teams shall submit the report to CEO, State Authority CAMPA as per **the format of Annexure applicable to the activity..** The reports shall also be submitted to PCCF for taking suitable view.

**2.7 Third Party Monitoring:** The Agencies / Organizations shall be selected by calling the Expression of Interest. The parameters of the monitoring shall be decided by PCCF in consultation with the Organization selected for monitoring. It shall be ensured that the Third Party monitoring may be taken up immediately after completion of the works.

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### **3. Approach and Methodology**

#### **3.1 Monitoring Strategies:**

1. All Plantation sites will be physically inspected and verified with photographic evidences.
2. 100% monitoring of all construction related works.
3. Files and cash books may be checked to ascertain whether all the payments made to different agencies are as per the rules / guidelines.
4. In case of plantation is done on community/private land the MoU signed between the Forest Department and Gram Sabha shall be checked.

#### **3.2 Monitoring of Plantations:**

The plantations under CAMPA scheme consist of various components viz Advance Work, creation of plantation, maintenance and tending operations, casualty replacement, inspection paths, fencing, fire line etc. The details of each activity to be undertaken for artificial plantation is given at **Appendix –I** and for Assisted Natural Regeneration at **Appendix –II**. The quality of plantation depends on survival percentage and health of the plants. During monitoring these two parameters will be assessed as per procedure elaborated below and Report on monitoring shall be submitted as per **Annexure I**

##### ***3.2.1 Assessment of the survival percentage & spacing:***

###### **3.2.1.1 In multi-row block plantations-**

1. Any row ( among the first ten rows) can be selected as initial or starting row for counting and then every 10th row should be selected.
2. In these rows all the plants will be counted till the end of the row, either dead or surviving, for calculation of survival percentage.
3. For example, if 2<sup>nd</sup> row has been chosen as initial or start row then subsequent rows selected should be 12th, 22nd and so on till the end of the plantation area.
4. All the plants of every 10<sup>th</sup> row need to be enumerated.
5. The length of row shall be divided by number of plants found in the sampled row will give spacing.

###### **3.2.1.2 In case of block plantation without specific rows**

1. Sample plots (0.1 ha.) will be laid out.
2. 10% area shall be sampled
3. The number of plants found in sample plots may be divided with area to get the number of plants planted in one ha.

### **3.2.2 Assessment of the health of plantation:**

1. Generally the health of a plantation is expressed in terms of growth parameters of the plants.
2. For this measurement of plant height will be taken.
3. This will be done at 1% sampling (in case of block plantation without specific row).
4. 10% plants from the sample plot or every 10<sup>th</sup> plant in rows (in case of block plantation with rows).

### **3.2.3 Assessment of health and survival percentage of plantation:**

1. The survival percentage of the plantation will be calculated as the percentage of surviving plants compared to the total plants enumerated.
2. The percentage will be reported separately for each plantation site.
3. The growth parameters of the plantation namely height of the plants will be averaged from the total plants for which measurements have been taken.
4. These plantation level indicators will be filled in the Plantation Field Summary Report.

### **3.3 Monitoring of Nurseries:**

The main objective of creation of a nursery is to produce the Quality Planting Material (QPM) which can be used for the plantation activities by the department. The production of QPM depends on various factors which need to be accessed during the monitoring of a Nursery. These factors include good selection of site, source of seed, collection of seeds, selection of species, preparation of nursery bed, preparation of growing medium i.e. soil mixture, creation of infrastructure for protection of saplings, adequate availability of water, effective transplantation of saplings from germination bed to poly bag and general maintenance including weeding and watering.

For effective monitoring of Nursery, a systematic analysis of site, source material, soil, infrastructure and general maintenance through field survey is required for which a Nursery Journal as per the format prescribed in the Forest Manual, 1980 of Government of Arunachal Pradesh will be used as an instrument. The Nursery Journal will highlight the past and the present status of a Nursery along with the constraints and the measures adopted to overcome the constraints. The Divisional Forest Officer will visit all the nurseries established in the division.

The report by inspecting officer/ team shall be submitted as per **Annexure III**.

### **3.4 Monitoring of Soil and Moisture Conservation Works:**

**Approach :** Soil and Moisture conservation (SMC) is an integral component of management and development of forest and constitute measures which can prevent the degradation of forests and simultaneously improve its quality by retaining moisture and enhancing productivity of the soil. The key activities taken under this component includes – construction of Brushwood and DRM Check Dams, Gabion Structures and plantation over the Catchment Areas. The monitoring of soil moisture conservation works, thus, focuses on factors such as selection of site, utility of work in context of forest development, physical achievement of work and regular maintenance of the structures created.

**Methodology :** The strategy to monitor the SMC works involves regular field survey by the field staff and administrative officers in addition to updating the field details in the evaluation matrix to yield the intended outcome of the project. The monitoring report of SMC shall be submitted as per **Annexure- IV**.

### **3.5 Monitoring of Civil works**

**Approach :** The permissible civil work under the Compensatory Afforestation Fund Rules, 2018 constitutes mainly the construction and maintenance of residential and official buildings in forests for the frontline staff such as Forest Range Officers, Deputy Forest Range Officers, Forest Guards, Foresters and Plantation Watchers who are deployed for the protection of forests and wildlife in the region. It also constituted activities such as construction, up-gradation and maintenance of inspection paths, forest roads in forest areas, fire lines, watch towers, boundary pillars, check posts and timber depots. As the activities are permissible to an extent that they can strengthen the forest and wildlife related infrastructure, the monitoring mechanism focusses on the completion of the project, utilization for the intended purpose and regular maintenance of the structure.

**Methodology :** For effective monitoring of the creation and maintenance of civil work in a forest division, following documents as prescribed by the Forest Manual, 1980 need to be submitted periodically to the State Authority along with the photographs of work and MIS report.

