

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcampapmoefcc@gov.in

दिनांक \Dated: 1st July, 2024

To,

The Principal Secretary, Forests,
Department of Forests and Environment,
Government of Rajasthan, Jaipur

**Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25
of Rajasthan State CAMPA- reg.**

Ref: 1. Rajasthan No. F.14() CAMPA/2024-25/APCCF/St. Comm. /65 dated 08.05.2024

2. National Authority file no. NA-15/23/2020-NA dated 24th May, 2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Rajasthan was considered in 29th meeting of Executive Committee. During the 29th meeting only the mandatory & seasonal activities was considered and approved for an amount of **Rs. 114.59 crore** for carrying out the mandatory & seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/23/2020-NA dated 24th May, 2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs. 83.85 (Rupees eighty three crore and eighty five lakh only)** for the deferred activities was approved (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 198.44 crore (Rupees one hundred ninety eight crore and forty four lakh only)** against the proposed outlay of **Rs. 306.28 crore**. The details of component wise activities considered in 29th and 30th EC are as follows: The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29th and 30th EC are as follows:

A. List of Mandatory / Seasonal / Committed activities approved in the 29th EC are given below:
 (Area in ha & Rs. in crore)

S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
Site-specific activities as per Section 6(a) of the CAF Act, 2016								
Compensatory Afforestation								
1		CA on allotted Non-Forest Land for Compensatory Afforestation (CA-NFL)	i) New Advance Action	Ha.	0.61368	381.5254	2.3413	Approved
	Mandatory activities		ii) Committed (1 st year)	Ha.	0.72368	1351.3190	9.7792	Approved
			iii) Committed (2 nd year)	Ha.	0.20799	457.9990	0.9526	Approved
			iv) Committed (3 rd year)	Ha.	0.06423	116.9850	0.0751	Approved
			v) Committed (4 th year)	Ha.	0.06423	243.9220	0.1567	Approved
			vi) Committed (5 th year)	Ha.	0.06423	1054.0260	0.6770	Approved
			vii) Committed (6 th year)	Ha.	0.06423	747.7450	0.4803	Approved
			viii) Committed (7 th year)	Ha.	0.06423	696.8785	0.4476	Approved
			ix) Committed (8 th year)	Ha.	0.06423	1123.2900	0.7215	Approved
			x) Committed (9 th year)	Ha.	0.06423	1518.4850	0.9753	Approved
			xi) Committed (10 th year)	Ha.	0.06423	1818.7130	1.1682	Approved
			xii) Committed (11 th year)	Ha.	0.06423	342.0500	0.2197	Approved
			xiii) Committed (12 th year)	Ha.	0.06423	529.3200	0.3400	Approved
		CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL)	ii) Committed (1 st year)	Ha.	0.47346	649.2207	3.0738	Approved
			iii) Committed (2 nd year)	Ha.	0.14917	325.5948	0.4857	Approved
			iv) Committed (3 rd year)	Ha.	0.06817	327.8068	0.2235	Approved
			v) Committed (4 th year)	Ha.	0.06817	564.5938	0.3849	Approved
			vi) Committed (5 th year)	Ha.	0.06817	1093.8300	0.7457	Approved
			vii) Committed (6 th year)	Ha.	0.06817	1862.8000	1.2699	Approved
			viii) Committed (7 th year)	Ha.	0.06817	1909.2500	1.3015	Approved
			ix) Committed (8 th year)	Ha.	0.06817	3955.9980	2.6968	Approved
			x) Committed (9 th year)	Ha.	0.06817	1547.0811	1.0546	Approved



