

पंजी क्रमांक/ File No. 15/3/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated the 11th October, 2024

To,

The Principal Secretary,
Department of Environment and Forest
Government of Madhya Pradesh,
Bhopal

Sub: Approval of deferred/Not included rationalised items in Annual Plan of Operation for the financial year 2024-25 of Madhya Pradesh State CAMPA - reg.

Ref: 1. Madhya Pradesh letter No./CAMP/2024-25/541/2886 dated 10.07.2024.

2. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 19.04.2024

3. Approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 01.07.2024

4. Madhya Pradesh letter No. CAMP/2024-25/54-11/5407 dated 25.09.2024

Sir,

The APO of the Madhya Pradesh State Authority was considered in the 28th, 29th, 30th, and 31st meeting of the Executive Committee (EC) of National Authority. The approval of the EC was conveyed for an amount of Rs. 1112.57 crore (Rupees One thousand one hundred twelve crore and fifty-seven lakh only) against the EC approved outlay of Rs. 1402.89 crore for carrying out approved activities so far.

2. On the request of Madhya Pradesh State CAMPA Authority vide at S.No4 above referred for approval of additional amount for undertaking priority activities already approved by the Executive Committee and discussion with the CEO State CAMPA of MP, approval of an additional amount of Rs 157.47 (One hundred and fifty seven) crore is conveyed. With this approval total amount approved by National CAMPA would cumulatively be Rs. 1266.04 crore. The details of activities/ works are given in the table below.:

(Area in ha. & Rs. in crore)

S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority	Approved amount from approvals in the meeting of 28 th , 30 th & 31 st EC		Amount proposed by State Authority		Additional amount approved to State CAMPA of MP
				Phy. Target	Fin. Target	Fin. Target	Phy. Target	
1.		Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)b	AR						
		i. Advance soil work	47739	422.47	211.24	23869	211.23	100.00
	5(2)d	Protection of plantations and forests						
		iv. Any other relevant activities including details of plantation (Forest protection	as per APO	13.05	2.00		11.05	11.05

		infrastructure- strong room, body worn Camera etc.)						
	5(2)e	Pest and disease control in forests						
		Site specific measures for controlling pest and diseases as per report of technical agency-cattle vaccination	as per APO	1.40	0.40		1.00	1.00
	5(2)f	Forest fire prevention & control operation						
		vii. Solar power plants	1647 kw on grid or 729 kw off grid	8.38	2.10		6.28	6.28
	5(2)i	Improvement of wildlife habitat						
		iv. Other relevant activities						
		a. Weed removal	20600	20.50	10.25	10300	10.25	10.25
		b. Maintenance & improvement of forest road	as per APO	12.95	6.47		6.48	6.48
		c. Fencing work and cattle proof wall construction	as per APO	13.50	6.75		6.75	6.75
		d. Management of wild elephant	as per APO	5.95	3.00		2.95	2.95
		e. Work studies related to wildlife	as per APO	1.71	0.50		1.21	1.21
2.		Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)						
		ii. Smart Phones for front line staff	5000 no	10.00	2.50	3750 nos.	7.50	7.50
	5(3)i	Publicity cum awareness programmes						
		Total additional amount approved under NPV						153.47

3. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National, CAMPA vide no. NA-15/3/2020-NA dated 19th April and 1st July, 2024.

Yours faithfully,



(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and HoFF, Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer, Madhya Pradesh, State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.
6. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.