1. Details of Building Constructed – Form A (vide para 61.1), Appendix – XXXI-A
2. Details of Maintenance of Buildings – Form B (vide para 61.1), Appendix – XXXI – B
3. Details of Construction of Roads – Form A (vide para 63.1), Appendix – XXXIII - A
4. Details of Maintenance of Roads – Form A (vide para 63.1), Appendix – XXXIII - B

Further, the Monitoring teams shall submit the monitoring report in the format Attached at **Annexure V**.

### **3.6 Monitoring of the activities taken under Wildlife Management/ Mitigation Plan**

**Approach:** The basic objective of Wildlife Management / Mitigation Plan is to conserve and protect wildlife by taking up interventions stipulated in the plans. The activities are to be monitored as per prescriptions given in Wildlife Management/ Mitigation Plan and objective met therein.



**Methodology:** The Wildlife Management / Mitigation Plans include the taking up plantations for habitat improvement, soil-moisture conservation works, creation of infrastructure related to wildlife management, census/ survey of flora and fauna, placing signage/hoardings etc. The monitoring report of the respective components may be submitted as per format applicable given at **Annexure I to Annexure VI**. In case the work is not fitting in any of the above format, the report shall be submitted as per **Annexure VI**.

### **3.7 Monitoring of activities taken under Catchment Area Treatment (CAT) plan**

**Approach :** The main aim of the Catchment Area Treatment Plan is to rejuvenate various potential and degraded ecosystems in the catchment area for longevity of the reservoir storage capacity. Under CAMPA scheme, CAT plans are undertaken in respect of approved Hydroelectric Projects (HEP) in the state of Arunachal Pradesh to sustainably manage the ecosystem in the region. These plans are duly approved by the State Government for long term management of ecosystems and annual physical and financial targets are set for achievement of long term objectives. Therefore, the approach of monitoring of the CAT plan rests on analysing the physical and financial achievements of annual targets in addition to monitoring the progress of the overall CAT plan.

**Methodology :** As long term Catchment Area Treatment Plan constitute several activities such as enrichment plantation, soil and moisture conservation work, creation of forest related infrastructure and capacity building programmes, the strategy to monitor and evaluate the CAT plan under consideration involves the mix of monitoring and evaluation instruments such as plantation journal, nursery journal and evaluation matrix for civil and SMC work. The monitoring report of the respective components may be submitted as per format applicable given at **Annexure I to Annexure VI**. In case the work is not fitting in any of the above format, the report shall be submitted as per **Annexure VI**.

### **3.8 Monitoring of other works undertaken under CAMPA:**

Under CAMPA a large number of activities are undertaken. The activities which have not been covered above shall be monitored as per scope of the worked approved under APO and monitoring report may be submitted as per **Annexure VI**.

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## **4 Monitoring through Information and Communication Technology:**



As on date two portals are available for automation, streamlining & effective monitoring of the processes related to utilization of CAMPA funds. At National level the activities are monitored through e-GreenWatch Portal ([egreenwatch.nic.in](http://egreenwatch.nic.in)) and at the State level the activities are to be uploaded on Arunachal monitoring portal. The brief details are as under:

#### **4.1 e-GreenWatch:**

It is an integrated e-Governance Portal for automation, streamlining & effective monitoring of the processes related to utilization of funds under various schemes including CAMPA. The portal can be accessed at <http://www.egreenwatch.nic.in>. The activities being monitored at various levels are to be registered at this portal. The User ID and Password has already been shared to all concerned Divisional Officers. In case there is any difficulty in opening the portal, GIS Cell of PCCF Office may be contacted. The operational manual of this portal is available on the website of the Department.

Since last year KML files of the area being undertaken for compensatory afforestation are being uploaded on this portal. All the plantations being undertaken under other components viz NPV, CAT, WLMP also to be uploaded on this portal by the concerned Divisional Forest Officers.

#### **4.2 Arunachal Monitoring Portal:**

Arunachal Monitoring portal is a satellite based monitoring & geo-tagging portal. Both the web and mobile applications are available for this portal. The portal can be accessed at <https://arunachalmonitoring.com/>. The user manual for both applications can be downloaded from the portal. A copy of user manual is also uploaded on the website of the Department for ready reference. This application is being extensively used by the field officers since last year.

#### **4.3 Monitoring through Scrutiny of Compliance Reports**

The DFOs are mandated to submit the compliance reports as per the format provided in the Compensatory Afforestation Fund Rules, 2018. These reports are scrutinized at the level of State Authority. Following compliance reports are to be submitted by the DFOs through their CCFs:

1. Quarterly Progress Reports in 21 column format.
2. Utilization Certificate as per format provided in General Financial Rules, 2017.
3. Monthly Cash Account Reports as per the prescribed format.
4. Monthly Expenditure Statements Report as per the prescribed format.

5. Quarterly Report of Uploading of Data on MIS- Arunachal Monitoring App and e-GreenWatch Portal. The report shall be generated by Master ID, log-in details of which have been shared with the forest divisions.

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#### 5. Monitoring of Plantations / activities being undertaken in schemes other than CAMPA

5.1 PCCF (P&D) will be the overall in-charge for the monitoring of the activities being undertaken under various schemes. The monitoring shall be done on the lines/ procedure stated for CAMPA .

## Annexures

### 1. Annexure-I

#### Monitoring of Compensatory Afforestation

##### Plantation Summary Report

Details of Plantation Site as per record :		
1.	Circle	
2.	District	
3.	Forest Division	
4.	Range	
5.	Name of the Forest Reserve	
6.	Date of Notification of the Forest Reserve	
7.	Date of signing of MoU with Gram Sabha (in case of NPV Plantation)	
8.	Location of Plantation & GPS Coordinates (As mentioned in approved APO).	
9.	Area of Plantation (in Ha.) (As per APO)	
10.	Vegetation density of the plantation area	
11.	Month and Year of Plantation.	
12.	Details of the maintenance work	
13.	Name of the Scheme / Artificial or ANR Plantation / Creation or Maintenance Work.	

