
To,

The Principal Secretary (Forest),
Government of Chhattisgarh,
Raipur

**Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25
of Chhattisgarh State CAMPA- reg.**

Ref: Chhattisgarh letter no. CAMPA/S.O./400/2024/1803 dated 16.04.2024

2. Approval letter issued by National Authority CAMPA vide no. 15-2(7)/2020-NA (Pt) dated 24.05.2024
3. Chhattisgarh letter no. CAMPA/S.O./2024/2174 dated 29.05.2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Chhattisgarh was considered in 29th and 30th meeting of Executive Committee. During 29th meeting only the mandatory and seasonal activities were considered and approved for an amount of **Rs 199.59 crore** (Rupees One hundred ninety nine crore and fifty nine lakh only) for carrying out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. 15-2(7)/2020-NA(Pt) dated 24.05.2024 (Table A). The remaining deferred items/activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs 202.10 crore** (Rupees Two hundred two crore and ten lakh only) for the deferred activities (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 401.69 crore** (Rupees Four hundred one crore and sixty nine lakh only) against the proposed outlay of **Rs. 737.08 Crore** (Rupees Seven hundred thirty seven crore and eight lakh only).

3. In addition, Executive Committee accorded approval for an amount of **Rs. 117.89 crore** (Rupees One hundred seventeen crore and eighty nine lakh only) in respect of spill-over activities for the financial year 2023-24 as detailed in table C. The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

4. The details of component wise activities considered in 29th and 30th EC are as follows:



A. List of Mandatory / Seasonal / Committed activities approved in the 29th EC are given below:

(Area in ha & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay	Decision of 29 th EC
			Phy. Target	Fin. Target
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016			
		Compensatory Afforestation		
		i. Advance soil work	2907.993 ha.	109.29
		ii. Nursery raising		Approved
		Penal Compensatory Afforestation	5.08 ha.	0.09
		i. New plantation		Approved
		ii. Maintenance of existing/older plantation	20436.61 ha.	19.74
		Catchment Area Treatment Plan		
		i. Watershed management		
		ii. Plantation to check erosion	43 works	12.05
				Approved for Rs. 3.00 crore to carry out plantation. Remaining deferred
		Integrated wildlife Management plan		
		i. Habitat management for flora and fauna (Food/cover/water management)		
		ii. Weed removal	509 works	56.09
		iii. Human wildlife Conflict management		Approved for Rs 14.00 crore for taking up seasonal works.
		Any Other		
		Plantation below Transmission Line	187.986	3.23
				Approved
2.	Activity as per Rule 5(2) of CAF Rules, 2018			
	5(2)b	AR		
		iii. Maintenance	50939.603 ha.	37.33
				Approved
3.	Activities as per Rule 5(3) of the CAF Rule, 2018			
	5(3)f	Casual engagement of local people or labors to assist regular staff of State Forest Department	42 Divisions/ 10 labours each Division	6.35
	6(a)iv	For disbursement of salary and allowances of State CAMPA Authority & staff	43 Staff	4.95
	6(a)v	For disbursement of sitting fees and allowances to nominated members	For one year	0.02
4.	Activities as per Rule 6 (b) of CAF Rules, 2018			
	6(b)i	Management of office establishment State CAMPA CEO with detail	For one year	0.55
	6(b)iii	Hiring of staff cars for the use only for CEO office	07 Vehicle	0.75
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee included in the APO		
		i. Running expenditure of CAMPA vehicles	02 Vehicle	0.04
		ii. Audit & Accounts (Hiring of Consultant for Account preparation)	For one year	0.25
		Total Approved in 29th EC	Rs. 199.59 crore	

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B. List of activities deferred in 29th EC and considered in 30th EC are as follows:

(Area in ha & Rs. in crore)

