

पंजी क्रमांक/ File No. NA-15/11/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपुरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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दिनांक \Dated: 1st July, 2024

To,

The Principal Secretary,
Forest Department and Environment,
Government of Andhra Pradesh,
Amravati.

**Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25
of Andhra Pradesh State CAMPA- reg.**

Ref: 1 Andhra Pradesh letter No. Rc.No.9666/2023/CAMPA-I dated 6th May, 2024

2. National Authority file no. NA-15/11/2020-NA dated 24th May, 2024

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Andhra Pradesh was considered in 29th meeting of Executive Committee. During the 29th meeting only mandatory & seasonal activities was considered and approved for an amount of **Rs. 106.82 crore** for carrying out the mandatory & seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/11/2020-NA dated 24th May, 2024 (Table A). The remaining deferred items/ activities were considered by Executive Committee in its 30th meeting, which was held on 07th June 2024, where an additional amount of **Rs. 141.55 (Rupees one hundred forty one crore and fifty five lakh only)** for the deferred activities was approved (Table B).

2. In view of approval accorded during 30th meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 248.37 crore (Rupees two hundred forty eight crore and thirty seven lakh only)** against the proposed outlay of **Rs. 258.67 crore**. The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29th and 30th EC are as follows:



A. List of Mandatory / Seasonal / Committed activities approved in the 29th EC are given below:
 (Area in ha & Rs. in crore)

S. N o.	CAF Act/ rules	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
1		Site-specific activities as per Section 6(a) of the CAF Act, 2016			
	Mandat ory activity	Compensatory Afforestation (CA, ACA, PCA, SZA)			
		Advance operations	424.11 Ha	2.41	Approved
		Raising of plantations	1466.84	13.59	Approved
		Raising of nurseries	16.14 Lakh	2.07	Approved
		Maint. of plantations	5708.17	8.79	Approved
		Maint. of nurseries	18.00 Lakh	1.19	Approved
		Catchment Area Treatment Plan			
		Raising of plantations	186.50 Ha	3.28	Approved
		Raising of nurseries	15.04 Lakh	2.08	Approved
		Maint. of plantations	455.50 Ha	1.33	Approved
		Maint. of nurseries	9.20 Lakh	0.44	Approved
		Integrated Wildlife Management plan			
		Fire line creation, infrastructure development	Fire lines creation 10Km & Maint. 10 km, improvement of EEC, Construction of quarter: 1 No to frontline staff, conducting awareness programs etc.	2.43	Approved (only fire line creation and maintenance) Remaining deferred
		Raising of plantations	138.22 Ha	1.72	Approved
		Maint. of plantations	227.00 Ha	0.63	Approved
		Raising of nurseries	0.90 Lakh	0.05	Approved
		Maint. of nurseries	0.87 Lakh	0.07	Approved
		Creation of fire lines and maintenance	102 Km	0.25	Approved
		Establishment of fire fight crew	3 Nos	0.17	Approved
2		Activity as per Rule 5(2) of CAF Rules, 2018			
	5(2)(a)	ANR			
		Improvement/ Raising of plantations and Management of Red Sanders/bamboo/teak etc., bearing forests	230 Ha	0.59	Approved
		Maint. of ANR plantations	2695 Ha	1.98	Approved
		Spillover works	50 Ha	0.14	Approved
		Raising of nurseries	0.56 Lakh	0.09	Approved
		Maint. of nurseries	1.77 Lakh	0.10	Approved
	5(2)(b)	AR			
		Raising of plantations	819 Ha	7.28	Approved
		Maint., of plantations	6049.05 Ha	14.20	Approved
		Raising of nurseries	7.60 Lakh	1.10	Approved
		Maint., of nurseries	23.89 Lakh	1.78	Approved
		Spillover works/ others	Ls	0.24	Approved
	5(2)(d)	Protection of Plantations and forests			
		Base Camps	134 Nos	13.10	Approved
		Strike Forces	55 Nos	7.06	Approved