14.	Survival % as given in Plantation Journal* with date and year	
15.	Species planted	
16.	Spacing** / number of plants (per ha)***	
<b>Field Observations during the monitoring:</b>		
17.	Date of field visit	
18.	Location of the Plantation & GPS Coordinates	
19.	Actual area of the plantation	
20.	Details of the species	
21.	Survival Percentage %	
22.	Average height	
23.	Condition of fencing, its type and design.	
24.	Status of Inspection Path (including total path length and maintenance status).	
25.	Remarks	
<b>General Observations and Recommendations:</b>		

Photograph of the plantation

Write in about 100 words about the plantation site, choice of species, quality of planting stock, quality of work and others with recommendations for improvement.

\* Plantation journal as maintained as per Forest Manual, 1980 of Government of Arunachal Pradesh.

\*\* Row sampling

\*\*\* Block sampling

Date of field visit :

Signature:

Name of Inspecting Officer : \_\_\_\_\_

Designation of Inspecting Officer : \_\_\_\_\_

## Plantation Enumeration Form

Enumeration date:

Name of Plantation:

Division:

Range:

Compartment:

Village:

Plantation year:

Row number	Condition/state of the plants			Growth of every 10 plant in row
	Plant number	Species	Alive	Height (Meter)

# Monitoring of Soil and Moisture Conservation Work

Annexure IV

1.	Circle	
2	District	
3	Forest Division	
4	Range	
5	Beat	
6	Geo-Coordinate (as per APO) Latitude: Longitude:	
7	Geo-Coordinate (actual) Latitude: Longitude:	
8	APO under which sanctioned	
9	Period of taking SMC work ( from dd/mm/yy to dd/mm/yy)	
10	Type of structure sanctioned (brush wood check dam/ contour trenching/ gabion structure/ mention other type of structure)	
11	Amount sanctioned (₹ in 000)	
12	Dimension of the structure sanctioned	
13	Dimension of the structure found during monitoring	
14	Present status of the structure*	
18	General observations and remarks ( about 100 words)	
19	Photograph of the structure	

\*Note: Satisfactory: If it meets the objective for which it was created.  
Unsatisfactory: If it not satisfies the objective for which it was created.

# Monitoring of Civil Structures

Annexure- V

1.	Circle	
2	District	
3	Forest Division	
4	Range	
5	Beat	
6	Geo-Coordinate (as per APO) Latitude: Longitude:	
7	Geo-Coordinate (actual) Latitude: Longitude:	
8	APO year under which sanctioned	
9	Period of taking construction ( from dd/mm/yy to dd/mm/yy)	
10	Type of structure sanctioned	
11	Amount sanctioned (₹ in 000)	
12	Plinth area sanctioned	
13	Plinth area found during monitoring	
14	Quality of civil work/ electrical structures/ furniture etc.	
18	General observations and remarks ( about 100 words)	
19	Photograph of the structure	



Annexure- VI

**Monitoring of miscellaneous activities under CAMPA (not covered under  
Annexure I to Annexure VI)**

**Name of the work:**

1.	Circle	
2	District	
3	Forest Division	
4	Range	
5	Beat	
6	Geo-Coordinate (as per APO) Latitude: Longitude:	
7	Geo-Coordinate (actual) Latitude: Longitude:	
8	APO year under which sanctioned	
9	Period of taking work ( from dd/mm/yy to dd/mm/yy)	
10	Type of work/ activity sanctioned	
11	Amount sanctioned (₹ in 000)	
12	Description of the work sanctioned alongwith area/ dimension etc.	
13	Description of the work found at the time of monitoring.	
14	Quality of the work	
18	General observations and remarks ( about 100 words)	
19	Photograph of the activity	

**Appendix II**

**Cost norms for raising**

**Compensatory Afforestation**

**REVISED COST NORMS FOR COMPENSATORY AFFORESTATION PLANTATION (1100 NOS. OF  
POLY POT SEEDLING PER HECTARE AT SPACING OF 3Mx3M TO BE PLANTED)  
THE COST NORMS AREA FOR 1 HA.**

**WAGE RATE PER MONTH RS.12000/-PM FOR AREA-I AND AREA-II 12500/- W.E.F 01/10/2023 VIDE  
GOVT. OF AP ORDER DATED 13/12/2023.**

Wages rate (DL)		400		417 ✓		
Sl. No.	Item of works	MANDAYS		Proposed Norms		Remarks
		AREA-I	AREA-II	AREA-I	AREA-II	
A	Creation of Nursery					
	Cost of Poly pot seedling @ 1100 Nos./ Ha					
	Area I @ Rs. 18.00			19800		
	Area II @ Rs. 19.00 ✓				20900 ✓	
	Sub Total			19800	20900	
1	1ST YEAR OPERATION					
	Survey & demarcation and preparation of map @ 5 DL/ ha.	4	4	1600	1668	
	Sub Total	4	4	1600	1668	
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5 strand) fencing per 100 Rmt.			20670	20830	Annexure "A" Enclosed
	(ii) Maint. Barbed wire fencing @ 5% of erection cost in each year from 3rd year to 6th year Add.					
	Add 10% escalation value by multiplying factor:					
	1.20 for 3rd year			1240.20	1249.80	
	1.3 for 4th year			1343.55	1353.95	
	1.4 for 5th year			1446.90	1458.10	
	1.5 for 6th year			1550.25	1562.25	
	Sub Total			26251	26454	
3	Raising of seedlings for casualty replacement	No.				
	3rd year 15%=165 Nos			2970	3135	
	4th year 10%= 110 Nos. Total= 275 Nos.			1980	2090	
	Sub Total			4950	5225	
4	RAISING OF PLANTATION ✓					
	(i) Clearance of brush wood, planting lines & staking of debris @ 15 mandays/ha.	15	15 ✓	6000	6255 ✓	
	(ii) Alignment of pits & preparation of stakes, staking @ 10 manmandays/ha	10	10 ✓	4000	4170 ✓	

