

पंजी क्रमांक/ File No. NA-15/11/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Principal Secretary
Forest Department and Environment,
Government of Andhra Pradesh,
Amravati

Sub: Approval of Additional Annual Plan of Operation for the financial year 2025-26 of Andhra Pradesh State CAMPA- reg.

- Ref:**
1. Andhra Pradesh State CAMPA letter no. R.C.NO. 8222/2024/CAMPA-I dated 28th February, 2025
 2. National Authority letter No. NA-15/11/2020-NA dated 21st May, 2025
 3. Andhra Pradesh State CAMPA letter no. R.C.NO.8222/2024/CAMPA-I dated 29th May, 2025 and 27th June, 2025
 4. National Authority letter No. NA-15/11/2020-NA dated 30th July, 2025
 5. Andhra Pradesh State CAMPA minutes of 24th meeting of Steering Committee held on 04.08.2025

Sir,

The Annual Plan of Operation of Andhra Pradesh CAMPA for the financial year 2025-26 was considered in 34th & 35th meeting of Executive Committee of the National Authority held on 23rd April 2025 and 4th July, 2025, respectively, in which the activities/works were approved for an amount of **Rs. 255.74 crore** (Rupees Two hundred fifty-five crore and seventy-four lakh only) by the Executive Committee against the proposed outlay of **Rs. 260.89 crore** (Rs. Two hundred sixty crore and eighty-nine lakh only). The Additional Annual Plan of Operation (2025-26) of Andhra Pradesh was considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October 2025, where an amount of **Rs. 5.33 crore** (Rupees Five crore and thirty-three lakh only) has been approved for the financial year 2025-26.

2. Now the total approval given by the Executive Committee of National Authority conveyed under Section 15 (1) (i) of the compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Andhra Pradesh State CAMPA is **Rs. 261.07 crore** (Rs. Two hundred sixty one crore and seven lakh only) against the proposed outlay of **Rs. 266.22 crore** (Rs. Two hundred sixty six crore and twenty-two lakh only) including **Rs. 5.33 crore** (Rs. Five crore and thirty three lakh only) for Additional APO (2025-26).

3. The details of component wise activities for additional APO (2025-26) considered in 36th EC are as follows:

(Area in ha and Rs. in crore)						
S. No	Rule No.	Activity/ sub-activity	Unit.	Physical Target	Financial Target	Decision of EC
1	Activities as per Rule 5(2) of CAF Rules, 2018 under NPV					
		Forestry interventions				
I		Natural Landscape				
	5 (2) (a)	Assisted Natural Regeneration				
		Raising of plantations	Ha.	270	0.84	Approved
		Raising of nurseries	Lakh	0.24	0.06	Approved
	5 (2) (b)	Artificial Regeneration				
		Advance operations	Ha.	30	0.18	Approved
		Raising of nurseries	Lakh	0.44	0.09	Approved
II		Conservation interventions				
	5 (2) (f)	Forest Fire prevention and control operations				
		Creation of fire lines	Km	138.9	0.32	Approved
	5 (2) (g)	Soil and moisture Conservation works				
		Check dams	No.	6	0.35	Approved
		RFDs	No.	144	0.32	Approved
		PT/MPTs	No.	14	0.28	Approved
		CCTs	Rmt.	15770	1.90	Approved
		Staggered trenches	Rmt.	70	0.005	Approved
		Saucer pits	Nos	5	0.02	Approved
		Maintenance/ desilting of smc works	Ls	-	0.02	Approved
IV		Urban landscape				
		Raising of Avenue plantation	Km	20	0.52	Not Approved
		Raising of nurseries	Lakh	0.48	0.11	Approved
		Sub-Total of Approved Item shown in Sr. No. 1			4.49	
2.	Activities as per Rule 5(3) of CAF Rules, 2018 under NPV					
V		Supporting activities				
	5 (3) (h)	Independent concurrent monitoring and evaluation and third-party monitoring of various works				
		Monitoring & Evaluation		2	0.02	Approved
		Trainings		7	0.09	Approved
		Workshops		2	0.01	Approved
		Exposure trip within state	Ls	5	0.09	Approved
		Exposure trip outside state		1	0.01	Approved
VI		Contingencies/ PMU activities etc.,				

S. No	Rule No.	Activity/ sub-activity	Unit.	Physical Target	Financial Target	Decision of EC
	5 (3) (i)	Publicity and awareness programmes				
		Awareness Campaigns	Ls	10	0.04	Approved
		Awareness activities for general public	Ls	8	0.11	Approved
		Publishing, pamphlets, brochures, booklets, Sign boards, hoardings etc.,	Ls	6	0.16	Approved
		Publicity through Mass media	Ls	2	0.07	Approved
		Local level training for communities	Ls	2	0.01	Approved
		Division level training for SFD personal, Line Departments & Other Partner Agencies	Ls	2	0.02	Approved
		Overheads/ administrative cost		-	0.21	Approved
		Sub-Total of Approved Item shown in Sr. No. 2			0.84	
		Total Approved			Rs. 5.33 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/11/2020-NA dated 21st May, 2025.

Yours faithfully,

(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and HoFF, Department of Forest, Government of Andhra Pradesh, Mangalagiri.
2. The Chief Executive Officer, Andhra Pradesh State CAMPA, Mangalagiri.
3. The Secretary, Department of Finance, Government of Andhra Pradesh, Amravati.
4. The Secretary, Department of Planning, Government of Andhra Pradesh, Amravati.
5. The Accountant General, Andhra Pradesh.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
7. The Director General, Forest Survey of India, for information and necessary action.
8. IFD/Sanction Folder/ Guard File.

9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