S. N. o.	CAF Act/ rules	Activity	Proposed outlay		Decision of 29 th EC
			Phy. Target	Fin. Target	
		Communication charges, spillover works etc.,	38 Nos	0.69	Approved
	5(2)(f)	Forest fire prevention and control operations			
		i. Fire line (creation)	1140.395 Kms	2.47	Approved
		Fire line (maintenance)	846.00 Kms	1.05	Approved
		ii. Fire watchers	286 nos.	1.50	Approved
		iii. Purchase of fire equipment	Blowers, grass cutters, boots, gloves, fire kits etc.,	0.90	Approved
	5(2)(i)	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	i. Removal of weed growth:273 ha, ii.Salt licks & mineral blocks:747 nos, iii.Nature camps :61nos, iv.Fodder plot:38 Ha, v.Roads & pathways:28.00 km, Boundary pillars:230 Nos & vi.maint., of existing habitat works	3.71	Approved except nature camp, road and pathway and boundary pillars.
	5(2)(j)	Planting and rejuvenation of forest cover on non-forest land falling in Wildlife corridors	50.00 ha	0.20	Approved
3	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5 (3) (f)	Casual engagement of local people or labours to assist regular staff of State Forest Department	106 Nos	3.76	Approved
	5 (3) (h)	Independent concurrent monitoring and evaluation and Third party monitoring of various works undertaken from State Fund			
		i. Independent concurrent monitoring	Chartered Accountant audit fee for audit of CAMPA funds in 50 Divisions	0.30	Approved
		Administrative expenses	For 50 Divisions	0.87	Approved
	5 (3)(j)	Production and distribution of quality planting material (a detailed plan)			
		Maint. of nurseries	9.39 lakh seedlings	0.71	Approved
4.	Activities as per Rule 6(a) of CAF Rules, 2018				
	6 (a) (iv)	For disbursement of salary and allowances State CAMPA Authority & staff	CEO:0.46Cr, Jt.CEO:0.36Cr, Dy.CEO:0.18Cr	1.00	Approved
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)(i)	Management of office establishment State CAMPA CEO with details	Office Expenses, Electricity & power, Water Charges, Rent Rates and taxes etc.,	1.50	Approved
	Total Approved			Rs. 106.82 crore	

B. List of activities deferred in the 29th EC and considered in the 30th EC are as follows

(Area in ha & Rs. in crore)

S . N o .	CAF Act/ rules	Activity	Original outlay in APO by State Authority	Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC			
			Phy. Target		Phy. Target	Fin. Target				
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016									
M a n d a t o r y activities	Compensatory Afforestation (CA, ACA, PCA, SZA)									
	Boundary pillars	1288 Nos	1.18	Deferred	1288 Nos	1.18	Approved			
	Rock Filled Dams	289 Nos & 8897 Cum	0.68	Deferred	289 Nos & 8897 Cum	0.68	Approved			
	Check dams	66 Nos	2.05	Deferred	66 Nos	2.05	Approved			
	PTs/MPTs	582 Nos	1.74	Deferred	582 Nos	1.74	Approved			
	CCT/CPTs	78808 Rmt	2.65	Deferred	78808 Rmt	2.65	Approved			
	Fencing	74402 Rmt	10.55	Deferred	74402 Rmt	10.55	Approved			
	Staggered trenches & planting pulmyrah nuts	75 Nos	0.17	Deferred	75 Nos	0.17	Approved			
	Nursery Infrastructure and Development		0.42	Deferred		0.42	Approved			
	Project Over Heads / Administrative Charges.	18 Divisions	5.57	Deferred	18 Divisions	5.57	Approved			
	Construction of office building, repairs, maintenance & purchase of vehicles	Procurement of Vehicles:13 Nos	1.30	Deferred	Procurement of Vehicles:13 Nos	1.30	Approved			
	Trainings		0.56	Deferred		0.56	Approved			
	Others (Activities like Recouping of plantation, Maint. of fencing, Maint. of SMC structures, fire lines and Planting in gaps of old plantations etc.,)	Recouping of plantations & gap planting 809.92 Ha, Maint. of Fencing:2110 Rmt, Construction of buildings:2Nos, CCTs:2310 Rmt, Approach Road:5.00 Kms Fire tracing operations, Maint. of Roads: kms	14.304	Deferred	Recouping of plantations & gap planting 809.92 Ha, Maint. of Fencing:2110 Rmt, Construction of buildings:2Nos, CCTs:2310 Rmt, Approach Road:5.00 Kms Fire tracing operations, Maint. of Roads: kms	14.304	Approved			



