

पंजी क्रमांक/ File No. NA-15/18/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

Room no. A-232, 2nd Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: nationalcompa-moefcc@gov.in

दिनांक \Dated: 1st July, 2024

To,

The Principal Secretary (Forests)
Government of Maharashtra,
Mumbai.

Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 of Maharashtra State CAMPA- reg.

Ref: 1. Maharashtra letter No. Desk-CAMPA/C.R.27(23-24)/714 dated 19th March, 2024
2. National Authority file no. NA-15/18/2020-NA dated 23rd April, 2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Maharashtra was considered in 28th meeting of Executive Committee. During the 28th meeting only mandatory & seasonal activities was considered and approved for an amount of Rs. **Rs. 161.75 crore** (as ratified in 30th EC) for carrying out the mandatory & seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/18/2020-NA dated 23rd April, 2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 7th June 2024, where an additional amount of **Rs. 559.07 crore (Rupees five hundred fifty nine crore and seven lakh only)** for the deferred activities was approved (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 720.82 crore (Rupees seven hundred twenty crore and eighty two lakh only)** against the proposed outlay of **Rs. 784.81 crore**. The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29th and 30th EC are as follows:



A. List of Mandatory / Seasonal / Committed activities approved in the 28th EC are given below:
(Area in ha & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of 28 th EC
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	1267.335	37.91	Approved
		ii. New Plantation	790.695	12.24	Approved
		iii. Maintenance of existing /older plantation	8656.504	23.28	Approved
		Catchment Area Treatment Plan			
		i. Plantation to check erosion	137.500	0.29	Approved
		Integrated wildlife Management Plan			
		i. Conditional Works (Plantation Activity)	481.111	1.84	Approved
ii. Conditional Works (Others)	-	12.21	Approved		
2	Activity as per Rule 5 (2) of CAF Rules, 2018				
		NPV			
	5(2) a	Assisted Natural Regeneration (ANR)			
		i. New Plantation	405	3.53	Approved
		ii. Maintenance	1170	3.90	Approved
	5(2) b	Artificial Regeneration (AR)			
		i. Maintenance	555.000	3.29	Approved
	5(2) c	Silviculture Operations (Fodder Development Works)			
		i. New Plantation	1743	19.82	Approved
		ii. Maintenance	1065	7.94	Approved
	5(2) f	Forest fire prevention and control operations			
		i. Fire line (creation & maintenance)	42518.91	15.42	Approved
		ii. Fire watchers	3076	14.95	Approved
5(3) h	Independent concurrent monitoring & evaluation, third-party monitoring	-	1.03	Approved	
3	Activity as per Rule 6 (a) of CAF Rules, 2018				
		Interest Component			
	6 (a) iv	For disbursement of salary and allowances of members and staff	-	2.00	Approved
	6 (a) v	For disbursement of sitting fees and allowances to nominated members	-	0.10	Approved
4	Activity as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of CEO State CAMPA office establishment		1.00	Approved
	6 (b) iii	Hiring of staff cars for the use of the officers and officials		0.50	Approved
	6 (b) iii	Hiring of staff cars for the use of the officers and officials		0.50	Approved
	Total Approved			*Rs. 161.75 crore	

*Executive Committee approved an amount of Rs. 161.75 crore ratified in 30th EC.

B. List of activities deferred in 28th EC and considered in 30th EC are as follows:

(Area in ha. & Rs. in crore)

S. No .	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of the 28 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of CAF Act, 2016							
		Integrated wildlife Management Plan						
		i. Habitat management for flora and fauna (Food/cover/water management) / Human wildlife Conflict management	-	20.00	Deferred	-	20.00	Approved
2	Activity as per Rule 5 (2) of CAF Rules, 2018							
		NPV						
	5(2) a	Assisted Natural Regeneration (ANR)						
		i. Advance soil work	413	10.12	Deferred	413	10.12	Approved
	5(2) c	Silviculture Operations (Fodder Development Works)						
		i. Advance soil work	2493.5	75.85	Deferred	2493.5	75.85	Approved
	5(2) d	Protection of Plantation & Forests						
		i. Encroachment removal & Forest Protection	49801.96	10.17	Deferred	49801.96	10.17	Approved
		ii. Survey, Demarcation & Fencing of Sensitive Forest areas	141203	34.45	Deferred	141203	17.225	Approved
		iii. Boundary Pillar	25029	24.77	Deferred	25029	3.39	Approved
		iv. Construction of Protection camps / Protection Huts/ Forest Custody/ Labour Shed	168	29.10	Deferred	168	9.70	Approved
		v. Establishment and maintenance of wireless networks	222	3.84	Deferred	222	3.84	Approved
		vi. Improving mobility of frontline staff for forest protection & patrolling. (Purchase of vehicle)	50	8.78	Deferred	50	8.78	Approved
		5(2) g	Soil and moisture conservation works (SMC)					
	i. Construction of Gabiyan Bandhara	1580	11.04	Deferred	1580	11.04	Approved	
	ii. Construction of Cement Bandhare	305	43.84	Deferred	305	43.84	Approved	
	iii. Construction of check dams	708	4.91	Deferred	708	4.91	Approved	
	iv. Creation of Forest	360	15.96	Deferred	360	15.96	Approved	