S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
			xi) Committed (10 th year)	Ha.	0.06817	3182.030 0	2.1692	Approved
			xii) Committed (11 th year)	Ha.	0.06817	1033.010 0	0.7042	Approved
			xiii) Committed (12 th year)	Ha.	0.06817	940.0000	0.6408	Approved
		Additional Compensatory Afforestation (ACA)	iii) Committed (2 nd year)	Ha.	0.14917	69.5681	0.104	Approved
		Penal Compensatory Afforestation (PCA)	i) New Advance Action	Ha.	0.51286	55.4310	0.284	Approved
			ii) Committed (1 st year)		0.47346	566.5800	2.683	Approved
			iii) Committed (2 nd year)	Ha.	0.14917	512.2408	0.764	Approved
		Plantation of Medicinal/ Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(ii) Plantation/Planting Year	Ha.	2.44291	9.8080	0.2396	Approved
			(iii) 1 st Year Maintenance	Ha.	1.64791	385.1845	6.3475	Approved
			(iv) 2 nd Year Maintenance	Ha.	0.97413	29.9756	0.2920	Approved
			(v) 3 rd Year Maintenance	Ha.	0.19503	59.7521	0.1165	Approved
			(vi) 4 th Year Maintenance	Ha.	0.19503	82.5320	0.1610	Approved
			(vii) 5 th Year Maintenance	Ha.	0.19503	34.6880	0.0677	Approved
			(ii) 1 st Year Maintenance	No. of Plants	0.00056	3345.000 0	0.0187	Approved
		Plantation of 100 trees/plants in lieu of forest land to petrol pump/roads/water cases and others	(iii) 2 nd Year Maintenance	No. of Plants	0.00050	7145.000 0	0.0356	Approved
			(iv) 3 rd Year Maintenance	No. of Plants	0.00039	2580.000 0	0.0102	Approved
			(v) 4 th Year Maintenance	No. of Plants	0.00039	1790.000 0	0.0071	Approved
			(vi) 5 th Year Maintenance	No. of Plants	0.00039	4600.000 0	0.0182	Approved
			Wildlife Management Plan (Wildlife Clearance Proposal)					
		Pending liability of the year 2023-24					0.500	Approved
		Plantation Activity (for	iii) 2 nd Year Maintenance	Ha.	0.23965	400.000	0.959	Approved

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S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
		Mitigative Measures area only)	iv) 3 rd Year Maintenance	Ha.	0.19170	480.000	0.920	Approved
			v) 4 th Year Maintenance	Ha.	0.14375	250.000	0.359	Approved
Activity as per Rule 5 (2) of CAF Rules, 2018								
2	Net Present Value (NPV):							
		Net Present Value (NPV) 80%						
	As per CAF Rule 5(2) a	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	ii) Committed (1 st year)	Ha.	0.12940	13700.00 0	17.728	Approved
			iii) Committed (2 nd year)	Ha.	0.04611	10500.00 0	4.842	Approved
			iv) Committed (3 rd year)	Ha.	0.02456	9917.000	2.436	Approved
			v) Committed (4 th year)	Ha.	0.02456	16680.00 0	4.097	Approved
	As per CAF Rule 5(2) b	a) Road Side tree plantation on both sides of the road in different divisions	ii) 5 th Year Maintenance in Chittorgarh	RKM	0.29190	75.520	0.220	Approved
			iii) 3 rd Year Maintenance	RKM	2.17646	10.000	0.218	Approved
	As per CAF Rule 5(2) b	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}	ib) Reforestation of Degraded Forests-II (RDF-II) Ist Year Maintenance	Ha.	0.09433	600.000	0.566	Approved
			ic) Reforestation of Degraded Forests-II (RDF-II) Iind Year Maintenance	Ha.	0.03213	1000.000	0.321	Approved
			iia) Sand Dunes Stabilization (SDS) for IGNP Areas New Advance Action	Ha.	0.47184	225.000	1.062	Approved
			iib) Sand Dunes Stabilization (SDS) for IGNP Areas Ist Year Maintenance	Ha.	0.47098	600.000	2.826	Approved
			iiic) Sand Dunes Stabilization (SDS) for IGNP Areas Iind Year Maintenance	Ha.	0.37565	1000.000	3.757	Approved
			iiia) Block Plantation (BP) for IGNP Areas	Ha.	0.43373	550.000	2.386	Approved



