

To,

The Principal Secretary (Forests)

Government of Mizoram

Aizawl

Sub: Approval of Additional Annual Plan of Operation for the financial year 2025-26 of Mizoram State CAMPA

Ref: 1. Mizoram State CAMPA letter No. B.20018/2/2024-CAMPA/PCCF dated 17th April, 2025

2. National Authority letter No. NA-15/16/2020-NA dated 15th May 2025

3. Mizoram State CAMPA letter No. B.20018/2/2024-CAMPA/PCCF dated 20th May 2025

4. National Authority letter No. NA-15/16/2020-NA dated 31st July, 2025

5. Mizoram State CAMPA letter No. B.20018/2(A)/2025-CAMPA/PCCF dated 8th September, 2025

Sir,

The Annual Plan of Operation of Mizoram CAMPA for the financial year 2025-26 was considered in 34th & 35th meeting of Executive Committee of the National Authority held on 23rd April 2025 and 4th July, 2025, respectively, in which the activities/works were approved for an amount of **Rs. 3.86 crore** (Rupees Three crore and eighty-six lakh only) by the Executive Committee against the proposed outlay of **Rs. 3.86 crore** (Rs. Three crore and eighty-six lakh only). The Additional Annual Plan of Operation (2025-26) of Mizoram was considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October 2025, where an amount of **Rs. 17.42 crore** (Rupees Seventeen crore and forty-two only) has been approved for the financial year 2025-26.

2. Now the total approval given by the Executive Committee of National Authority conveyed under Section 15 (1) (i) of the compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Mizoram State CAMPA is **Rs. 21.28 crore** (Rs. Twenty-one crore and twenty-eight lakh only) against the proposed outlay of **Rs. 21.28 crore** (Rs. Twenty-one crore and twenty-eight lakh only) including **Rs. 17.42 crore** (Rs. Seventeen crore and forty-two lakh only) for Additional APO (2025-26).

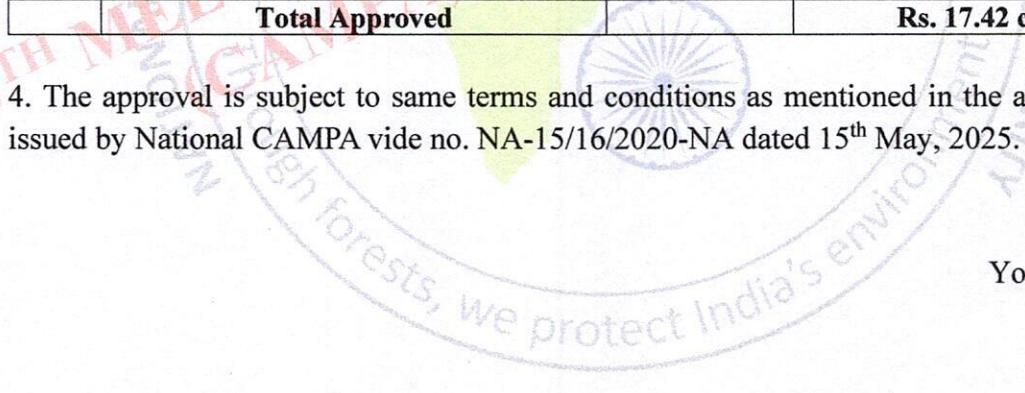
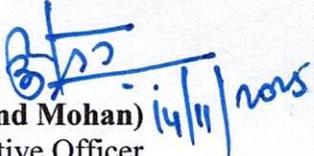
3. The details of component wise activities for additional APO (2025-26) considered in 36th EC are as follows:

S. No	CAF Act/Rule s	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	1 st year maintenance of ANR	1800 ha	2.25	Approved
	5(2) d	Purchase of – i) Bolero Campers (12 lakh/no) ii) Motorcycle (2 lakh/no) iii) Boat (4 lakh.no)	i) 14 nos ii) 14 nos iii) 5 nos	2.16	Approved
		Protection camp/activities	LS	0.82	Approved
		Hiring of vehicles	LS	0.23	Approved
		Fencing of forest plantation, vulnerable area, forest infrastructure etc.	LS	0.69	Approved
	5(2) e	Pest & disease control in forest	10 ha	0.01	Approved
	5(2) f	Construction of Water Storage Tank	9 nos	0.59	Approved
		Controlled burning	59 km	0.04	Approved
	5(2) g	Treatment of catchment area & rejuvenation of polluter rier stipulated by the NGT	70 ha	0.31	Approved
	5(2) i	Improvement of wildlife habitat i) Water hole ii) Grassland/habitat improvement iii) Removal of exotic species iv) Vety treatment	i) 5 nos ii) 20 ha iii) 5 ha iv) 10 nos	0.16	Approved
	5(2) m	Management of community/village forest & community reserve maintained by local people/NGOs	10 site	0.50	Approved
		Research proposal "Standardization of Seed and Vegetative Propagation Nursery Techniques for 5 selected Tree Species in Mizoram"	For 3 years	0.19	Approved
		Research proposal "Development of Site-specific Ecological Restoration Model Using Native Species for Teak-Felled Degraded Forests in Mizoram"	For 3 years	0.20	Approved
	Subtotal for Activity as per Rule 5(2) of CAF Rules, 2018			8.15	
2	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3) a	Maintenance of existing nursery (0.5 lakh/no)	70 nos	0.35	Approved
		Construction of Demonstration Nursery at FTS	1 no	0.06	Approved
		Brickwall fencing and upgradation of nursery at Mat	85 m	0.05	Approved

S. No	CAF Act/Rule s	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
		Creation of Model Hitech Nursery	2 nos	0.41	Approved
		Construction of Nursery Hut	1 no	0.06	Approved
5(3) c		Purchase of Computer & peripherals	25 nos	0.40	Approved
5(3) d		Maintenance of inspection paths, forest roads in forest area inside the PAs	9 Division	0.51	Approved
		Construction of approach road to Nursery (120 m x 2.5m)	1 Division	0.09	Approved
		Upgradation & maintenance of watch towers, check posts and timber depots;	35 nos	0.79	Approved
5(3) e		Construction of residential and official buildings	5 nos	0.74	Approved
5(3) f		Engagement of local casual labours for 10 months	78 nos	0.98	Approved
	5(3) g	Survey of notified forest area	LS	2.50	Approved
		Boundary pillars	242 rkm	1.31	Approved
		Survey of forest inventory for Working Plan	5 Division	0.35	Approved
		Documentation and digitisation of existing division wise forest records	LS	0.05	Approved
		Modernization of GIS Cell	1 no	0.02	Approved
5(3) i		Publicity cum awareness programme	LS	0.60	Approved
Subtotal for Activity as per Rule 5(3) of CAF Rules, 2018				9.28	
Total Approved				Rs. 17.42 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/16/2020-NA dated 15th May, 2025.

Yours faithfully,



 (Anand Mohan) 14/11/2025
 Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest, Department of Forest, Government of Mizoram, Aizawl.
2. The Chief Executive Officer of Mizoram State CAMPA, Aizawl.
3. The Secretary, Department of Finance, Government of Mizoram, Aizawl.
4. The Secretary, Department of Planning, Government of Mizoram, Aizawl.
5. The Accountant General, Mizoram, Aizawl.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.

7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