Sl. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/Decision of 30 th EC				
			Phy. Target	Fin. Target		Phy. Target	Fin. Target					
1. Site-specific activities as per Section 6(a) of the CAF Act, 2016												
Catchment Area Treatment Plan												
		iii. Watershed management	43 works	12.05	Approved for Rs. 3.00 crore to carry out plantation. Remaining deferred	43 works	9.05	Approved				
		iv. Plantation to check erosion										
Integrated wildlife Management plan												
		iv. Habitat management for flora and fauna (Food/cover/water management)	509 works	56.09	Approved for Rs 14.00 crore for taking up seasonal works.	509 works	42.09	Approved				
		v. Weed removal										
		vi. Human wildlife Conflict management										
Any Other												
		Creation of Safety Zone	34.938 ha.	1.29	Deferred	34.938 ha.	1.29	Approved				
		Soil & water conservation	36 works	1.96	Deferred	36 works	1.96	Approved				
		Avi-fauna plan	17 works	2.90	Deferred	17 works	2.90	Approved				
2. Activity as per Rule 5(2) of CAF Rules, 2018												
5(2)h Voluntary relocation of villages from protected areas												
		i. Name of the village (Barnawapara)	1 work	2.00	Deferred	1 work	2.00	In principle approval, subject to adherence to NTCA guidelines and all necessary statutory clearances.				
		ii. Population										
		iii. No. of eligible families willing										
		iv. Availability of Land for relocation (mention in annexure)										
5(2)i Improvement of wildlife habitat												
		i. Habitat management for flora and Fauna pertaining to	4518.00 ha.	5.94	Deferred	4518.00 ha.	5.94	Not Approved				
		a. Food (Grass land/pasture Development)										
		b. Cover	265.00 ha.	2.80	Deferred	265.00 ha.	2.80	Not Approved				
		c. Water management										
		d. Weed removal										
		i. Habitat management for flora and Fauna pertaining to										
		a. Food (Fruit Bear)	265.00 ha.	2.80	Deferred	265.00 ha.	2.80	Not Approved				
		b. Bear plantation										
		c. Cover										
		d. Water management										

Author

Sl. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		e. Weed removal						
		i. Human wildlife conflict management (Wildlife habitat improvements other works (Territorial and wildlife protected areas))	All Divisions	15.79	Deferred	All Divisions	11.29	Not Approved
		ii. Any other relevant activities (Trap Camera for wildlife Monitoring)	550 No.	1.38	Deferred	550 No.	1.38	Not Approved
		Water bodies (name & size)						
		a) Ponds						
		b) Trenches						
		c) Check Dams	85 No.	22.04	Deferred	85 No.	10.00	Not Approved
		d) Spur						
		iii. Retaining wall/Breast wall						
3. Activities as per Rule 5(3) of the CAF Rule, 2018								
5(3)e	Construction of residential and office buildings for front line staff							
	i. R.O. Office Building	12 Nos.	3.66	Deferred	12 Nos.	3.66	Approved	
	ii. R.O. Residential Building	18 Nos.	4.03	Deferred	18 Nos.	4.03	Approved	
	iii. Forester/Dy.R.O. Residential	30 Nos.	3.26	Deferred	30 Nos.	3.26	Approved	
	iv. Forest guard.-Residential	60 Nos.	4.28	Deferred	60 Nos.	4.28	Approved	
	v. Development of staff amenities	42 Division	10.00	Deferred	42 Division	10.00	Not Approved	
5(3)i	Publicity cum awareness programmes							
	i. Training for staff	All Ranges	2.00	Deferred	All Ranges	2.00	Not Approved	
	ii. Publicity and exhibition	All Divisions	1.00	Deferred	All Divisions	0.5	Not Approved	
4. Activities as per Rule 6 (a)of CAF Rules, 2018								
6(a)vi	Activities referred to in sub rule-(2) and (3)of Rule 5							
	i. Irrigated Mixed Plantation	257.10 ha.	6.22	Deferred for details	257.10 ha.	6.22	Deferred	
	ii. Unirrigated Mix Plantation	910.00 ha.	13.36		910.00 ha.	13.36	Deferred	
	iii. Irrigated Bamboo Plantation	45.00 ha.	0.78		45.00 ha.	0.78	Deferred	
	iv. Unirrigated Bamboo Plantation	245.00 ha.	2.48		245.00 ha.	2.48	Deferred	
	v. River Bank Plantation	20.00 ha.	0.28		20.00 ha.	0.28	Deferred	
	vi. Assisted Natural Regeneration	4261.804 ha.	9.96		4261.804 ha.	9.96	Deferred	
	vii. Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas	7548.72 ha.	12.88		7548.72 ha.	12.88	Deferred	
	viii. Improvement of growing stock in orange area (RDF)	1119.01 ha.	3.41		1119.01 ha.	3.41	Deferred	
	ix. Soil & Moisture Conservation works	168 No.	129.31		168 No.	129.31	Deferred	
	x. Maintenance of Soil & Moisture conservation works of previous APO 2021-22 & 2022-	3477 Streams	31.56		3477 Streams	31.56	Approved	