*[Signature]*  
Additional Chief Estimator  
SCAF (ML&SD) & CMLW

*[Signature]*  
Chief Executive Officer  
State Authority, SCAF  
Arunachal Pradesh

*[Signature]*  
Dy. Conservation  
State Author  
Govt. of Arunachal

(iii) Digging of pits 30 Cm X 30 Cm X 30 Cm	22	22 ✓	8800	9174 ✓	
(iv) Preparation of thala by uprooting of debris by hoeing around pits @ 22 mandays per ha.	22	22 ✓	8800	9174 ✓	
(v) Transportation of seedlings to the planting site i/c planting of seedling @ 20 DLs (Area I)/ha & 30. mandays (Area II)	20	30 ✓	8000	12510 ✓	
(vi) Making of inspection path 1mtr wide @ 3 mandays/ha	3	3 ✓	1200	1251 ✓	
(vii) Fire line cutting 3mtrs wide along the periphery @ 5 manmandays/ha	5	5 ✓	2000	2085 ✓	
(viii) Tending - 4 weeding @ 12 mandays/weeding per ha	48	48 ✓	19200	20016 ✓	
Add 10% escalation value on total of item 4(i) to 4(viii)	14.5	15.5 ✓	5800	6464 ✓	
<b>Sub Total</b>	<b>159.5</b>	<b>170.5</b>	<b>63800</b>	<b>71099 ✓</b>	
<b>5 3RD YEAR OPERATION</b>					
(i) Tending - 3 weeding @ 12 mandays/weeding per ha	36	36	14400	15012	
(ii) Casualty replacement 15% @ 7 mandays per ha	7	7	2800	2919	
(iii) Maint. of inspection path @ 1 manmandays/ha	1	1	400	417	
(iv) Maint. Of fireline @ 1 DL/ha	1	1	400	417	
Add 20% escalation value on total of item 5(i) to 5(v)	9	9	3600	3753	
<b>Sub Total</b>	<b>54</b>	<b>54</b>	<b>21600</b>	<b>22518</b>	
<b>6 4TH YEAR OPERATION-</b>					
(i) Tending - 2 weedings @ 12 mandays/Ha.	24	24	9600	10008	
(ii) Casualty replacement 10% @ 7 mandaysHa.	7	7	2800	2919	
(iii) Maint. Of inspection path @ 1 mandays/Ha.	1	1	400	417	
(iv) Maint. of fireline @ 1manmandays/Ha.	1	1	400	417	
Add 30% escalation value on item 6(i) to 6(v)	9.90	9.90	3960	4128	
<b>Sub Total</b>	<b>42.90</b>	<b>42.90</b>	<b>17160</b>	<b>17889</b>	
<b>7 5TH YEAR OPERATION</b>					
(i) Tending - 1 weedings @ 12 manmandays/weeding per ha	12	12	4800	5004	

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- in-charge of E.C.C.F. MWL & P.D. & C.W.L.M.  
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	(i) Maint. of inspection path @ 1 manmandays/ ha	1	1	400	417	
	(ii) Maint. Of fire line 1manmandays/ha	1	1	400	417	
	Add 40% escalation value on item 7(i) to 7(iv)	5.60	5.60	2240	2335	
	<b>Sub Total</b>	<b>19.60</b>	<b>19.60</b>	<b>7840</b>	<b>8173</b>	
<b>8</b>	<b>6TH YEAR OPERATION</b>					
	(i) Tending - 1 weeding @ 12 manmandays/weeding per ha	12	12	4800	5004	
	(ii) Maint. of inspection path @ 1 mandays ha.	1	1	400	417	
	(iii) Maint. of fireline @ manmandays/ ha	1	1	400	417	
	Add 50% escalation value on item 8(i) to 8(iv)	7.00	7.00	2800	2919	
	<b>Sub Total</b>	<b>21.00</b>	<b>21.00</b>	<b>8400</b>	<b>8757</b>	
<b>9</b>	<b>7TH YEAR OPERATION</b>					
	(i) Climber cutting @ 3 mandays/Ha.	3	3	1200	1251	
	(ii) Maint. of inspection path @ 1 mandays ha.	1	1	400	417	
	(iii) Maint. of fireline @ manmandays/ ha	1	1	400	417	
	Add 60% escalation value on total item 9(i) to 9(iii)	3	3	1200	1251	
	<b>Sub Total</b>	<b>8.00</b>	<b>8.00</b>	<b>3200</b>	<b>3336</b>	
<b>10</b>	<b>8TH YEAR OPERATION</b>					
	(i) Climber cutting @ 3 mandays/Ha.	3	3	1200	1251	
	(ii) Maint. of inspection path @ 1 mandays ha.	1	1	400	417	
	(iii) Maint. of fireline @ manmandays/ ha.	1	1	400	417	
	Add 70% escalation value on item 10(i) to 10 (ii)	3.5	3.5	1400	1460	
	<b>Sub Total</b>	<b>8.50</b>	<b>8.50</b>	<b>3400</b>	<b>3545</b>	
<b>11</b>	<b>9TH YEAR OPERATION</b>					
	(i) Climber cutting @ 3 mandays/Ha.	3	3	1200	1251	
	(ii) Maint. of inspection path @ 1 mandays ha.	1	1	400	417	
	(iii) Maint. of fireline @ manmandays/ ha.	1	1	400	417	
	Add 80% escalation value on total of item 11(i) to 11 (ii)	4	4	1600	1668	
	<b>Sub Total</b>	<b>9.00</b>	<b>9.00</b>	<b>3600</b>	<b>3753</b>	
<b>12</b>	<b>10TH YEAR OPERATION</b>					
	(i) Climber cutting @ 3 mandays/Ha.	3	3	1200	1251	

