

पंजी क्रमांक/File No. NA-15/15/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

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दिनांक \Dated: 01st July, 2024

To,

The Principal Secretary (Forests),
Government of Odisha,
Bhubaneswar.

Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 of Odisha State CAMPA- reg.

- Ref: 1. Odisha letter no. 3039/ 10F (CAMPA) – 57/2023 dated 16.02.2024
2. Odisha letter no. 8628/10F-(CAMPA)-11/2024 dated 23.04.2024
3. Approval letter issued by National Authority CAMPA vide no. NA-15/15/2020-NA dated 23.04.2024 & 31.05.2024
4. Odisha letter no. 9678/10F(CAMPA)-57/2023 dated 08.05.2024
5. Odisha letter no. 11558/10F-(CAMPA)-11/2024 dated 04.06.2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Odisha was considered in 28th, 29th and 30th meeting of Executive Committee. During 28th & 29th meeting only the mandatory and seasonal activities were considered and approved for an amount of **Rs 791.33 crore** (Rupees Seven hundred ninety one crore and thirty three lakh only) for carrying out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/15/2020-NA dated 23.04.2024 & 31.05.2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs 308.25 crore** (Rupees Three hundred eight crore and twenty five lakh only) for the deferred activities.

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 1099.58 crore** (Rupees One thousand ninety nine crore and fifty eight lakh only) against the proposed outlay of **Rs. 1167.52 crore** (Rupees One thousand sixty seven crore and fifty two lakh only). The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 28th, 29th and 30th EC are as follows:

A. List of Mandatory / Seasonal / Committed activities approved in the 28th & 29th EC are given below:

(Area in ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay		Decision of 28 th /& 29 th EC	
			Phy. Target	Fin. Target		
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016					
		Compensatory Afforestation				
		i. Advance soil work	5200 Ha	51.57	Approved	
		ii. Nursery raising	5200 Ha			
	Mandatory Activity	iii. New plantation	7278.538 + 61042 Nos Saplings+ 1.6 RKM Avenue Plantation	70.18	Approved	
		iv. Maintenance of existing/older plantation	31503.884 + 48726 Nos Saplings + 42.17 RKM Avenue Plantation	11.13	Approved	
		Catchment Area Treatment Plan				
		ii. Plantation to check erosion	200 Ha	1.07	Approved	
		iii. Microplanning & EPF		0.29	Approved	
		iv. Maintenance of existing/older plantation		0.48	Approved	
		Integrated Wildlife Management Plan				
		i) Habitat management	Habitat management for flora and fauna, Eco restoration, capacity enhancement, education awareness & Trans boundary wildlife management	79.66	Approved	
		ii) Human wildlife Conflict management		15.34	Approved	
		Site specific activities in accordance with FC proposal	Site Specific WL Management in 243 Projects	164.10	Approved	
		Other Stipulations				
		i. New plantation	397.19 Ha, Avenue 1.6 RKM and 61042 Nos Tree Plantation	14.09	Approved	
		iv. Maintenance of existing/older plantation		1.31	Approved	
2.		Activity as per Rule 5(2) of CAF Rules, 2018				
		5(2)a	ANR including AJY			
	ii. New plantation		17197.0	59.97	Approved	
	iii. Maintenance		158951.0	102.76	Approved	
	5(2)b	AR				
		ii. New plantation	1672.5	26.27	Approved	
		iii. Maintenance	9441	25.83	Approved	
		v. Spill over work/committed liabilities		1.00	Approved	
	5(2)d	Protection of Plantations and forests				
		ii. Patrolling (hiring of vehicle)	227 Nos	12.26	Approved	
		Wildlife Intelligence collection, data processing and for		0.125	The EC ratified the approval.	

		carrying out enforcement activities in wildlife areas and divisions.			
		Protection of Wildlife, its habitat and prevention of Wildlife Crime.		0.40	The EC ratified the approval.
		Protection, assessment and monitoring of RET species and their habitat within and outside Protected Areas through community participation.		6.22	The EC ratified the approval.
		Monitoring, surveillance and protection of meta population of important wildlife species including RET species outside protected areas through local communities.		6.435	The EC ratified the approval.
		Procurement of GIS/MIS and analytic software, hardware and information management.		0.30	The EC ratified the approval.
		Forest fire prevention and control operations			
	5(2)f	i. Fire line (creation & maintenance)	24507 KM (19500 KM+ 5007 KM)	8.62	Approved
		ii. Fire watchers	213 Nos + 48 Nos	19.65	Approved
		iii. Purchase of fire equipment	306 + 111 Nos Fire blowers	2.71	Approved
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
		Independent concurrent monitoring & Third party monitoring and evaluation		1.50	Approved
	5(2)i	Improvement of wildlife habitat			
		Food	Plantation Fruit Fodder 10000 Nos. Maint. Of old Fruit & Fodder plantation 81000 Nos. Meadow 700 Ha. Bamboo Seed ball sowing 3.33 Lakhs Ficus Plantation 20 Ha. Bamboo Clump improvement 133.5 Ha.	5.07*	The EC ratified the approval.
		Water management, Weed removal	Creation & maintenance of Water-bodies 100 Nos, WHS 10 Nos.	4.90*	The EC ratified the approval.
3	Activities as per Rule 5(3) of CAF Rules, 2018				
	5(3)e	Construction of residential and official buildings for front line staff RO, RO Resident, Forester quarter, Forest Guard Quarter			
		Spill over work/ committed liabilities.		1.00	The EC ratified the approval.