Sl. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		23						
		xi. Salary and other Expenditure for staff of Regional Office (MoEF & CC)	As per requirement	0.20	Deferred	As per requirement	0.20	Approved
5. Activities as per Rule 6 (b) of CAF Rules, 2018								
6(b)ii	Office equipment including computers and peripherals and its maintenance	For one year	0.27	Deferred	For one year	0.27	Approved	
6(b)v	Other contingencies for management of State Authority	For one year	0.55	Deferred	For one year	0.55	Approved	
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO							
	ii. Fire Watcher (Fire Protection during fire Season 15 Feb. To 15 June by Engagement of local villager as Fire Watcher)	4129 Fire watchers	16.85	Deferred for details	4129 Fire watchers	16.85	Approved	
	iv. Fire fighting equipment Fire blower etc.	615 Nos.	3.67	Deferred for details	615 Nos.	3.67	Approved	
	v. Patrolling in forest area by Territorial & Wildlife staff to prevent illicit felling, poaching, encroachment, illegal mining, illegal transportation of forest produce	290 Nos. vehicles	10.15	Deferred for details	290 Nos. vehicles	10.15	Approved	
	vi. Major Repairing of Strike force vehicles	146 vehicles	2.30		146 vehicles	2.30	Not Approved	
	vii. Replacement of old strikes force vehicles (Purchase of New vehicles) Mahindra Bolero/ camper/ etc as per guidelines.	115 Vehicles	11.50		115 Vehicles	11.50	Approved	
	viii. Construction of Munara inside forest area	21139 Nos.	27.12		21139 Nos.	27.12	Approved	
	ix. Eco-Tourism Activities	2 Nos.	6.50	Deferred for details	2 Nos.	6.50	Not Approved	
	x. Protection of sacred groves	158 Nos.	7.90	Deferred for details	158 Nos.	7.90	Approved	
	xi. Covering Open Wells around forest areas for safety of wildlife	4196 wells	16.48	Deferred for details	4196 wells	16.48	Deferred for details	
	xii. Running expenditure for Geomatic Centers	6 Circles	1.24	Deferred for details	6 Circles	1.24	Approved	
	xiii. Development of I.T. infrastructure in Forestry	42 Division	2.00		42 Division	2.00	Approved	
	xiv. Wildlife Rescue Equipment (Polycarbonate shield, reflective jacket, handheld torch, walkie-talkie, trap cage, bait cage, throw net, extendable ladder, gloves, traffic cones, megaphone, Binoculars etc.)	36 Divisions	2.19	Deferred for details	36 Divisions	2.19	Deferred for details	
	xv. Wildlife protection	1500 Nos.	4.35		1500	4.35	Deferred	



