

पंजी क्रमांक/ File No. NA-15/14/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

Room no. A-232, 2<sup>nd</sup> Floor, Agni Wing, Indira Paryavaran Bhawan, Aliganj, Jor Bagh Road, New Delhi-110003

Email: [nationalcampa-moeffc@gov.in](mailto:nationalcampa-moeffc@gov.in)

दिनांक \Dated: 1<sup>st</sup> July 2024

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To,

The Principal Secretary to Govt. of UT of Jammu & Kashmir,  
Forest Environment and Wildlife Management Department,  
Government of Jammu & Kashmir

**Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 and spill-over activities for the APO of 2023-24 of Jammu and Kashmir UT CAMPA- reg.**

- Ref: 1. Jammu and Kashmir letter No. PCCF/CAMPA/2023-24/APO-2024-25/6858-59 dated 19<sup>th</sup> March 2024.  
2. National Authority file no. NA-15/14/2020-NA dated 24<sup>th</sup> April 2024  
3. Jammu and Kashmir letter No. PCCF/CAMPA/2024-25/ 1431/34EC/423-425 dated 13<sup>th</sup> May 2024  
4. Jammu and Kashmir letter No. PCCF/CAMPA/2024-25/479-80 dated 4<sup>th</sup> June 2024.

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Jammu and Kashmir was considered in 28<sup>th</sup> and 30<sup>th</sup> meetings of Executive Committee. During 28<sup>th</sup> meeting, only the mandatory and seasonal activities were considered and approved for an amount of **Rs 58.88 crore (Rupees fifty-eight crore and eighty-eight lakh only)** to carry out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter No. NA-15/14/2020-NA dated 24<sup>th</sup> April 2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30<sup>th</sup> meeting, which was held on 07<sup>th</sup> June 2024, where an additional amount of **Rs 121.30 crore (Rupees one hundred and twenty-one crore and thirty lakh only)** was approved for the deferred activities (Table B).

2. In view of approval accorded during 30<sup>th</sup> meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 180.18 crore (Rupee one hundred and eighty crore and eighteen lakh only)** against the proposed outlay of **Rs. 188.14 crore (Rupees one hundred eighty-eight crore and fourteen lakh only)**.

3. In addition, Executive Committee accorded approval for an amount of **Rs. 96.20 crore (Rupees ninety-six crore and twenty lakh only)** in respect of spill-over activities for the financial year 2023-24 as detailed in table C.

4. The details of component wise activities considered in 28<sup>th</sup> and 30<sup>th</sup> EC are as follows:

**A. List of Mandatory / Seasonal / Committed activities approved in the 28<sup>th</sup> EC are given below:**

(Rs. in crore and Area in Ha.)

S. No	CAF Act/ Rules	Activity	Proposed outlay (Rs. in Crore)		Decision of 28 <sup>th</sup> EC
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation	1386		
		i. Nursery maintenance (in lakh nos)	2.26	0.15	Approved
		ii. New plantation (in lakh nos)	11.28	3.31	Approved
		iii. Fencing (in lakh rft)	7.21	11.27	Approved
		iv. Fencing repair (in lakh rft)	0.11	0.02	Approved
		v. Nursery raising (in lakh nos)	6.21	0.80	Approved
		vi. Protection of Plantations and forests (in nos)	30	0.03	Approved
		vii. Forest fire prevention and control operations		0.31	Approved
		viii. Independent concurrent monitoring and Third-party monitoring and evaluation		0.17	Approved
		ix. Maintenance of existing /Older plantation (BUC) (in lakh nos)	1.34	0.39	Approved
		Addl. Compensatory Afforestation	3547		
		i. New plantation (in lakh nos)	21.67	6.48	Approved
		ii. Maintenance of existing /Older plantation (BUC) (in lakh nos)	0.06	0.02	Approved
		iii. Nursery maintenance (in lakh nos)	1.48	0.19	Approved
		Fencing (in lakh rft)	17.48	16.22	Approved
		Fencing repair (in lakh rft)	0.76	0.30	Approved
		Nursery raising (in lakh nos)	19.85	2.53	Approved
		Protection of Plantations and forests (in nos)	04	0.03	Approved
		Forest fire prevention and control operations		0.01	Approved
		Integrated Wildlife Management Plan			
		Forest fire prevention and control operations		0.05	Approved
2.	Activity as per Rule 5 (2) of CAF Rules, 2018				
	5 (2) a	ANR/AR			
		Maintenance/(BUC) (in lakh nos)	19.08	5.33	Approved
		Nursery maintenance (in lakh nos)	185.79	5.21	Approved
	5 (2) f	Forest fire prevention and control operations			
		Fireline (creation & maintenance) (in Kms)	441	0.88	Approved
		Fire watchers (Person days)	71851	2.25	Approved
		Control of Forest Fires-Fire suppression and control		0.84	Approved
		Purchase of fire equipment		0.89	Approved
4.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6 (a) i	To offset incremental cost of CA/ PCA at increased wage rate		0.90	Approved
	6 (a) v	For disbursement of sitting fees and allowances to nominated members		0.05	Approved
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of office establishment State CAMPA CEO with detail			
		Travelling Allowance (TA)		0.05	Approved
		Office Expenses (OE)		0.20	Approved
Total Approved				Rs. 58.88 crore	

