

File No. NA-15/3/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

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Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 01st July, 2024

To,

The Principal Secretary (Forests),
Government of Madhya Pradesh,
Bhopal.

Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 of Madhya Pradesh State CAMPA- reg.

Ref: Madhya Pradesh letter no. CAMPA/500/2024/486 dated 12.02.2024

2. Approval letter issued by National Authority CAMPA vide no. NA-15/3/2020-NA dated 19.04.2024

3. Madhya Pradesh letter no. CAMPA/23-24/541/2025 dated 06.05.2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Madhya Pradesh was considered in 28th, 29th and 30th meeting of Executive Committee. During 28th & 29th meeting only the mandatory and seasonal activities were considered and approved for an amount of **Rs 568.72 crore** (Rupees Five hundred sixty eight crore and seventy two lakh only) for carrying out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/3/2020-NA dated 19.04.2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **541.10 crore** (Rupees Five hundred forty one crore and ten lakh only) for the deferred activities (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 1109.82 crore** (Rupees One thousand one hundred nine crore and eighty two lakh only) against the proposed outlay of **Rs. 1402.89 crore** (Rupees One thousand four hundred two crore and eighty nine lakh only). The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29th and 30th EC are as follows:

A. List of Mandatory / Seasonal / Committed activities approved in the 28th & 29th EC are given below:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of 28 th & 29 th EC
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		i. Advance soil work	4910.96	77.33	Approved
		ii. New plantation	932.55	6.94	Approved
		iii. Maintenance of existing/older plantation	29948.05	72.18	Approved
		Catchment Area Treatment Plan			
		i. Watershed management	47871	62.44	Approved
		Integrated wildlife Management Plan			
		i) Habitat management for flora and fauna (Food/cover/water management)	LS	38.33	Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR			
		i. New plantation	39198	91.29	Approved
		ii. Maintenance	144221	140.55	Approved
	5(2)d	Protection of Plantations and forests			
		i. Patrolling (hiring of vehicle)	No. 618	36.63	Approved
	5(2)f	Forest fire prevention and control operations			
		i. Purchase of fire equipment	as per APO	12.60	Approved
		ii. Fire line (creation & maintenance)	85000 km	14.51	Approved
		iii. Firewatchers	4730 nos.	8.51	Approved
		iv Fire training	as per APO	0.37	Approved
	5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation			
		i. Independent concurrent monitoring	-	-	
		ii. Third party monitoring & evaluation		1.00	Approved
3.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)iv	For disbursement of salary and allowances of State CAMPA Authority & staff	as per APO	4.88	Approved
4.	Activities as per Rule 6 (b)of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail	As per APO	0.69	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office	As per APO	0.18	Approved
	6(b)v	Other contingencies for management of State Authority	LS	0.29	Approved
	Total Approved in 28 th & 29 th EC			Rs 568.72 crore	

Author

B. List of activities deferred in 28th & 29th EC and considered in 30th EC are as follows:

(Area in ha & Rs. in crore)

S. No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 th /& 29 th EC	Amount proposed by State Authority for 30 th EC		Decision of 30 th EC						
			Phy. Target	Fin. Target		Phy. Target	Fin. Target							
1.	Site-specific activities as per Section 6(a) of the CAF Act,2016													
	Mandatory	Compensatory Afforestation												
	Activity	Purchase of Multi Utility vehicle	01	0.19	Deferred	01	0.19	Approved						
2.	Activity as per Rule 5(2) of CAF Rules, 2018													
	5(2)b	AR												
		i. Advance soil work	47739	422.47	Deferred	47739	422.47	*Approved for Rs. 211.24 crores. Balance will be considered after the utilisation of funds and receipt of progress						
	5(2)d	Protection of Plantations and forests												
		i. Demarcation of forest boundary (construction of boundary pillars)	No. 20824	13.72	Deferred	No. 20824	13.72	Approved						
		iii. Purchase of equipment relevant to patrolling vehicle (Multi utility Vehicle Purchase)	80 (approx.)	10.00	Deferred	80 (approx.)	10.00	*Approved For Rs. 2.5 crore						
		iii. Any other relevant activities including details of plantation (Forest protection infrastructure-strong room, body worn Camera etc.)	as per APO	13.05	Deferred	as per APO	13.05	*Approved For Rs. 2.0 crores						
	5(2)e	Pest and disease control in forests												
		Site specific measures for controlling pest and diseases as per report of technical agency-cattle vaccination	as per APO	1.40	Deferred	as per APO	1.40	*Approved For Rs. 0.4 crore						
	5(2)f	Forest fire prevention and control operations												
		i. Any other relevant activities-watch towers	10	0.85	Deferred	10	0.85	Approved						
		ii. Solar power plants for office/ residences of field units of frontline staff	1647 kw on grid or 729 kw off grid	8.38	Deferred	1647 kw on grid or 729 kw off grid	8.38	*Approved for Rs. 2.10 crores						
	5(2)g	Soil and moisture conservation works												
		1. Lidar Technology-Dhar						*Approved for Rs. 3.2 crore. Details of works executed with Monitoring & Evaluation						
		<table><tr><td>Rang e</td><td>Micr o water shed</td><td>No of stru ctur es</td></tr><tr><td>Dha mno d</td><td>5D2 A7h6</td><td>28</td></tr></table>	Rang e	Micr o water shed	No of stru ctur es	Dha mno d	5D2 A7h6		28	LS	6.41	Deferred	LS	6.41
Rang e	Micr o water shed	No of stru ctur es												
Dha mno d	5D2 A7h6	28												