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5(3)f	Casual engagement of local people/labour to assist regular Staff of State Forest.	2270 No.	12.50	The EC ratified the approval.
4. Activities as per Rule 6(a) of CAF Rules, 2018				
6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Raising of 1.5 Crores 18 months old seedling and maintenance of 2.83 crore Seedlings	81.99	Approved
5. Activities as per Rule 6 (b) of CAF Rules, 2018				
6(b)i	Management of office establishment State CAMPA CEO with detail		2.50	Approved
6(b)iii	Hiring of staff cars for the use only for CEO office		0.10	Approved
Total Approved in 28th & 29th EC			Rs. 791.33 crore	

B. The details of the deferred activities are given below:

S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 28 th & 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks by State Authority
			Phy. Target	Fin. Target		Physical Target	Financial Target	
2.	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)c	Silvicultural Operations						
		ii. Any other relevant activities SSO Bamboo, Silvicultural Research & maintenance of Research Garden etc	75000	22.62	Deferred	75000	8.50	Approved for Rs.6.00 crore except Research, not provided under the CAF Rules.
	5(2)d	Protection of Plantations and forests						
		i. Demarcation of forest boundary	20838 Km ² of Notified Forest and 4099 Km ² of Revenue and Deemed Forest	15.00	Deferred	20838 Km ² of Notified Forest and 4099 Km ² of Revenue and Deemed Forest	15.00	Approved
		ii. Purchase of equipment relevant to patrolling	Anti-depredation Equipment and Tracking Devices	0.75	Approved for Rs. 0.40 crore	Anti-depredation Equipment and Tracking Devices	0.35	Approved
		iv. Any other relevant activities including details of plantation	Boat Patrolling 80 units Solar Fencing 45 RKM Elephant Proof Trench 30 RKM	9.30	Approved for Rs. 0.125 crore	Boat Patrolling 80 units Solar Fencing 45 RKM Elephant Proof Trench 30 RKM	9.175	Approved for Rs. 4.5 crores

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S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 28 th & 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks by State Authority
			Phy. Target	Fin. Target		Physical Target	Financial Target	
		Forest fire prevention and control operations						
	5(2)f	iv. Any other relevant activities	Fire Watch Tower: 10 Logistics support	5.93	Deferred	Fire Watch Tower: 10 Logistics support	5.93	Approved
		Soil and moisture conservation works						
	5(2)g	i. Water bodies (name & size) a. Trenches b. Check dams c. Spur Retaining wall/Breast wall	Treatment of Forest Over 12000 Ha	42.00	Deferred	Treatment of Forest Over 12000 Ha	9.00	Approved
		ii. Voluntary relocation of villages from protected areas						
	5(2)h	i. Name of village ii. Population iii. No. of eligible families willing iii. Availability of land for relocation (mention in annexure)	14 Nos villages (Bhrukundi, Gopalpur, Purunakote, Chhotkei, Salar, Majhipada, Dalki, Patanau, Junapasi, Gurguria, Khejuri, Badakasira, Kolha, Nuakua) & 1882 Nos of families	25.00	Deferred	14 Nos villages (Bhrukundi, Gopalpur, Purunakote, Chhotkei, Salar, Majhipada, Dalki, Patanau, Junapasi, Gurguria, Khejuri, Badakasira, Kolha, Nuakua) & 1882 Nos of families	25.00	Approved
	5(2)i	Improvement of wildlife habitat						
		Human wildlife conflict management						
		Protection activities a. Patrolling b. Prevention of Illicit felling Eco-development work in surrounding village to reduce conflict	RET Species Monitoring 87 Squads	19.92	Approved for Rs. 6.22 crore	RET Species Monitoring 87 Squads	13.70	Approved
		Any other relevant activities	Black Buck Conservation	0.25 0.40	Deferred	Black Buck Conservation	0.25 0.40	Approved