Sl. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Equipment (Smart Stick)				Nos.		for details
		xvi. Forest protection Equipment (Polycarbonate Stick)	4000 Nos.	0.28		4000 Nos.	0.28	Deferred for details
		xvii. Plant Production for Govt. Land (distribution at Subsidised Rate)	9.20 Lakh	2.15	Deferred for details	9.20 Lakh	2.15	Approved
		xviii. Establishment/upgradation of Hi-tech Barrier	17 Nos.	3.89	Deferred for details	17 Nos.	3.89	Deferred for details
		xix. Maintenance of Hi-tech Nursery	24 Nos.	0.72	Deferred for details	24 Nos.	0.72	Approved
		xx. Up-gradation of existing inspection path in Protected Areas (Murum Road)	160.20 Km.	13.75	Deferred for details	160.20 Km.	7.00	Not Approved
		xxi. Up gradation of Forest Road in Forest areas as mentioned in the working plan (WBM) road in territorial forest areas	69.20 Km.	18.06		69.20 Km.	9.00	Not Approved
		xxii. Construction of Causeway/ Culvert on forest road mentioned in the working plan in territorial areas	250 Nos.	21.85		250 Nos.	12.00	Approved for Rs. 6.00 crore
		xxiii. Construction of Causeway/ Culvert on forest road mentioned in the working plan in protected areas	175 Nos.	14.21		175 Nos.	7.00	Approved for Rs. 3.50 crore
		xxiv. Monitoring & Evaluation (External)	42 Divisions	2.00	Deferred for details	42 Division s	1.00	Approved for Third Party Evaluation
		xxv. Construction of Watch Tower	8 Nos.	1.20	Deferred for details	8 Nos.	1.20	Approved
		xxvi. Study of Indian Grey Wolf (Canis lupus pallipes) Population and Habitat in Kanger Valley National Park Chhattisgarh.	1 Work	0.03	Deferred for details	1 Work	0.03	Not Approved
		xxvii. Evaluation of Ecosystem Services of Kanger Valley National Park, Chhattisgarh.	1 Work	0.03		1 Work	0.03	Not Approved
		xxviii. Study on diversity of fresh Water fishes in Kanger river of Chhattisgarh.	1 Work	0.03		1 Work	0.03	Not Approved
		xxix. Study on habitat ecology of Otters in Kanger Valley National Park, Chhattisgarh.	1 Work	0.03		1 Work	0.03	Not Approved
		xxx. Assessing geospatial distribution and conservation threats of King Cobra (Ophiophagus hannah) and other reptile species in Central India Chhattisgarh,	1 Work	0.25		1 Work	0.25	Not Approved
		xxx. Diet ecology of large carnivores in selected	1 Work	0.03		1 Work	0.03	Not Approved

Sl. No	CAF Act/Rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks/Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		protected areas of Chhattisgarh.						
		xxxii. Study on impact of river side works on biodiversity in Shankini Dankini river.	1 Work	0.03		1 Work	0.03	Not Approved
Total Approved in 30th EC for APO 2024-25						Rs. 202.10 crore		

C. List of the Spill – Over activities for the APO 2023-24:

(Amount Rs. in crore)

Sr. No.	Works Name	Target proposed in the original APO		Target Proposed for Spill over activities	Decision of the 30 th EC
		Physical	Amount		
1	Compensatory Afforestation Plantations	515.843 ha.	11.31	7.78	Approved
2	Maintenance of Committed liabilities Old CA Plantation & Wildlife Management Plan (2 nd Yr. To 10 th Yr.)	26695.949 ha.	59.93	9.86	Approved
3	Catchment Area Treatment Plan	24 Works	5.47	4.96	Approved
4	Integrated wildlife Management Plan (IWMP)	183 works	8.87	6.17	Approved

5. Table-05- Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Plantation)

1	Irrigated Plantation	455.73 ha.	0.11	9.33	Approved
2	Irrigated Bamboo Plantation	122 ha.	0.025	1.99	Approved
3	Unirrigated Bamboo Plantation	200 ha.	0.02	1.63	Approved
4	River Bank Plantation	565.5 ha.	0.07	4.71	Approved
5	Special Species plantations (Irrigated)	473 ha.	0.11	8.39	Approved
6	Medicinal Plantation	407.3 ha.	0.035	2.51	Approved
7	Irrigated Mixed Plantation	436.28 ha.	10.33	10.33	Approved
8	Un Irrigated Mix Plantation	235 ha.	2.04	1.55	Approved
9	Irrigated Plantations in Revenue areas	84 ha.	7.51	1.79	Approved
10	Maintenance of Committed Liabilities (2 nd to 5 th Yr. NPV Maintenance of Old Plantations & Other Works)	209134.718 ha.	48.88	17.99	Approved

6. Table-06-Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (ANR)

1	Rehabilitation of Existing degraded Bamboo Plantation & RDBF Areas	6695 ha.	7.10	3.0551	Approved
2	Improvement of Growing stock in Orange areas without Plantation (RDF)	450.235 ha.	1.80	0.82	Approved

7. Table-07-Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Soil-Moisture Conservation)

1	Soil- Moisture Conservation	217 Nos.	180.04	72.66	Not Approved
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Sr. No.	Works Name	Target proposed in the original APO		Target Proposed for Spill over activities	Decision of the 30 th EC
		Physical	Amount		