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	(ii) Maint. of inspection path @ 1 mandays ha.	1	1	400	417	
	(iii) Maint. of fireline @ manmandays/ ha.	1	1	400	417	
	Add 90% escalation value on total of item 12 (i) to 12 (ii)	4.5	4.5	1800	1877	
	<b>Sub Total</b>	<b>9.5</b>	<b>9.5</b>	<b>3800</b>	<b>3962</b>	
13	Wages for plantation watchman at the rate of U/skilled labourer round the year for 10 year (one watchman for every 25 ha of area subject to a minimum area of 15 ha) @ Rs.12000/-for Area-I & Rs.12500/- for Area-II per month adding escalation value by multiplying factor as below.	1 D/L for 10 Yrs.		144000	150000	
	(M.F=1.1) for 2nd yr.			158400	165000	
	(M.F=1.2) for 3rd yr.			172800	180000	
	(M.F=1.3) for 4th yr.			187200	195000	
	(M.F=1.4) for 5th yr.			201600	210000	
	(M.F=1.5) for 6th yr.			216000	225000	
	(M.F=1.6) for 7th yr.			230400	240000	
	(M.F=1.7) for 8th yr.			244800	255000	
	(M.F=1.8) for 9th yr.			259200	270000	
	(M.F=1.9) for 10th yr.			273600	285000	
	<b>Sub Total</b>			<b>2088000</b>	<b>2175000</b>	
14	a) Cost of LMV in case of CA area is more than 300 ha in one Division.					as per present market rate.
	b) Cost of HMV in case of CA area is more than 300 ha in one Division.					as per present market rate.
15	a) 1(one) driver @ Rs. 13000 for Area I & Rs. 13500 for Area II per month for a period of 10 years for CA area more than 300 ha.			156000	162000	
	(M.F=1.1) for 2nd yr.			171600	178200	
	(M.F=1.2) for 3rd yr.			187200	194400	
	(M.F=1.3) for 4th yr.			202800	210600	
	(M.F=1.4) for 5th yr.			218400	226800	
	(M.F=1.5) for 6th yr.			234000	243000	
	(M.F=1.6) for 7th yr.			249600	259200	

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Department



	(M.F=1.7) for 8th yr			265200	275400	
	(M.F=1.8) for 9th yr			280800	291600	
	(M.F=1.9) for 10th yr			296400	307800	
	<b>Sub Total</b>				<b>2349000</b>	
	b) 1(one) handyman @ Rs. 12000 for Area I & Rs. 12500 for Area II per month for a period of 10 years for CA area more than 300 ha.			144000	150000	
	(M.F=1.1) for 2nd yr.			158400	165000	
	(M.F=1.2) for 3rd yr.			172800	180000	
	(M.F=1.3) for 4th yr.			187200	195000	
	(M.F=1.4) for 5th yr.			201600	210000	
	(M.F=1.5) for 6th yr.			216000	225000	
	(M.F=1.6) for 7th yr.			230400	240000	
	(M.F=1.7) for 8th yr			244800	255000	
	(M.F=1.8) for 9th yr			259200	270000	
	(M.F=1.9) for 10th yr			273600	285000	
	<b>Sub Total</b>			<b>2088000</b>	<b>2175000</b>	
16	a) Const. of OBT labour shed (2 room) for workers at plantation site subject to a minimum area of 10 ha. And upto 25 ha. Beyond 25 ha. One room to be added for every 10 ha. Or part thereof at proportionate cost.	No.	1	276000	296700	Adding 15% over rate of 2020-21 on Rs. 2,40,000/- and 258000/- @ 7.5% per annum
	b) Maint. of OBT hut @ 25% of the const. cost per year from 4th year to 6th year including escalation value by multiplying factor.					
	1.3 for 4th year			89700	96428	
	1.4 for 5th year			96600	103845	
	1.5 for 6th year			103500	111263	
	<b>Sub Total</b>			<b>565800</b>	<b>608235</b>	

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17	a) Const. of Modified Improved standard size Barsha (MB) type quarter for every 50 ha	No.	1	905050	972900	Adding 15% over rate of 2020-21 on Rs. 787000/- and 846000 @ 7.5% per Annum
	b) Maint. of @ 20% of const. cost per year (from 2nd year to 9th year) including:					
	1.1 for 2nd year					
	1.2 for 3rd year					
	1.3 for 4th year			199111	214038	
	1.4 for 5th year			217212	233496	
	1.5 for 6th year			235313	252954	
	1.6 for 7th year			253414	291870	
	1.7 for 8th year			271515	214038	
	1.8 for 9th year			289616	311328	
	<b>Sub Total</b>			307717	330786	
				325818	350244	
18	a) If CA area is 10 KM away from the nearest forest Office/ establishment 1 (one) Const. of S P type Beat Office (31.39 sqm) for area over 100 ha.	No.	1	3004766	3171654	Based on Departmental approved rate.
				879200	1143000	
	b) Maint. of @ 10% of const. cost per year (from 2nd year to 9th year) including:					
	1.1 for 2nd year					
	1.2 for 3rd year					
	1.3 for 4th year			96712	125730	
	1.4 for 5th year			105504	137160	
	1.5 for 6th year			114296	148590	
	1.6 for 7th year			123088	160020	
	1.7 for 8th year			131880	171450	
	1.8 for 9th year			140672	182880	
	<b>Sub Total</b>			149464	194310	
				158256	205740	
				1899072	2468880	