S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
			New Advance Action					
			iiib) Block Plantation (BP) for IGNP Areas Ist Year Maintenance	Ha.	0.68968	250.000	1.724	Approved
			iiic) Block Plantation (BP) for IGNP Areas Iind Year Maintenance	Ha.	0.38755	300.000	1.163	Approved
			iiie) Block Plantation (BP) for Non-IGNP Areas Ist Year Maintenance	Ha.	0.60901	500.000	3.045	Approved
			iiie) Block Plantation (BP) for Non-IGNP Areas Iind Year Maintenance	Ha.	0.37584	120.000	0.451	Approved
			iva) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas New Advance Action	RKM	0.18587	150.000	0.279	Approved
			ivb) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas {Ist Year Maintenance}	RKM	0.15851	100.000	0.159	Approved
			ivc) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas Iind Year Maintenance	RKM	0.10787	100.000	0.108	Approved
			va) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas {New Advance Action}	RKM	0.31943	30.000	0.096	Approved



S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
			vb) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas Ist Year Maintenance	RKM	0.16406	100.000	0.164	Approved
			vc) Canal Side Plantation (Minor) {CSP(M)} for IGNP Areas IInd Year Maintenance	RKM	0.09696	200.000	0.194	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for IGNP Areas	iii) Committed (2 nd year)/ Maintenance Ist Year	Ha.	0.09932	200.000	0.199	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	iv) Committed (3 rd year)/ Maintenance IInd Year	Ha.	0.03645	100.000	0.036	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	v) Committed (4 th year)/ Maintenance IIIrd Year	Ha.	0.03645	500.000	0.182	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	ii) Committed (1 st year)/ Planting Year	Ha.	0.31096	1600.000	4.975	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	iii) Committed (2 nd year)/ Maintenance Ist Year	Ha.	0.12826	1010.000	1.295	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	iv) Committed (3 rd year)/ Maintenance IInd Year	Ha.	0.08073	250.000	0.202	Approved
	As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	v) Committed (4 th year)/ Maintenance IIIrd Year	Ha.	0.08073	335.000	0.270	Approved
			<i>Silvicultural Operations in Forests:</i>					
	As per CAF Rule 5(2) c	1. Cultural operation of Bamboo	ii) Committed (1 st year)	Ha.	0.02217	1000.000	0.222	Approved
	As per CAF Rule 5(2) c	2. Cultural operation of Tendu	i) Advance Action	Ha.	0.07227	1000.000	0.723	Approved
			<i>Protection of Plantations and Forests:</i>					
			<i>Forest Fire Prevention and Control Operations:</i>					



S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas:								
As per CAF Rule 5(2) f	(A) Amount for Creation of Fire Line		KM.	0.09353	628.000	0.587	Approved	
	(B) Amount for Maintenance of Fire Line		KM.	0.04732	238.000	0.113	Approved	
	<i>Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan:</i>							
As per CAF Rule 5 (2) i	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works outside PA/CA but wildlife prone areas)	(i) Advance Action	Ha.	0.47234	300.000	1.417	Approved	
	Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for biodiversity conservation	(ii) 1 st Year Maintenance	Ha.	0.09384	1250.000	1.173	Approved	
		(ii) 2 nd Year Maintenance	Ha.	0.03198	652.740	0.209	Approved	
As per CAF Rule 5(2) k	Establishment, operation and maintenance of animal Rescue Centres/Rescue Wards and veterinary treatment facilities for wild animals	a) Maintenance of Rescue Wards (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00000	11.000	0.220	Approved	
		b) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	24.000	0.960	Approved	