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**B. List of activities deferred in the 28<sup>th</sup> EC and considered in the 30<sup>th</sup> EC are as follows:**

(Area in ha. & Rs. in crore)

S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016							
	Compensatory Afforestation							
	Low-cost greening			0.35	Deferred		0.35	Approved
	Silvicultural operation			0.04	Deferred		0.04	Approved
	Soil & moisture conservation works			1.60	Deferred		1.60	Approved
	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			0.05	Deferred		0.05	Approved
	Forest roads, paths, watch towers, check posts and timber depots			0.21	Deferred		0.21	Approved
	Catchment Area Treatment							
	Artificial regeneration			0.27	Deferred		0.27	Approved
	Soil & moisture conservation works			3.60	Deferred		3.60	Approved
	Publicity cum awareness programme			0.03	Deferred		0.03	Approved
	Residential and office buildings for frontline staff (Repair)			0.01	Deferred		0.01	Approved
	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			0.09	Deferred		0.09	Approved
	Purchase of vehicle			0.65	Deferred		0.65	Approved
	Integrated wildlife Management Plan							
	Artificial regeneration			0.19	Deferred		0.19	Approved
	Forest Boundary Management			0.12	Deferred		0.12	Approved
	Animal Rescue Centre and Veterinary treatment for wild animals			0.49	Deferred		0.49	Approved
	Management of biodiversity			0.80	Deferred		0.80	Approved
	Forest roads, paths, firelines, watch towers, check posts and timber depots			0.33	Deferred		0.33	Approved
	Residential and office buildings for frontline staff			13.26	Deferred		13.26	Approved
	Casual engagement for protection of forests and wildlife			0.58	Deferred		0.58	Approved
	Survey and mapping			0.75	Deferred		0.75	Approved
	Training & Capacity Building/ Documentation and Publication			0.39	Deferred		0.39	Approved
	Hirring of man power outsourcing			0.08	Deferred		0.08	Approved
	Addl. Compensatory Afforestation							
	Low-cost greening			1.19	Deferred		1.19	Approved
	Silvicultural operation			0.48	Deferred		0.48	Approved
	Soil & moisture conservation works			8.46	Deferred		8.46	Approved
	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			0.05	Deferred		0.05	Approved
	Forest roads, paths, watch towers, check posts and timber depots			0.03	Deferred		0.03	Approved
2.	Activity as per Rule5 (2) of CAF Rules, 2018							
	5 (2) a	ANR/AR						
		i. Fencing (in lakh rft)	11.52	15.95	Deferred	11.52	15.95	Approved