*Accepted*  
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For the Officer in Charge  
Dy. Conserv. of Forests (WLS&D) & CWLW  
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19	Provision for Plantation Supervisor for every 150 ha @ Rs.13000/- for Area-I & Rs.13500/- for Area-II per month for 10 yrs where CA area is more than 150 ha adding escalation value as item no13 above. adding escalation value by multiplying factor as below.	1 Mandays for 10 Yrs.		156000	162000	
	(M.F=1.1) for 2nd yr.			171600	178200	
	(M.F=1.2) for 3rd yr.			187200	194400	
	(M.F=1.3) for 4th yr.			202800	210600	
	(M.F=1.4) for 5th yr.			218400	226800	
	(M.F=1.5) for 6th yr.			234000	243000	
	(M.F=1.6) for 7th yr.			249600	259200	
	(M.F=1.7) for 8th yr.			265200	275400	
	(M.F=1.8) for 9th yr.			280800	291600	
	(M.F=1.9) for 10th yr.			296400	307800	
	<b>Sub Total</b>			<b>2262000</b>	<b>2349000</b>	
20	Approach foot track to plantation in the area where necessary	100 Rmt		756	823	15% enhanced over 657 & 716
21	Monitoring, Supervision (POL, Maint. Of vehicles, including TE etc.) @ 12 % and Contingency @ 3% to meet up unseen expenditure i.e. 15% on Item No. 1 to 18 plus nursery cost over Rs.			15%	15%	
22	Entry point activities at the rate of Rs.16,060/- per ha for area I and 17380/- for area II	Ha	Ha	16790	18170	15% enhanced over 14600
23	Provision for soil and moisture conservation structures (where needed) @ Rs. 7920/- per ha for area I and 8855/- for area II per ha.	Ha	Ha	8280	9258	15% enhanced over 7200 & 8050
				<b>Grand Total</b>		

  
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**ANNEXURE "A"**

ANNEXURE A

		Area I	400
	Wage rate	Area II	417
	NORMS FOR ERECTING FENCING (100 RMT)		
Sl. No.	Items	Amenities of material for 100 RMT	
			Amount
		Unit	Quantity
			Rate(Rs)
1	Barbed wire ( 5 Stand)	Kg	85
2	GI U Stapple	Kg	2
3	GI Nails	Kg	1
4	Jungle Wood Post	No	61
5	Digging pits, Erection of 800 post, straining 5		10
	strand barded wire and fitting	Mandays	10
		Area I	20664.00
		Area II	20834.00

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A/C

or, Say    Area I            20670.00  
                 Area II          20830.00

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# **Appendix III**

**Cost Norms for ANR, Afforestation, Bamboo  
plantations  
etc.**

REVIS

## T NORMS FOR ANR PLANTATION FOR 1 Ha

ANNEXURE - II

(Based on revision of minimum wages w.e.f. 01/10/2023)

Vide Finance's Notification No. FIN/E-II/15/2010/

Dated 13/12/2023

300 saplings per Ha

Sl. No	Items of works	Man days (in Nos)		Existing cost of plantation (in Rs.)		Revised cost norms of plantation as per revised wage rate w.e.f. 1/10/2023 (In Rs.)	
		Plain	Hill	Plain	Hill	Plain	Hill
I	ADVANCE WORK			333	350	400	417
1	Survey & Demarcation at Plantation site including GPS survey etc	4	4	1332	1400	1600	1668
2	Add. Overheads (5%) on item 1			67	70	80	83
	SUB TOTAL	4	4	1399	1470	1680	1751
	Raising of seedlings 300 nos. per hect. @						
	Rs. 18.00 per seedlings for Plain (Area I) & Rs. 19.00 per seedling for Hill (Area II)						
	TOTAL OF ADVANCE WORK			5400	5700	5400	5700
II	CREATION			6799	7170	7080	7451
1	Clearance of brushwood along Planting line, Stacking of debris etc	7	7	2331	2450	2800	2919
2	Alignment of Pits & Stacking (preparation of stakes)	3	3	999	1050	1200	1251
3	Digging of Pits - 30 cm x 30 cm x 30 cm	6	6	1998	2100	2400	2502
4	Preparation of thala by uprooting of debris by spade around pit - 100 cm dia	6	6	1998	2100	2400	2502
5	Carrying of sapling to the plantation site i/c planting	5	7	1665	2450	2000	2919
6	Making of inspection path 1 mtr wide	3	3	999	1050	1200	1251
7	Add. overheads (5%) on Sl. No. 1 to 6			500	560	600	667
	TOTAL OF CREATION	30	32	10490	11760	12600	14011
III	MAINTENANCE OF PLANTATION (1st Year)						
1	Cost of saplings for casualty replacement (15% of 300 nos. of saplings) = 45 nos.						
	(a) Sapling for Area-I @ 18.00			810		810	
	(b) Sapling for Area-II @ 19.00						
2	Tending - 3 weedings	18	18	5994	6300	7200	7506
3	Causality Replacement (15%)	3	3	999	1050	1200	1251

