

To,

The Principal Secretary, Forests  
Union Territory of Ladakh,  
Leh, Ladakh

**Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 and the Additional Annual Plan of Operation for the financial year 2025-26 of Ladakh Union Territory CAMPA- reg.**

**Ref:** 1. Ladakh UT Authority letter No. CEO-Ladakh-CAMPA/25-26/NA/47-49 dated 9<sup>th</sup> June 2025.  
2. Ladakh UT Authority letter No. WLWL/ CAMPA/ 25-26/1391-92 dated 25<sup>th</sup> July 2025.  
3. National Authority letter No. NA-15/1/2023-NA dated 30<sup>th</sup> July 2025.  
4. Ladakh UT Authority letter No. CEO-Ladakh-CAMPA/2025-26/MoM/92-100 dated 23<sup>rd</sup> September 2025.

Sir,

The Annual Plan of Operation of Ladakh UT CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> & 35<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025 and 4<sup>th</sup> July, 2025, respectively, in which the activities/works were approved for an amount of **Rs. 89.89 crore** (Rupees eighty-nine crore and eighty-nine lakh only) by the Executive Committee. Some of the deferred items and an Additional Annual Plan of Operation (2025-26) were considered by the Executive Committee of the National Authority in its 36<sup>th</sup> meeting, which was held on 9<sup>th</sup> October 2025, where an amount of **Rs. 3.74** (Rupees three crore and seventy-four lakh only) has been approved for the deferred activities and **Rs. 18.25 crore** (Rupees eighteen crore and twenty-five lakh only) for additional APO of financial year 2025-26.

2. Now the total approval given by the Executive Committee of National Authority conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016, for the Annual Plan of Operation 2025-26 of Ladakh UT CAMPA is **Rs. 111.88 crore** (Rupees one hundred eleven crore and eighty-eight lakh only) against the proposed outlay of **Rs. 124.18 crore** (Rupees one hundred twenty-four crore and eighteen lakh only), including **Rs. 95.66 crore** for APO (2025-26) and **Rs. 28.52 crore** for Additional APO (2025-26).

3. The details of component wise activities considered in 36<sup>th</sup> EC are as follows:

**A. List of deferred activities of APO (2025-26) considered in the 36<sup>th</sup> EC are given below:**

(Amount in Rs. Crore and area in Ha.)

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 35 <sup>th</sup> EC	Amount proposed by State CAMPA for 36 <sup>th</sup> EC	Decision of EC
			Phy. Target	Fin. Target			
1	Activities as per Rule 5(2) of the Compensatory Afforestation Fund Rules, 2018						
	5(2)(i)	Improvement of wildlife habitat					
		9. Purchase and installation of ecofriendly toilets/ Zero discharge bio-toilets	04 Nos.	1.00	Deferred for want of details	1.00	Approved
	5(2)(k)	Establishment of maintenance of animal's rescue centre and veterinary treatment facilities for wild animals					
		5. Purchase and installation of Incinerator for disposing of carcasses	02 Nos.	0.70	Deferred for want of details	0.70	Approved
		6. Purchase of pre-engineered transit rescue centre	01 No.	0.50	Deferred for want of details	0.50	Approved. Subject to compliance of CZA guidelines
	5(2)(m)	Management of biological diversity and biological resource					
		12. Survey & declaration of Sapi and Penzila as MPCDAs/ BHSs	2 sites	0.15	Deferred for want of details	0.15	Approved
Sub-Total of Approved Items shown in Sr. No. 1						2.35	
2	Activities as per Rule 5(3) of the Compensatory Afforestation Fund Rules, 2018						
	5(3)(d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots					
		2. Construction of check posts, barriers and other related items.	01 No.	1.00	Deferred for want of detailed estimates	1.00	Deferred for want of details
	5(3)(f)	Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and					

Sr. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 35 <sup>th</sup> EC	Amount proposed by State CAMPA for 36 <sup>th</sup> EC	Decision of EC	
			Phy. Target	Fin. Target				
		wildlife undertaken from State Fund						
		3. Engagement of Wildlife Steward for protection of State Bird, Black necked crane for 7 months	50 Nos.	0.52	Deferred for want of details	0.52	Approved	
		4. Provision of manpower for W&W of Forest & Wildlife areas and protection of assets	40 Nos.	0.87	Deferred for want of details	0.87	Approved	
Sub-Total of Approved Items shown in Sr. No. 2						1.39		
Total Approved						Rs. 3.74 crore		

**B. List of activities of Additional APO (2025-26) considered in the 36<sup>th</sup> EC are given below:**

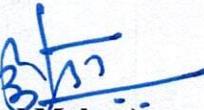
(Amount in Rs. Crore and Area in Ha)

Sl. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of EC
			Physical Target	Financial Target	
<b>1 Activities as per Rule 5(2) of CAF Rules, 2018</b>					
	Artificial Regeneration-5(2)(b)	1. Collection of seeds and raising of seedlings for establishment and strengthening of Juniper nurseries.	LS	0.30	Approved
	Improvement of wildlife habitat- 5(2)(i)	1. Running of antipoaching check post by way of provision of ration, heating facilities and fuel for vehicle 2. One time capacity augmentation of 19 waste processing facilities of Rural Development Department to contain the ongoing Man-Animal Conflict linked to waste management.	LS LS	0.20 10.26	Approved Not Approved as UT forest department does not have ownership of the facilities proposed.
	Supply of wood saving, cooking and other forest produce saving devices-5(2)(l)	1. Purchase of Solar Water Heaters 200 LPD	2000	7.00	Approved
	Management of biological diversity and biological resources 5(2)(m)	1. Supply, fabrication, carriage and installation of rectangular double-sided Unipolar steel structured hoardings measuring 10ft*20ft	100	9.00	Approved
Sub-Total of Approved Items shown in Sr. No. 1				16.50	
<b>2</b>	<b>Activities as per Rule 5(3) of CAF Rules, 2018</b>				

Sl. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of EC
			Physical Target	Financial Target	
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife- 5(3)(c)	1. Purchase of All-in-one PC for Range Offices	6	0.05	Approved	
	2. Purchase of Multi-Functional Printers for Range Offices	6	0.02	Approved	
	3. Purchase of Document Scanners for Range Offices	6	0.02	Approved	
Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots – 5(3)(d)	1. Boundary Walling of Forest Guard Huts and putting paver blocks.	5	1.50	Approved	
Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund- 5(3)(f)	1. Engagement of Wildlife Consultant	1 No.	0.06	Approved	
Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund: CAF Rules, 2018-5(3)(i)	1. Exposure tour and training of veterinarian and wildlife staff	LS	0.10	Approved	
<b>Sub-Total of Approved Items shown in Sr. No. 2</b>			<b>1.75</b>		
<b>Total Approved</b>			<b>Rs. 18.25 Crore</b>		

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/1/2023-NA dated 30<sup>th</sup> July 2025.

Yours faithfully



(Anand Mohan)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and Chairperson, Executive Committee of Ladakh UT CAMPA, Leh.

2. The Chief Executive Officer, Ladakh UT CAMPA, Leh.
3. The Secretary, Department of Finance, Union Territory of Ladakh CAMPA, Leh.
4. The Secretary, Department of Planning, Union Territory of Ladakh CAMPA, Leh.
5. The Accountant General, Ladakh, Leh.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