S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		ii. Fencing repair (in lakh rft)	1.28	0.41	Deferred	1.28	0.41	Approved
		iii. New plantation (in lakh nos)	22.79	6.12	Deferred	22.79	6.12	Approved
		Dibbling (in lakh nos)	3.14	0.23	Deferred	3.14	0.23	Approved
		Patch sowing (in lakh nos)	7.65	0.64	Deferred	7.65	0.64	Approved
		Grass slips (in lakh nos)	7.83	0.51	Deferred	7.83	0.51	Approved
		MFP slips (in lakh nos)	0.006	0.01	Deferred	0.006	0.01	Approved
		Seed Balls (in lakh nos)	1.79	0.05	Deferred	1.79	0.05	Approved
		iv. Nursery raising (in lakh nos)	94.11	7.49	Deferred	94.11	7.49	Approved
	<b>5 (2) c</b>	<b>Silvicultural Operations</b>						
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting) (in lakh nos)	1.70	0.11	Deferred	1.70	0.11	Approved
		ii. Cutting/grubbing/removal of Bush lantana (in ha)	352	0.76	Deferred	352	0.76	Approved
		iii. Removal of needles/ leaves (in qtl.)	908	0.09	Deferred	908	0.09	Approved
	<b>5 (2) d</b>	<b>Protection of Plantations and forests</b>						
		i. Demarcation of forest boundary						
		Forest boundary management-Joint boundary survey (in nos)	11101	0.65	Deferred	11101	0.65	Approved
		Forest boundary management-BP Installation precast	1508 (in nos)	0.70	Deferred	1508	0.70	Approved
		Forest boundary management-BP Installation in-situ	15095 (in nos)	10.93	Deferred	15095	10.93	Approved
		Restoration of Forest Boundaries-boundary restoration		0.05	Deferred		0.05	Approved
	<b>5 (2) e</b>	<b>Pest and disease control in forests</b>						
		Site specific measures for controlling pest and diseases per report of Technical Agency		0.02	Deferred		0.02	Approved
	<b>5 (2) g</b>	<b>Soil and moisture conservation works</b>						
		i. Water bodies (name & size)						
		a. Ponds (in nos)	110	2.38	Deferred	110	2.38	Approved for Rs. 1.2 crore
		b. DRSM (in Cum)	25630	2.98	Deferred	25630	2.98	Approved for Rs. 1.49 crore
		c. Crates (in Cum)	21339	4.66	Deferred	21339	4.66	Approved for Rs. 2.30 crore
		d. Water Holes (in nos)	7	0.04	Deferred	7	0.04	Approved
		e. Well-Borewell		0.09	Deferred		0.09	Approved
		f. Water treatment-		0.21	Deferred		0.21	Approved

S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Phytoremediation						
		g. Trenches/water channel (in mtrs)	4808	1.05	Deferred	4808	1.05	Approved
		h. Check dams	322	0.97	Deferred	322	0.97	Approved
		i. Spur/Slope Stabilization		0.58	Deferred		0.58	Approved
		j. Biological structures (in nos)	584	0.44	Deferred	584	0.44	Approved
		k. Earth Work		0.31	Deferred		0.31	Approved
		l. Embankment-Earthen embankment (in cum)	6411	0.24	Deferred	6411	0.24	Approved
		m. Landslide Treatment		0.08	Deferred		0.08	Approved
		n. Desilting		0.03	Deferred		0.03	Approved
	5 (2) i	<b>i. Improvement of wildlife habitat</b>						
		a. Food – Release of fish, bird feed in wetlands-Feed Release		0.25	Deferred		0.25	Approved
		b. Cover (Protection and development of turtle breeding ground)		0.18	Deferred		0.18	Approved
		c. Water management Weed removal (De-weeding operation in wetlands)		0.44	Deferred		0.44	Approved
		d. Desilting		0.60	Deferred		0.60	Approved
		i. Animal Rescue Centers-New Construction	5	2.41	Deferred	5	2.41	Approved
		ii. Repair, maintenance of animal enclosures-Animal Enclosure Maintenance	7	0.52	Deferred	7	0.52	Approved
		iii. Veterinary facilities		0.16	Deferred		0.16	Approved
		iv. Animal Rescue Centres-Operation and maintenance		0.27	Deferred		0.27	Approved
		v. Veterinary facilities-Operation and maintenance		0.42	Deferred		0.42	Approved
		vi. Management of human-animal conflict-Procurement of equipment		2.57	Deferred		2.57	Approved for Rs. 1.0 crore
		vii. Management of human-animal conflict-Procurement of consumables		0.73	Deferred		0.73	Approved for Rs. 0.50 crore
		viii. Management of human-animal conflict-Miscellaneous		0.22	Deferred		0.22	Approved
		ix. Wild animal rescue vehicle or ambulance-Purchase		0.97	Deferred		0.97	Approved
		x. Management of human-animal conflict-Control room operations		1.43	Deferred		1.43	Approved for Rs. 1.0 crore
	5 (2) l	<b>Supply of wood saving, cooking appliances and other forest produce saving devices.</b>		0.03	Deferred		0.03	Approved
	5 (2) m	<b>Management of biological diversity and biological resource</b>						
		i. Eco Development Activities		0.43	Deferred		0.43	Approved
		ii. Wildlife Census		0.23	Deferred		0.23	Approved