8. Table-08-Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Wildlife Habitat Improvement)

1	Grass land/Pasture development	4669.50 ha.	12.47	5.07	Approved
2	Fruit bearing plantation	245 ha.	4.02	2.92	Approved
3	Habitat Improvement for herbivores	1 Nos.	3.00	0.00	
4	Trap Camera	175 Nos.	0.46	0.37	Not Approved
5	Satellite Telemetry Monitoring of Bastar Hill Myna in the Kanger Valley National Park Jagdalpur, Bastar Chhattisgarh	5 works	0.61	0.62	Not Approved
6	Establishment of Vultures safe zone in Achanakmar tiger reserve in situ conservation program action plan	1 work	0.30	0.29	Not Approved
7	Conservation Breeding of wild Buffalo (Bubalus arnee) in Central India Using Genetic and Reproductive Technologies.	1 work	0.42	0.00	-

9. Table-09-Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (2) of CAF Rules 2018 (Fire Management)

1	Fire Watcher (Fire Protection – during the fire Session 15 Feb. To 15 June by Fire Watcher Engaged of Local Resident)	4126 Fire watchers	15.75	14.6925	Not Approved
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10. Table-10-Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Capacity Building/ Awareness Activities)

1	Capacity Building/Awareness Activities	120 Trainees Per Month per circle Total 7200 (for 06 Circles)	2.00	1.94	Not Approved
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11. Table-11-Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Frontline Staff Quarters)

1	R.O. Office Building	10 Nos.	3.075	2.65	Approved
2	R.O. Residential Building	10 Nos.	2.15	1.92	Approved
3	Forester/Dy.R.O. Residential	10 Nos.	1.127	0.83	Approved
4	Forest guard.-Residential	10 Nos.	0.76	0.74	Approved
5	Development of staff amenities	40 Division	10.00	3.52	Not Approved

12. Table-12-Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Casual Labors)

1	Forest protection in most sensitive areas with the help of joint Forest management Committee	40 Divisions	5.49	2.75	Approved
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13. Table-13-Net Present Value (NPV):- 80% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Protection)

1	Patrolling in forest area by Territorial & Wildlife staff to prevent illicit felling, anti poaching, encroachment, illegal mining, illegal transportation of forest produce	290 Nos. vehicles	7.20	1.40	Approved
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Sr. No.	Works Name	Target proposed in the original APO		Target Proposed for Spill over activities	Decision of the 30 th EC
		Physical	Amount		
2	Hiring of vehicles for protection of forest & wildlife	30 vehicles	2.16	0.00	-
3	Construction of Munara in side forest area	5941 Nos.	5.11	3.77	Approved
15. Table-15- Net Present Value (NPV):- 20% of NPV Fund As per Rule 5 (3) of CAF Rules 2018 (Other Activities)					
1	Equipment for High-Tech Nurseries	24 Nos.	1.25	0.27	Approved
2	Construction of Causeway/ Culvert on forest road mentioned in the working plan	41 Nos.	3.69	2.70	Approved
3	Monitoring & Evaluation	40 Divisions	3.00	0.00	
Total Approved				Rs. 117.89 crore	

5. State/UT Government is requested to release the CAMPA fund to the CEO, State/UT CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

6. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

7. The approval is subject to the following conditions:

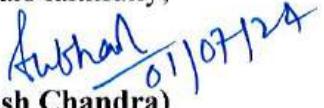
- i. State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampamocf@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be

properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.

- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. The monitoring and evaluation report of the works done up to the year 2022-23 must be made available to National Authority (NA). Similarly report on CAMPA activities taken up in 2023-24 should be made available to the National Authority.
- xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.

- xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded to labour intensive activities for regeneration and development of forests and wildlife habitat.
- xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxiii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxix. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,


 (Subhash Chandra)
 Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Chhattisgarh, Raipur.
2. The Chief Executive Officer, Chhattisgarh State CAMPA, Raipur.
3. The Secretary, Department of Finance, Government of Chhattisgarh, Raipur.

4. The Secretary, Department of Planning, Government of Chhattisgarh, Raipur.
5. The Accountant General, Chhattisgarh.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Raipur.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

A handwritten signature in blue ink, appearing to read "Aman".