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4	Maintenance of inspection path & fire line	1	1	333	350	400	417
5	Add. overhead (5%) on item 2 to 4 on cost of saplings			366	385	440	459
	<b>SUB TOTAL</b>	<b>22</b>	<b>22</b>	<b>8502</b>	<b>8940</b>	<b>10050</b>	<b>10488</b>
<b>IV</b>	<b>MAINTENANCE OF PLANTATION (2nd Year)</b>						
1	Casualty replacement (10% of 300 nos.) = 30 nos.						
	(a) Sapling for Area-I @ 18.00			540		540	
	(b) Sapling for Area-II @ 19.00				570		570
2	Tending - 2 weeding	12	12	3996	4200	4800	5004
3	Casualty Replacement (10%)	3	3	999	1050	1200	1251
4	Maintenance of inspection path	1	1	333	350	400	417
5	Add. overhead (5%) on item 2 to 4			266	280	320	334
	<b>SUB TOTAL</b>	<b>16</b>	<b>16</b>	<b>6134</b>	<b>6450</b>	<b>7260</b>	<b>7576</b>
<b>V</b>	<b>Maintenance of Plantation (3rd year)</b>						
1	Tending - 1 weeding	6	6	1998	2100	2400	2502
2	Maintenance of inspection path	1	1	333	350	400	417
3	Add. overhead (5%) on item 1 to 2			117	123	140	146
	<b>Total of 3rd year maintenance</b>	<b>7</b>	<b>7</b>	<b>2448</b>	<b>2573</b>	<b>2940</b>	<b>3065</b>
<b>VI</b>	<b>Maintenance of Plantation (4th year)</b>						
1	Tending - 1 weeding	6	6	1998	2100	2400	2502
2	Maintenance of inspection path	1	1	333	350	400	417
3	Add. overhead (5%) on item 1 to 2			117	123	140	146
	<b>Total of 4th year maintenance</b>	<b>7</b>	<b>7</b>	<b>2448</b>	<b>2573</b>	<b>2940</b>	<b>3065</b>
	Over head provided @ of 5% includes provision for Plantations Tools and Monitoring and Evaluation etc.						


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 State POCF (A-23212) GATEWAY  
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 Chief -  
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 Dy. Conservation of Forests  
 State Authority  
 Govt. of Arunachal Pradesh  
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## ANNEXURE - I

REVISED COST NORMS FOR ADVANCE WORK, CREATION & MAINTENANCE OF 1 HA AFFORESTATION PLANTATION							
(Based on revision of minimum wages w.e.f. 01/10/2023)							
Vide Finance's Notification No. FIN/E-II/15/2010/				Dated 13/12/2023			
Spacing 3Metre x 3Metre (1100 seedlings per Ha)							
Sl. No	Items of works	Man days (in Nos)		Existing cost of plantation (in Rs.)		Revised cost norms of plantation as per revised wage rate w.e.f.1/10/2023 ( In Rs.)	
		Plain	Hill	Plain	Hill	Plain	Hill
				333	350	400	417
I	<u>ADVANCE WORK</u>						
1	Survey & Demarcation at plantation site including GPS survey etc	4	4	1332	1400	1600	1668
2	Add. Overheads (5%) on item 1			67	70	80	83
	<b>SUB TOTAL</b>	4	4	1399	1470	1680	1751
	Raising of seedlings 1100 nos. per hact. @						
	Rs. 18.00 per seedlings for Plain (Area I) & Rs. 19.00 per seedling for Hill (Area II)			19800	20900	19800	20900
	<b>TOTAL OF ADVANCE WORK</b>			21199	22370	21480	22651
II	<u>CREATION</u>						
1	Clearance of brushwood along the planting line, stacking of debris etc	15	15	4995	5250	6000	6255
2	Alignment of Pits & Stacking (preparation of stakes)	10	10	3330	3500	4000	4170
3	Digging of Pits - 30 cm x 30 cm x 30 cm	22	22	7326	7700	8800	9174
4	Preparation of thala by uprooting of debris by spade around pit - 100 cm dia	22	22	7326	7700	8800	9174
5	Carrying of sapling to the plantation site i/c planting	20	28	6660	9800	8000	11676
6	Making of inspection path 1 mtr wide	3	3	999	1050	1200	1251
7	Fire line cutting (3m wide) along the periphery	5	5	1665	1750	2000	2085
8	Add. overheads (5%) on Sl. No. 1 to 7			1615	1838	1940	2189
	<b>SUB TOTAL</b>	97	105	33916	38588	40740	45974
II	<b>Fencing For Plantation Per Ha</b>			6824	6824	6824	6824
	<b>TOTAL OF CREATION</b>	97	105	40740	45412	47564	52798

  
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III	<b>MAINTENANCE OF PLANTATION (1st Year)</b>					
1	Cost of saplings 165 nos. (15% of 1100 nos.) for casualty replacement					
	(a) Sapling for Area-I @ 18.00			2970		2970
	(b) Sapling for Area-II @ 19.00				3135	3135 ✓
2	Tending -3 weeding	36	36 ✓	11988	12600	14400 ✓
3	Casualty Replacement (15%)	7	7 ✓	2331	2450	2800 ✓
4	Maintenance of inspection path & fire line	1	1 ✓	333	350	400 ✓
5	Add. overhead (5%) on item 2 to 4			733	770	880 ✓
	<b>SUB TOTAL</b>	44	44	18355	19305	21450 ✓
IV	<b>MAINTENANCE OF PLANTATION (2nd Year)</b>					
1	Cost of saplings 110 nos. (10% of 1100 nos.) for casualty replacement					
	(a) Sapling for Area-I @ 18.00			1980		1980
	(b) Sapling for Area-II @ 19.00				2090	2090 ✓
2	Tending -2 weeding	24	24 ✓	7992	8400	9600 ✓
3	Casualty Replacement (10%)	5	5 ✓	1665	1750	2000 ✓
4	Maintenance of inspection path & fire line	1	1 ✓	333	350	400 ✓
5	Add. overhead (5%) on item 2 to 4			500	525	600 ✓
	<b>SUB TOTAL</b>	30	30	12470	13115	14580 ✓
V	<b>Maintenance of Plantation (3rd year)</b>					
1	Tending - 1 weeding	12	12 ✓	3996	4200	4800 ✓
2	Maintenance of inspection path and fire line	1	1 ✓	333	350	400 ✓
3	Add. overhead (5%) on item 1 to 2			216	228	260 ✓
	<b>Total of 3rd year maintenance</b>	13	13	4545	4778	5460 ✓
VI	<b>Maintenance of Plantation (4th year)</b>					
1	Tending - 1 weeding	12	12 ✓	3996	4200	4800 ✓
2	Maintenance of inspection path and fire line	1	1 ✓	333	350	400 ✓
3	Add. overhead (5%) on item 1 to 2			216	228	260 ✓
	<b>Total of 4th year maintenance</b>	13	13	4545	4778	5460 ✓
	Over head provided @ of 5% includes provision for Plantations Tools and Monitoring and Evaluation etc.					