S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
			c) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00000	23.000	0.460	Approved
			d) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00000	9.000	0.360	Approved
	As per CAF Rule 5(3) a	Research Proposals by AFRI:	as Spill-over activity					
		(ii) Creation of New Nursery		Nos.	25.00000	2.000	0.500	Approved
		Information and Communication Technology (ICT):						
	As per CAF Rule 5(3) d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Forest Roads/ Inspection Paths in forest area	RKM	10.00	15.00	1.500	Approved
		Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife:						
		Monitoring and Evaluation (M & E) :						
		Capacity Building:						
		Pending liability of NPV Items for the year 2023-24					2.00	Approved
		Interest Transferred to the State Fund and Interest accrued on the deposits in the State Fund/ Interest Part:						



S. No	CAF Rule	Item	Activity	Unit	Unit Cost	Phy. Target	Fin. Target	Remarks/ Decision
4	As per CAF Rule 6(a) (i)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		LS			1.00	Approved
	As per CAF Rule 6(a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority		LS			0.070	Approved
	As per CAF Rule 6(a) (iv)	For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority		LS			1.100	Approved
Total approved						Rs. 114.59 crore		

B. List of activities deferred in 29th EC and considered in 30th EC are as follows:

(Amount in Rs. & Area in ha.)

S. No	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC				
				Phy. Target	Fin. Target		Phy. Target	Fin. Target					
Site-specific activities as per Section 6(a) of the CAF Act, 2016													
1	Compensatory Afforestation												
	Mandatory activities	CA on Degraded Forest Land for CA (CA- DFL)	i. New advance plantation	1350.097 Ha.	6.9241	Deferred	1350.097 Ha.	6.9241	Approved				
		Additional CA	i. New advance plantation	138.3231 Ha.	0.709	Deferred	138.3231 Ha.	0.709	Approved				



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Plantation of Medicinal/ Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(i)New Advance Action	314.4849	1.7975	Deferred	314.4849	1.7975	Approved
		Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others	(i)New Advance Action-cum-Planting	12446.00	0.8938	Deferred	12446.00	0.8938	Approved
		Pending liability for CA – NFL/ DFL/ ACA/ PCA/ Medicinal Plants/ 100 Plants of the year 2023-24		-	1.00	-	-	1.00	Approved
		Regeneration of Safety Zones	New Works/ New Advance Action	LS	8.1838	Deferred	LS	8.1838	Approved
		Wildlife Management Plan (Wildlife Clearance Proposal)							
	Catchment Area Treatment (CAT) Plan	1. Parwan Dam Project (Wildlife Kota Division)		LS	5.00	Deferred	LS	5.00	Approved
		2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota		LS	1.50	Deferred	LS	1.50	Approved
		(i) Isarda Dam Irrigation Project, Tonk	LS	0.75	Deferred	LS	0.75	Approved	
		(ii) Navnera Barrage Project, Kota	LS	0.75	Deferred	LS	0.75	Approved	
		(iii) Sathur Mata Irrigation Project, Bundi	LS	0.10	Deferred	LS	0.10	Approved	
		(iv) Rajgarh Medium Irrigation Project, Jhalawar	LS	0.50	Deferred	LS	0.50	Approved	

S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			(v) Kalisindh Dam Project, Jhalawar	LS	0.40	Deferred	LS	0.40	Approved
			(vi) Parwan Major Multipurpose Irrigation Project, Jhalawar	LS	0.75	Deferred	LS	0.75	Approved
		Plantation Activity (for Mitigative Measures area only)	i) New Advance Action (MNP Kota)	222.00	2.207	Deferred	222.00	2.207	Approved
Activity as per Rule 5 (2) of CAF Rules, 2018									
2	Net Present Value (NPV):								
As per CAF Rule 5(2) a	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas)	i) New Advance Action	10000.00	55.553	Deferred	1000.00	5.555	Approved	
As per CAF Rule 5(2) b	Artificial Regeneration (AR) {Other than ANR/NFL/DFL}	i) Reforestation of Degraded Forests-II (RDF-II) {New Advance Action}	300.000	1.425	Deferred	300.00	1.425	Approved	
	Silvi Pastoral Planting Model for IGNP Areas	i) New Advance Action	200.000	0.502	Deferred	200.00	0.502	Approved	
		ii) Committed (1st year)/ Planting Year	300.000	0.943	Deferred	300.00	0.943	Approved	
As per CAF Rule 5(2) b	Silvi Pastoral Planting Model for Non-IGNP Areas	i) New Advance Action	900.000	2.003	Deferred	900.00	2.003	Approved	
	Silvicultural Operations in Forests:								
As per CAF Rule 5(2) c	1. Cultural operation of Bamboo	i) Advance Action	1000.000	3.981	Deferred	500.00	1.990	Approved	
	Protection of Plantations and Forests:								
As per CAF	Eco restoration and protection of forest area by construction		27000.00 RMT	10.80	Deferred	12000.00 RMT		Approved	

