

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई

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New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 31st January, 2025

To,

The Principal Secretary (Forests)
Government of Sikkim

Sub: Approval of Spill over activities for the financial year 2022-23 & 2023-24 of Sikkim State CAMPA- reg.

Ref: 1. Sikkim letter no. 01/SA-CAMPA/S/F&ED dated 12th November, 2024

Sir,

With reference to the above-mentioned letter, the spill over activities/works in the Annual Plan of Operation during the financial year 2022-24 (two financial year) were discussed in 33rd meeting of Executive Committee of National Authority held on 18th December, 2024. The Executive Committee after detailed deliberations approved an amount of **Rs. 16.87 crore** for carrying out spill over works/activities for the financial year 2022-23 and 2023-24.

2. The details of spill over activities are given below:

Period: 2022-24 (Two financial Years)


(In crore)

| S. No. | Name of Activities | Provision | Achievement | Balance |
|--------|---|--------------|--------------|--------------|
| 1 | Compensatory Afforestation | 11.58 | 7.1106 | 4.47 |
| 2 | Catchment Area Treatment Plan | 19.66 | 16.115 | 3.54 |
| 3 | Integrated Wildlife Management | 3.15 | 1.997 | 1.153 |
| 4 | Net Present Value | 15.09 | 12.27 | 2.82 |
| 5 | CAF Interest | 28.03 | 24.92 | 3.113 |
| 6 | Others (Biodiversity Conservation Plan) | 2.42 | 0.65 | 1.773 |
| | Total | 79.93 | 63.06 | 16.87 |

3. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities.

4. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide no. NA- 15/30/2020-NA dated 1st July, 2024. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,


(Kamal Jeet Singh)
Deputy Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Sikkim, Gangtok.
2. The Chief Executive Officer, Sikkim State CAMPA, Gangtok.
3. The Secretary, Department of Finance, Government of Sikkim, Gangtok.
4. The Secretary, Department of Planning, Government of Sikkim, Gangtok.
5. The Accountant General, Sikkim, Gangtok.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
3. IFD/Sanction Folder/ Guard File.
4. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.


(Kamal Jeet Singh)
Deputy Chief Executive Officer
National Authority