*Accepted*  
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Dy. Conservation of For  
State Authority  
Govt. of Arunachal Pradesh  
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**References:**

- 1. Wildlife (Protection) Act, 1972**
- 2. The Forest (Conservation) Act, 1980**
- 3. The Forest (Conservation) Rules, 2003 & 2022**
- 4. Hon'ble Supreme Court order dated 30.10.2002. 26.09.2005 and  
05.05.2006 in WP  
(C) 2002.**
- 5. Guidelines of the Ministry of Environment, Forest and Climate  
Change dated  
10.07.2009**



# Appendixes

Appendix I

## Assessment of plantation

Survival of Plantation	Assessment	Score	Category
>80%	Highly satisfactory	6	Satisfactory
60-80	Satisfactory	5	
40-60	Moderately Satisfactory	4	
30-40	Moderately unsatisfactory	3	Unsatisfactory
20-30	Unsatisfactory	2	
<20	Highly Unsatisfactory	1	

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**GOVERNMENT OF ARUNACHAL PRADESH**  
**DEPARTMENT OF ENVIRONMENT, FORESTS & CLIMATE CHANGE**  
**STATE AUTHORITY :: ITANAGAR**

No. FOR.166/State Authority/2022/2274-2,318

Dated, 4<sup>th</sup> March/2024

To,

- 1) The PCCF (WL & BD)
- 2) The Add. PCCF (WP&IT)
- 3) The CCF, WAC / CAC / SAC / EAC
- 4) The CF (HQ)

Subject:- Constitution of Circle Level Monitoring Committee (CMC)-regarding.

Reference: i) This office Order No. FOR.166/State Authority/2022/1744-785 dtd 21.03.2024

Sir,

I am directed to inform that for monitoring of the various activities implemented under the approved APO's, the Circle Level Monitoring Committee (CMC) has been constituted (COPY ENCLOSED) to test check the works/articles procured under CAMPA, to inspect the work site from time to time and to test check the works/ records etc. The CMC is mandated to submit quarterly report periodically to the office of PCCF & HoFF.

This issues with the approval of Competent Authority.

Yours faithfully,

  
(Ankit Kumar)

Deputy Chief Executive Officer  
(State Authority, CAMPA)

Copy to:

- 1) PS to the PCCF (E,F&CC) & HoFF for kind information please.
- 2) All DFOs for kind information please.

1  
(Ankit Kumar)

Deputy Chief Executive Officer  
(State Authority, CAMPA)

(62)

**GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF ENVIRONMENT FORESTS & CLIMATE CHANGE  
ITANAGAR**

No. FOR/166/St.Authority/2022 11744-785- Dated: 21<sup>st</sup> March/2024

**ORDER**

**Sub- Constitution of Circle level Monitoring Committee ( CMC) -reg**

Various activities are undertaken under CAMPA for compensating the damage caused to the forests due to diversion of forest land for non-forestry purpose under FC Act. The APO under CAMPA duly approved by the National Authority is implemented by the DFOs and the activities undertaken in the Division are monitored by the DFOs/ Territorial CCFs etc. Third Party Monitoring is also done with the help of outside agencies to monitor the activities.

It has further been decided that , in addition to the existing monitoring mechanism, the **Circle level Monitoring Committee ( CMC)** at Circle level consisting of the following are hereby constituted:-

- |                           |                                    |   |          |
|---------------------------|------------------------------------|---|----------|
| i)                        | CCF (Territorial Circle Concerned) | - | Chairman |
| ii)                       | ACF attached with the Circle       | - | Member   |
| iii)                      | FRO (HQ)                           | - | Member   |
| iv)                       | Supdt./ Accountant/Clerk           | - | Member   |
| (As per the availability) |                                    |   |          |

It is further decided that the Circle level Monitoring Committee (CMC) of one Circle to test check the works / articles procured Under CAMPA for other Circles as below:

Name of the CMC	Circle to be monitored
CMC, EAC, Tezu	CMC, CAC, Pasighat
CMC, WAC, Bandardewa	CMC, SAC, Deomali
CMC, CAC, Pasighat	CMC, WAC, Bandardewa
CMC, SAC, Deomali	CMC, EAC, Tezu

Further, the CWLW along with his supporting Officers/staff shall monitor the above activities for Working Plan Circle as well as Social Forestry and Silviculture Division and APCCF (WP & IT) along with his supporting Officers/staff shall monitor the activities for all the Wildlife Divisions.

The Committee so constituted shall visit the site from time to time and test check the works/ records etc and submit quarterly report in the month of April/ July/October and January to the PCCF ( HoFF)/ HoD. The performance of the CMCs shall be reviewed from time to time.

This issues with the approval of PCCF ( HoFF) vide U.O note dated 18.03.2024.

  
(Debendra Dalai) 18/3/2024  
APCCF & CEO CAMPA  
Arunachal Pradesh

Copy to:

All Concerned for information and necessary action