S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	Rule 5(2) d	of pucca wall (6 feet height) fencing at the boundary of the protected areas and other wildlife prone areas.						4.80	
		Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially <i>Diversion of FCA Proposals in Pratapgarh Division</i>		2500.00 RMT	1.00	Deferred	2500.00 RMT	1.00	Approved
		Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas (Except wildlife)		54000.00 RMT	16.47	Deferred	22000.00 RMT	6.71	Approved
		Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially <i>Diversion of FCA Proposals in Pratapgarh Division</i>		1500.00 RMT	0.458	Deferred	1500.00 RMT	0.458	Approved
		Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars		1500.00 (All forest area) Nos.	1.50	Deferred	500.00 (All forest area) Nos.	0.50	Approved
		Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS	0.80	Deferred	LS	0.50	Approved
	As per CAF	Purchasing/Hiring of Patrolling	a) Purchasing	150.00	1.350	Deferred	75.00	0.675	Approved



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	Rule 5(2) d	vehicles for forest protection and wildlife management	of Motor cycles for front line field staff for protection of forests.						
			b) Purchasing of four wheel/4x4 vehicle for front line field staff for protection of forest	25.00 Nos.	4.00	Deferred	5.00 Nos.	0.80	Approved
			c) Hiring of Patrolling Vehicles for forest protection and rescue of wildlife	LS	0.650	Deferred	LS	0.50	Approved
	As per CAF Rule 5(2) f	<i>Forest Fire Prevention and Control Operations:</i>							
		<i>Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas:</i>							
	<i>Soil and moisture Conservation (SMC)</i>								
	As per CAF Rule 5(2) g	Soil and moisture Conservation (SMC) Works in and around Protected Areas/Conservation Reserves/Potential Wild life Areas	a) Anicut type III	36.000	2.34	Deferred	36.000	2.34	Approved
			b) Anicut type II	30.000	1.125	Deferred	30.000	1.125	Approved
			c) MPT	60.000	0.42	Deferred	60.000	0.42	Approved
	As per CAF Rule 5(2) h	Voluntary Relocation of villages from Protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambh ore Tiger Reserve/ Proposed Ramgarh Vishdhari Tiger Reserve		25.00	Deferred	LS	8.00	Approved
		<i>Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan:</i>							

S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	As per CAF Rule 5(2) i	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works outside PA/ but wildlife prone areas)	(ii) 1st Year Maintenance	142.000	0.133	Deferred	142.00	0.133	Approved
		Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action	800.00 Ha.	3.779	Deferred	800.00 Ha.	3.779	Approved
	As per CAF Rule 5(2) i	Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS	0.020	Deferred	LS	0.020	Approved
			b) Habitat improvement (Advance Action)	50.00 Ha.	0.105	Deferred	50.00 Ha.	0.105	Approved
			c) Habitat improvement (Committed Year 1st - Planting Year)	45.00 Ha.	0.138	Deferred	45.00 Ha.	0.138	Approved
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	50.00 Ha.	0.040	Deferred	50.00 Ha.	0.040	Approved
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	50.00 Ha.	0.040	Deferred	50.00 Ha.	0.040	Approved
			g) Construction of Water Holes/ Gabion	2.00 Nos.	0.012	Deferred	2.00 Nos.	0.012	Approved