S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		iii. Research Plots	445	0.28	Deferred	445	0.28	Not approved
3.	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>							
	<b>5 (3) a</b>	<b>Establishment, Maintenance of modern nurseries</b>						
		i. Detailed estimate of nursery						
		Plant production-New infrastructure for plant production in nursery		0.05	Deferred		0.05	Approved
		Plant production-Maintenance repairs and renovation of nursery infrastructure		0.69	Deferred		0.69	Approved
		Plant production-Purchase of nursery related equipment		0.08	Deferred		0.08	Approved
	<b>5 (3) b</b>	<b>Promoting conservation, sustainable use and documentation of biological diversity</b>						
		i. Documentation and Publication	898	0.51	Deferred	898	0.51	Approved
		ii. Conference/Workshop (Awareness and education- Events, documentaries and multi-media) (in nos)	25	0.28	Deferred	25	0.28	Approved
	<b>5 (3) c</b>	<b>Purchase and maintenance of equipment of devices for communication, information and technology (Details of Equipment &amp; devices)</b>						
		i. IT equipment-IT Equipment	15	0.22	Deferred	15	0.22	Approved
		ii. Maintenance and repairs- Mechanical and electrical equipment	2	0.06	Deferred	2	0.06	Approved
		iii. Maintenance and repairs- Electronic equipment	1	0.04	Deferred	1	0.04	Approved
		iv. ICT Equipment-GPS	14	0.25	Deferred	14	0.25	Approved
		v. ICT Equipment-Computer	4	0.06	Deferred	4	0.06	Approved
		vi. ICT Equipment-Computer peripherals and accessories		0.14	Deferred		0.14	Approved
		vii. ICT Equipment-Software	2	0.22	Deferred	2	0.22	Approved
		viii. ICT Equipment-Miscellaneous		0.15	Deferred		0.15	Approved
	<b>5 (3) d</b>	<b>Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watchtowers, check posts and timber posts</b>						
		i. Inspection path (in Kms)	61.09	0.26	Deferred	61.09	0.26	Approved
		ii. Walking trail or path-Custom (in Kms)	7.78	0.24	Deferred	7.78	0.24	Approved
		iii. Watch towers/view point	10	0.43	Deferred	10	0.43	Approved