S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 28 th & 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks by State Authority
			Phy. Target	Fin. Target		Physical Target	Financial Target	
			Conservation Migratory Birds WL Health Management & Vaccination of cattle MISTI	0.38 0.26		Conservation Migratory Birds WL Health Management & Vaccination of cattle MISTI	0.38 0.26	
	5(2)m	Management of biological diversity and biological resource	Biodiversity in PA, Monitoring 5 nos PAs & Monitoring and Surveillance and protection of meta population through local community 90 nos	20.66	Approved for Rs. 6.435 crore	Biodiversity in PA, Monitoring 5 nos PAs & Monitoring and Surveillance and protection of meta population through local community 90 nos	14.225	Approved for Rs. 4.23 crores
3. Activity as per Rule 5(3) of CAF Rules, 2018								
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of iv. equipment & devices)						
		i. Wireless	55 Nos	1.30	Deferred	55 Nos	1.30	Approved for Rs. 0.65
		VHF Installation etc.	30 Nos			30 Nos		
		iii. Phones						
		iv. Others	Procurement of GIS/ MIS Software	1.20	Approved for Rs. 0.30 crore	Procurement of GIS/MIS Software	0.90	Approved
			Equipment for Monitoring of Wild animals and protection activities	0.75	Deferred	Equipment for Monitoring of Wild animals and protection activities	0.75	Approved
			Upgradation of IT Equipment	2.00	Deferred	Upgradation of IT Equipment	2.00	Approved for Rs. 1.0 crore
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas,						

S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 28 th & 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks by State Authority
			Phy. Target	Fin. Target		Physical Target	Financial Target	
		watch towers, check posts and timber posts						
		i. Details of roads (Maintenance of Forest Road)	725 KM	5.00	Deferred	725 KM	5.00	Approved
		ii. Watch towers (WL)	10	2.50	Deferred	10	2.50	Approved
		iii. Check post						
		iv. Timber depot						
		v. Any other relevant activity	Anti-Poaching Barrak 10	3.0	Deferred	Anti-Poaching Barrak 10	3.0	Approved
	5(3)e	Construction of residential and official buildings for front line staff RO, RO Resident, Forester quarter, Forest Guard Quarter	RO Office-5 Nos RO Res.-5 Nos Forester Qtr-60 Nos Forest Guard Qtr. 170 Nos	48.61	Deferred	RO Office-5 Nos RO Res.-5 Nos Forester Qtr-60 Nos Forest Guard Qtr. 170 Nos	48.61	Approved
		i. Spill over work/ committed liabilities		1.00	Deferred		1.00	Approved
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	2270 Nos	39.72	Approved for Rs. 12.50 crore	2270 Nos	27.22	Approved
	5(3)g	Survey and mapping for Creation of CA Landbank		1.00	Deferred		1.00	Not approved
	5(3)i	Publicity cum awareness programme						
		i. Publicity for common people in forest and Wildlife area		2.00	Deferred		2.00	Approved for Rs. 0.50 crore
		ii. Training for staff & Capacity Building		0.50	Deferred		0.50	Not approved
4. Activities as per Rule 6(a) of CAF Rules, 2018								
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		1.0	Deferred		1.0	Approved
		To offset incremental cost due to wage revision					121.72	Approved, as this is one time provision due to wage revision. Interest accrued by the State on yearly basis is more than 100.00 crore.
	6(a)ii	To offset increment cost		0.25	Deferred		0.25	Approved

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S. No.	CAF Act/ Rules	Activity	Proposed outlay		Decision by 28 th & 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks by State Authority
			Phy. Target	Fin. Target		Physical Target	Financial Target	
		of CAT at increased wage rate						
	6(a)iii	To offset incremental cost of IWMP at increased wage rate		0.75	Deferred		0.75	Approved
5.	Activities as per Rule 6 (b) of CAF Rules, 2018							
	6(b)ii	Office equipment including computers and peripherals and its maintenance		0.40	Deferred		0.40	Approved
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	State Forest Academy	5.0	Deferred	State Forest Academy	5.0	Approved as committed liability of the decision during the ad-hoc CAMPA
			Installation of Solar Panel	2.0	Deferred	Installation of Solar Panel	2.0	Approved
			LED Display board at Headquarters	1.0	Deferred	LED Display board at Headquarters	1.0	Approved
		Total Approved in 30th EC				Rs. 308.25 crore		

3. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

4. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

5. The approval is subject to the following conditions:

- State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.

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- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.

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- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest

components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Odisha, Bhubaneswar.
2. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar.
3. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar.
5. The Accountant General, Odisha.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