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			Structure / Anicut						
As per CAF Rule 5(2) i	Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project		a) Removal of Alien Species	LS	0.020	Deferred	LS	0.020	Approved
			b) Habitat improvement (Advance Action)	50.00 Ha.	0.105	Deferred	50.00 Ha.	0.105	Approved
			c) Habitat improvement (Committed Year 1st - Planting Year)	27.00 Ha.	0.083	Deferred	27.00 Ha.	0.083	Approved
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	50.00 Ha.	0.040	Deferred	50.00 Ha.	0.040	Approved
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	100.00 Ha.	0.080	Deferred	100.0 Ha.	0.080	Approved
			g) Construction of Water Holes/ Gabion Structure / Anicut	2.00 No.	0.012	Deferred	2.00 No.	0.012	Approved
As per CAF Rule 5(2) i	Conservation Reserve Beed Jhunjhunu as per Project		b) Habitat improvement (Advance Action)	50.00 Ha.	0.105	Deferred	50.00 Ha.	0.105	Approved
			c) Habitat improvement (Committed Year 1st - Planting Year)	27.00 Ha.	0.083	Deferred	27.00 Ha.	0.083	Approved
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	50.00 Ha.	0.040	Deferred	50.00 Ha.	0.040	Approved



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
As per CAF Rule 5(2) i	Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30)		f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	100.00 Ha.	0.080	Deferred	100.00 Ha.	0.080	Approved
			g) Construction of Water Holes/ Gabion Structure / Anicut	2.00 Nos.	0.012	Deferred	2.00 Nos.	0.012	Approved
			a) Construction of 6'ft wall	500.00 RMT	0.20	Deferred	500.00 RMT	0.20	Approved
			b) Habitat improvement (Committed Year 1st - Planting Year)	50.00 Ha.	0.153	Deferred	50.00 Ha.	0.153	Approved
			d) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	50.00 Ha.	0.04	Deferred	50.00 Ha.	0.04	Approved
As per CAF Rule 5(2) i	Shahabad Conservation Reserve, Baran		e) Construction of Water Holes/ Gabion Structure / Anicut	2.00 Nos.	0.012	Deferred	2.00 Nos.	0.012	Approved
			a) Habitat Improvement Works in Shahabad Conservation Reserve-I and Reserve-Taleti Ist Year Maintenance	45.00 Ha.	0.042	Deferred	45.00 Ha.	0.042	Approved
As per CAF Rule 5(2) m	Research Proposals by AFRI:		as Spill-over activity						
			1) Survey and selection of	for IVth Year	LS	0.052	Deferred	LS	0.052



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
3	As per CAF Rule 5(3) a	Candidate Plus Trees and Identification of Seed Production Areas and Broad Leaves Species of Rajasthan							
		2) Development of Seed Production Areas of Economically Important Tree Species of Rajasthan.	for IVth Year	LS	0.037	Deferred	LS	0.037	Approved
		3) Improvement of Survival Rate in Kair i.e Capparis decidua under field planting conditions by Architecting Root Biomass and in-situ Moisture Management	for IVth Year	LS	0.064	Deferred	LS	0.064	Approved
3	As per CAF Rule 5(3) c	(i) Nursery Infrastructure upgradation/Upgradation of Nursery		LS	7.00	Deferred	LS	3.00	Approved
	Information and Communication Technology (ICT):								
	a) Preparation of Digital database for Biological Richness (Flora and Fauna) in selected Important landscapes (Collaboration with educational Institutes/ Universities/ Research Institutions/ field Experts)		LS	0.10	Deferred	LS	0.10	Approved	
	b) Maintenance & upgradation of Hardware and IT related equipment		LS	0.10	Deferred	LS	0.10	Approved	
	c) IT Trainings for forest officials	LS	0.10	Deferred	LS	0.10		Not approved	
	d) IT Infrastructure strengthening by providing	LS	0.280	Deferred	LS	0.280		Not approved	