S. No.	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of the 28 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		ponds/Vantale/Khodtadi						
		v. Earthen/Mati Nala Bunds	118	6.82	Deferred	118	6.82	Approved
	5(2) h	Voluntary relocation of villages from Protected Areas		61.85	Deferred		61.85	Approved
	5(2) i	Improvement of wildlife habitat						
		i. All wildlife Management works will be carried out as per approved Management plan	-	25.65	Deferred	-	25.65	Approved
		ii. Meadow development	4154	6.65	Deferred	4154	6.65	Approved
		iii. Creation & maintenance of water sources/ water holes for wildlife	303	4.98	Deferred	303	4.98	Approved
		iv. Eradication of invasive species	30061	26.13	Deferred	30061	26.13	Approved
2	5(2) k	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals						
		i. Establishment, operation and maintenance of animal rescue centre/ Transit treatment Centre (Including Gorewada Rescue Center)	6 nos.	17.15	Deferred	6 nos.	17.15	Approved
		ii. Veterinary treatment facilities for wild animals	14 nos.	2.00	Deferred	14 nos.	2.00	Approved
		iii. Animal seizing & capturing devices	14 nos.	5.00	Deferred	14 nos.	5.00	Approved
		iv. Rescue emergency operations	14 nos.	5.20	Deferred	14 nos.	5.20	Approved
		v. Strengthening of Rapid rescue teams	14 nos.	3.00	Deferred	14 nos.	3.00	Approved
	5(2) l	Supply of wood-saving cooking appliances and other forest produce saving devices	-	3.50	Deferred	-	3.50	Approved
	5(2) m	Management of biological diversity and biological resource						
		i. New research projects and Maintenance of Ongoing Project by research wing of	-	8.00	Deferred	-	8.00	Approved

S. No.	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of the 28 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Maharashtra Forest Department						
		ii. Base studies for forestry and wildlife related subjects	-	3.63	Deferred	-	3.63	Approved
2		iii. Conservation of Wildlife like GIB, Wild buffalo, Turtle, Vultures, Owl, Sparrow, etc.	-	13.00	Deferred	-	6.50	Approved
		iv. Carbon Assessment & Eco System Services	-	1.00	Deferred	-	1.00	Approved
3	Activity as per Rule 5 (3) of CAF Rules, 2018							
	5(3) a	Establishment and maintenance of modern nurseries	94 nos.	3.95	Deferred	94 nos.	3.95	Approved
	5(3) b	Promoting conservation, sustainable use and documentation of biological diversity						
		i. Documentation	-	0.50	Deferred	-	0.50	Approved
		ii. Conference/ Workshop	-	22.03	Deferred	-	22.03	Approved
	5(3) c	Purchase and maintenance of equipment or devices used for communication and information technology	-	2.90	Deferred	-	2.90	Approved
	5(3) d	Construction, up-gradation & maintenance:					-	
		i. Watch towers	63 nos.	9.31	Deferred		9.31	Approved
		ii. Check post	16 nos.	1.76	Deferred	63 nos.	1.76	Approved
3	5(3) e	Construction of residential and official buildings						
		i. Construction of Type I Quarters	106 nos.	31.80	Deferred	16 nos.	31.80	Approved
		ii. Construction of Type II Quarters	52 nos.	18.20	Deferred	106 nos.	18.20	Approved
		iii. Construction of Type III Quarters	33 nos.	13.20	Deferred	52 nos.	13.20	Approved
		iv. Construction of Range office	32 nos.	17.60	Deferred	33 nos.	17.60	Approved
		v. Amenities for Woman Front line staff	23 nos.	4.60	Deferred	32 nos.	4.60	Approved
	5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	-	0.50	Deferred	23 nos.	0.50	Approved
	5(3) g	Survey and mapping for APO making/preparation	-	0.50	Deferred	-	0.50	Approved

Subhash

S. No.	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of the 28 th EC	Amount proposed by State Authority for 30 th EC		Remarks/ Decision
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	5(3) i	Publicity-cum-awareness programme	-		Deferred	-	3.63	Approved
4	Activity as per Rule 6 (a) of CAF Rules, 2018							
	Interest Component							
	6 (a) i	To offset incremental cost of CA/PCA at increased wage rate	-	4.50	Deferred	-	4.50	Approved
	6 (a) ii	To offset incremental cost of CAT at increased wage rate	-	0.10	Deferred	-	0.10	Approved
	6 (a) iii	To offset incremental cost of IWMP at increased wage rate	-	0.10	Deferred	-	0.10	Approved
	6 (a) vi	Activities referred to in sub rule-(2) and (3) of Rule 5	-	1.00	Deferred	-	1.00	Approved
5	Activity as per Rule 6 (b) of CAF Rules, 2018							
	6 (b) ii	Office equipment including computers and peripherals and its maintenance		1.00	Deferred		1.00	Approved
Total Approved						Rs. 559.07 crore		

4. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Steering Committee and the Governing Body of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

6. The approval is subject to the following conditions:

- State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.

Subrata

- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.


Author

- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest

components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer
National Authority

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Maharashtra, Nagpur.
2. The Additional Chief Secretary, Department of Finance, Government of Maharashtra, Mumbai.
3. The Chief Executive Officer, Maharashtra, State CAMPA, Nagpur.
4. The Secretary, Department of Planning, Government of Maharashtra, Mumbai.
5. The Accountant General, Maharashtra, Mumbai.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Nagpur.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File;
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