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S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	<b>5 (3) e</b>	<b>Construction of residential and official buildings for front line staff</b>						
		i. Building (New)	22	2.83	Deferred	22	2.83	Approved
		ii. Building (Repair)	37	1.43	Deferred	37	1.43	Approved
	<b>5 (3) f</b>	<b>Casual engagement of local people or labours to assist regular staff of State Forest Department</b>						
		Casual Labour MANDAYS-unskilled casual labour	343385	11.06	Deferred	343385	11.06	Approved
		Casual Labour MANDAYS-semi skilled labour	2015	0.08	Deferred	2015	0.08	Approved
		Casual Labour MANDAYS-Skilled labour	3658	0.17	Deferred	3658	0.17	Approved
		Casual Labour MANDAYS-highly skilled labour	724	0.04	Deferred	724	0.04	Approved
	<b>5 (3) g</b>	<b>Survey and mapping for APO making/preparation</b>						
		Survey & mapping	125	1.05	Deferred	125	1.05	Approved
		Site Survey for APO preparation		0.01	Deferred		0.01	Approved
	<b>5 (3) i</b>	<b>Publicity cum awareness programme</b>						
		i. Publicity for common people (Publicity and awareness)	44	0.54	Deferred	44	0.54	Approved for Rs. 0.25 crore
		ii. Training for staff (Training & capacity building)	33	0.43	Deferred	33	0.43	Approved
		iii. Training workshop	11	0.14	Deferred	11	0.14	Approved
<b>5.</b>	<b>Activities as per Rule 6(b) of CAF Rules, 2018</b>							
	<b>6 (b) i</b>	<b>Management of office establishment State CAMPA CEO with detail</b>						
		Books Periodicals and Publications		0.10	Deferred		0.10	Approved
		Petrol and Lubricants (PoL) and Maintenance of vehicle		0.10	Deferred		0.10	Approved
		Professional and Special Service Charges		1.50	Deferred		1.50	Approved
		Advertisement and Publicity		0.50	Deferred		0.50	Approved for Rs. 0.25 crore
	<b>6 (b) ii</b>	<b>Office equipment including computers and peripherals and its maintenance</b>		0.20	Deferred		0.20	Approved
	<b>6 (b) vi</b>	<b>Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO (Hiring of vehicle for forest protection)</b>		0.50	Not approved		0.50	Approved

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S.No	CAF Act/ Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 28 <sup>th</sup> EC	Amount proposed by State Authority for 30 <sup>th</sup> EC		Remarks/ Decision of 30 <sup>th</sup> EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
<b>Total Approved</b>							<b>Rs 121.30* crore</b>	

**C. List of spill-over activities for the APO 2023-24 considered in the 30<sup>th</sup> EC are given below:**

(Rs. in crore)

S. No	CAF Act / Rules	Activity	Liability Amount (Bills not cleared by Treasuries)/ Amount required for completion of incomplete work				Remarks/ Decision of 30 <sup>th</sup> EC
			Spill over works/ liabilities under APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Addl. APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Supplementary APO 2023-24 to be completed/ cleared in FY 2024-25	Grand total outlay of spill over Activities	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
	Mandatory Activity	Compensatory Afforestation	0.57	0.00	0.33	0.90	Approved
		Addl. CA	0.21	0.00	0.00	0.21	Approved
		Integrated wildlife Management Plan	0.36	0.00	0.12	0.48	Approved
2	Activities as per Rule 5(2) of CAF Rules, 2018						
	5(2)a & b	ANR & AR	14.92	2.32	0.54	17.77	Approved
	5(2)c	Silvicultural Operations	0.1	0.00	0.00	0.10	Approved
	5(2)d	Protection of Plantations and forests for forest boundary demarcation and fixing of Boundary Pillars	5.73	16.09	1.98	23.80	Approved for Rs. 10 crore. Subject to details of spill over works.
	5(2)d	Protection of Plantations and forests Activities referred to in sub rule-(2) and (3) of Rule 5 for forest	0	47.17	0.00	47.17	Approved. As a one time measure under NPV

S. No	CAF Act / Rules	Activity	Liability Amount (Bills not cleared by Treasuries)/ Amount required for completion of incomplete work				Remarks/ Decision of 30 <sup>th</sup> EC
			Spill over works/ liabilities under APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Addl. APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Supplement ary APO 2023-24 to be completed/ cleared in FY 2024-25	Grand total outlay of spill over Activities	
		boundary demarcation and fixing of Boundary Pillars					CAF Rule 5(2)d
	5(2)d	Purchase and maintenance of equipment of devices for communication, information and technology	0	6.24	0.00	6.24	Approved. As a one-time measure for Rs. 2.0 crore under NPV CAF Rule 5(2)d
	5(2)d	Survey and mapping	0	0.03	0.00	0.03	Approved
	5(2)f	Forest fire prevention and control operations	0.96	0.00	0.00	0.96	Approved
	5(2)g	Soil and moisture conservation works	6.15	0.34	0.44	6.93	Approved for Rs. 2.0 crore
	5(2)i	Improvement of wildlife habitat	0.47	0.34	0.00	0.81	Approved
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	0.86	0.00	0.00	0.86	Approved. Subject to following CZA Guidelines
	5(2)m	Management of biological diversity and biological resource	0.04	0.00	0.00	0.04	Approved
<b>3</b>	<b>Activities as per Rule 5(3) of the CAF Rules, 2018</b>						
	5(3)a	Establishment, Maintenance of modern nurseries	0.78	0.00	0.15	0.93	Approved
	5(3)b	Promoting conservation, sustainable use and	0.02	0.00	0.00	0.02	Not Approved