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S. No	CAF Act/ Rules	Activity			Original Proposed outlay in APO by State Authority		Decision of 28 th /& 29 th EC	Amount proposed by State Authority for 30 th EC		Decision of 30 th EC
					Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Dhamnodhar	5D2 A7J3	85						report should be furnished
		Dhar	5D2 A7h6	58						
		Tanda	5D2 A8d7	36						
		2. Soil and Moisture conservation- Micro water management – Singrauli								
		(i) loose boulder gully plugging			256 cmt			256 cmt		
		(ii) loose boulder check dam			6299 cmt			6299 cmt		
		(iii) Earthen check dam			4347 cmt			4347 cmt		
		(iv) Percolation tank			98 no			98 no		
		(v) Pond construction			9 no			9 no		
		(vi) Training			03			03		
		(vii) Entry Point activity for JFMCs			15 JFMCs			15 JFMCs		
		(viii) Other works			-			-		
		(ix) I year & II year maintenance			-			-		
	5(2)h	Voluntary relocation of villages from protected areas								
		i. Pench Tiger Reserve, Seoni. Village-Karmajhiri,			150 families			150 families		
		ii. Noradehi sanctuary, Sagar. Village-Patna Mohali, Devalpani, Madni			656 families	120.90	Deferred	656 families	120.90	Approved
	5(2)i	Improvement of wildlife habitat								
		i. Habitat management for flora and Fauna per training to								Approved
		a. Food								
		b. Cover								
		c. Water management (i) Within PA (ii) outside PA			as per APO	8.60	Deferred	as per APO	8.60	
						8.00	Deferred		8.00	Approved
		d. Weed removal			20600 ha	20.50	Deferred	20600	20.50	*Approved for Rs. 10.25 crore
		Other relevant activities								
		a. Maintenance & improvement of forest road			as per APO	12.95	Deferred	as per APO	12.95	*Approved for Rs. 6.47 crore
		b. Fencing work and cattle proof wall construction			as per APO	13.50	Deferred	as per APO	13.50	*Approved For Rs. 6.75 crore
		b. Management of wild elephant			as per APO	5.95	Deferred	as per APO	5.95	*Approved For Rs. 3.0 crore
		c. Prey-base supplementation			as per APO	3.00	Deferred	as per APO	3.00	*Approved

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S. No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 th /& 29 th EC	Amount proposed by State Authority for 30 th EC		Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		d. Work studies related to wildlife	as per APO	1.71	Deferred	as per APO	1.71	*Approved For Rs. 0.50 crores
		e. Dog- Kennel (for state tiger strike force)	3 nos	0.14	Deferred	3 nos	0.14	*Approved
	5(2)k	Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals						
		(i) Veterinary care center – Gandhi Sagar sanctuary for Cheeta project	as per APO	0.65	Deferred	as per APO	0.65	Approved
		(ii) Rescue instrument arrangement for wild animal		2.00	Deferred		2.00	Approved
	5(2)m	Management of biological diversity and biological resource						
		(i) Establishment of Bio-diversity park in Satna	30 ha	3.26	Deferred	30 ha	3.26	Approved
3. Activities as per Rule 5(3) of the CAF Rule, 2018								
	5(3)a	Establishment, Maintenance of modern nurseries						
		(i) Infrastructure development in Nurseries	as per APO	19.56	Deferred	as per APO	19.56	Approved
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)						
		i. Wireless	as per APO	12.47	Deferred	as per APO	9.97	*Approved For Rs. 4.8 crores
		ii. Smart Phones for front line staff	5000 No.	10.00	Deferred	5000 nod	10.00	Approved for Rs. 2.5 crores
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber depots						
		(a) Forest fire protection	as per APO	0.25	Deferred	as per APO	0.25	Approved
		(b) Solar system	as per APO	0.54	Deferred	as per APO	0.54	Approved
		(c) Drinking water	as per APO	0.45	Deferred	as per APO	0.45	Approved
		(d) Construction of residential and official buildings etc	as per APO	1.59	Deferred	as per APO	1.59	Approved
	5(3)e	Construction of residential and office buildings for front line staff						
		Forest Guard quarter	167	85.32	Deferred	167	85.32	Approved
		Forest Naka	91			91		
		RO Office	27			27		
		RO Quarter	28			28		
		RA Quarter	62			62		
		Line Quarter	36			36		
		Van Chowki	10			10		
		Vanpal quarter	9			9		
		Check post	1			1		
	5(3)i	Publicity cum awareness programmes						
		i. Anubhuti etc.	as per APO	12.75	Deferred	as per APO	2.75	Approved
4. Activities as per Rule 6 (b) of CAF Rules, 2018								

S. No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 th /& 29 th EC	Amount proposed by State Authority for 30 th EC		Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	6(b)ii	Office equipment including computers and peripherals and its maintenance	As per APO	0.62	Deferred	As per APO	0.62	Approved
	6(b)iv	Purchase of customized vehicle for translocation for wild animals	6 approx.	2.00	Deferred	6 approx.	2.00	Approved
		Total Approved in 30th EC				Rs. 541.10 crore		

* The amount has been rationalised based on the pattern of fund utilisation during previous years.

4. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.
5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.
6. **The approval is subject to the following conditions:**
 - i. State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
 - ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
 - iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
 - iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
 - v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
 - vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
 - vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
 - viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
 - ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets

- and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
 - xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government
 - xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
 - xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
 - xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
 - xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
 - xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
 - xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
 - xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
 - xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.



- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer, Madhya Pradesh State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
3. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