S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Laptops/Tablets (Ipad) for forest officers (IFS & RFS)							
	As per CAF Rule 5(3) d	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	7.000	0.35	Deferred	7.000	0.35	Approved
			Check Posts	2.000	0.10	Deferred	2.000	0.10	Approved
		<i>Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife:</i>							
	As per CAF Rule 5(3) e	Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management	a) Forest Guard Chowkies (for plinth area 675 Sq. ft.)	10.000	0.854	Deferred	3.000	0.256	Approved
			b) Forest Guard Chowkies (for plinth area 675 Sq. ft.) (for WL Areas)	3.000	0.384	Deferred	2.000	0.255	Approved
			c) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.)	8.000	0.957	Deferred	3.000	0.359	Approved
		Creation/ Construction of Basic Amenities i/c toilets for frontline women staff in the field		30	0.24	Deferred	30	0.24	Approved
		Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/	Building constructed under CAMPA		0.50	Deferred		0.20	Approved.

S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Improvement of residential quarters of frontline staff (forester nakas & guard chowkies/ barracks)							
Monitoring and Evaluation (M & E) :									
	As per CAF Rule 5(3) g & h	Preparation of Status Report on CAMPA Works as per FCA proposals Division wise		LS	0.060	Deferred	LS	0.060	Approved
		Monitoring and Evaluation of Works executed under CAMPA (Third Party Evaluation)		LS	0.50	Deferred	LS	0.50	Approved subject to actuals
		Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/ portals of the Department		LS	1.26	Deferred	LS	1.26	Approved for Rs. 0.50 crores
	Capacity Building:								
	As per CAF Rule 5(3) i	(a) Capacity Enhancement, Skill development and Knowledge upgradation trainings/workshops for Senior Executives/ DCFs/ ACFs/ ROs/ Surveyors/ Forest staff/ policy makers/technical staff/drivers etc		LS	1.00	Deferred	LS	1.00	Not approved
		(b) Construction of a new Rajasthan Forest Academy (RFA) at Jaipur (Project Period: 2 Years: 2024-25 to 2025-26)		LS	10.00	Deferred	LS	0.00	Dropped in consultation with State
		Interest Transferred to the State Fund and Interest accrued on the deposits in the State Fund/ Interest Part:							
4		Activities as per Rule 6 (b) of CAF Rules, 2018							



S. N o	CAF Rule	Item	Activity	Proposed outlay		Decision by 29 th EC	Proposed outlay for 30 th EC		Remarks/ Decision of 30 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	As per CAF Rule 6(b) (i) & (ii)	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority		LS	0.20	Deferred	LS	0.20	Approved
	As per CAF Rule 6(b) (v)	CAMPA Work Audit		LS	0.20	Deferred	LS	0.20	Approved
		Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority		LS	0.20	Deferred	LS	0.20	Approved
Total approved							Rs. 83.85		

* The amount has been rationalised based on the pattern of fund utilisation during previous years.

4. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

6. The approval is subject to the following conditions:

- i. State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampamoefcc@gov.in) before taking up the work.

- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.

xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.

xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.

xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.

xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.

xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.

xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.

xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.

xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.

xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.

xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.

xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.

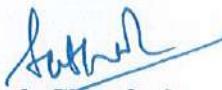
xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.

xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest

components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Rajasthan, Jaipur.
2. The Chief Executive Officer, Rajasthan State CAMPA, Jaipur.
3. The Secretary, Department of Finance, Government of Rajasthan, Jaipur.
4. The Secretary, Department of Planning, Government of Rajasthan, Jaipur.
5. The Accountant General, Rajasthan.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Jaipur.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File;
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