S. No	CAF Act / Rules	Activity	Liability Amount (Bills not cleared by Treasuries)/ Amount required for completion of incomplete work				Remarks/ Decision of 30 <sup>th</sup> EC
			Spill over works/ liabilities under APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Addl. APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Supplement ary APO 2023-24 to be completed/ cleared in FY 2024-25	Grand total outlay of spill over Activiti es	
		documentation of biological diversity					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	1.06	0	0.03	1.09	Approved for Rs. 0.20 crores
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1.12	0.00	0.08	1.20	Approved for Rs. 0.40 crores
	5(3)e	Construction of residential and official buildings	6.68	0.00	3.24	9.92	Approved
	5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	0.45	0.00	0.06	0.52	Approved
	5(3)g	Survey and mapping	0.46	0	0.00	0.46	Approved
	5(3)i	Publicity cum awareness programme	0.23	0.00	0.00	0.23	Approved
<b>4</b>	<b>Activities as per Rule 6(a) of CAF Rules, 2018</b>						
	<b>6(a)vi</b>	<b>Protection of Plantations and forests</b>					
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	0	47.17	0.00	47.17	Approved. As a one-time measure under NPV asper CAF Rule 5 (2) (d)

*Author*

S. No	CAF Act / Rules	Activity	Liability Amount (Bills not cleared by Treasuries)/ Amount required for completion of incomplete work				Remarks/ Decision of 30 <sup>th</sup> EC
			Spill over works/ liabilities under APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Addl. APO 2023-24 to be completed/ cleared in FY 2024-25	Spill over works/ liabilities under Supplement ary APO 2023-24 to be completed/ cleared in FY 2024-25	Grand total outlay of spill over Activities	
	6(a)vi	Purchase and maintenance of equipment of devices for communication, information and technology	0	6.24	0.00	6.24	Approved. As a one-time measure under NPV CAF Rule 5(2)d
	6(a)vi	Survey and mapping	0	0.03	0.00	0.03	Approved. Consider under CAF Rule 5(2)d Consider under CAF Rule 5(2)d
<b>5</b>	<b>Activities as per Rule 6(b) of CAF Rules, 2018</b>						
	6(b)i	Management of office establishment	0.2	0.00	0.00	0.20	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials	0.01	0.00	0.00	0.01	Approved
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	0	0.50	0.00	0.50	Not Approved
<b>Total Approved</b>						<b>Rs. 96.20* crore</b>	

\* The amount has been rationalised based on the pattern of fund utilisation during previous years.

4. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

*Subhan*

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

**6. The approval is subject to the following conditions:**

- i. State/UT Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail ([nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the



- DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
  - xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
  - xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
  - xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
  - xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
  - xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
  - xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
  - xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
  - xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
  - xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
  - xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
  - xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
  - xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by



- IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,



**(Subhash Chandra)**  
Chief Executive Officer  
National Authority

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of UT of Jammu and Kashmir CAMPA, Department of Forest, Government of Jammu and Kashmir, Srinagar
2. The Chief Executive Officer, Jammu and Kashmir UT CAMPA, Srinagar
3. The Principal Secretary, Department of Finance, Government of Jammu and Kashmir, Srinagar
4. The Principal Secretary, Department of Planning, Government of Jammu and Kashmir, Srinagar
5. The Accountant General, Jammu and Kashmir, Srinagar

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest, Regional Office Chandigarh/ DIGF, Regional Office Ministry of Environment, Forest and Climate Change, Jammu.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.