S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		operations, Maint. of Roads: kms and maint. of SMC etc.,				and maint. of SMC etc.,		
Catchment Area Treatment Plans								
	Boundary pillars	85 Nos	0.10	Deferred	85 Nos	0.10	Approved	
	Rock Filled Dams	170 Nos	0.34	Deferred	170 Nos	0.34	Approved	
	Check dams	24 Nos	1.89	Deferred	24 Nos	1.89	Approved	
	PTs/MPTs	21 Nos	0.44	Deferred	21 Nos	0.44	Approved	
	CPTs	10190 Cum	1.60	Deferred	10190 Cum	1.60	Approved	
	Vegetative measures	0.00	0.08	Deferred	0.00	0.08	Approved	
	Project Over Heads / Administrative Charges.		0.72	Deferred		0.72	Approved	
	Others (soil conservation stone walls, Infrastructure Development etc.,)	34 Nos	1.78	Deferred	34 Nos	1.78	Approved	
Integrated Wildlife Management plan								
	Crop Compensation	LS	0.02	Deferred	LS	0.02	Approved	
	Construction of Watch Towers	1	0.17	Deferred	1	0.17	Approved	
	Water storage and retention structure / Saucer pits	30 Nos	0.20	Deferred	30 Nos	0.20	Approved	
	ii. Over heads/ administrative expenses		0.10	Deferred		0.10	Approved	
Others (Site specific activities in accordance with FC proposal)								
	Survey and Demarcation of the P.A. Boundary	163 Nos	0.24	Deferred	163 Nos	0.24	Approved	
	Habitat Management	200 Ha	5.05	Deferred	200 Ha	5.05	Approved	
	Enrichment planting (like mangrove)	100 Ha	1.36	Deferred for details	100 Ha	1.36	Approved	
	Soil and Moisture Conservation (water holes, saucer pits,	837 Nos	0.71	Deferred	837 Nos	0.71	Approved	

S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		PT/MPTs, RFD, fish ladders etc.,)						
		Forest and Wildlife Protection (Animal trackers, watch towers cum Base camp, Anti poaching teams & vehicle maint. Vaccination to cattle of Fringe villages etc.,)		4.01	Deferred		4.01	Approved
		Procurement of vehicles	17 Nos	2.52	Deferred	17 Nos	2.52	Approved
		Staff Office infrastructure and Residential Quarters Construction & Maint.	Improvement of official building & Residential quarters	0.24	Deferred	Improvement of official building & Residential quarters	0.24	Approved
		Wildlife Management intervention (Wildlife Dispensary centre, Monitoring enclosure for Multi species Rescue traps, Medicines T Tranquilizing gun, Rapid response team etc.,)	Camera traps, GPS, Binoculars etc.,	8.29	Deferred	Camera traps, GPS, Binoculars etc.,	8.29	Approved
		Eco-Tourism/Eco-Development (Establishment of interpretation centres/ visitor centres, organizing medical Camps to fringe villages etc.,)	Maint. of existing cottages and paths, Vehicles:3 Nos etc.,	2.01	Deferred	Maint. of existing cottages and paths, Vehicles:3 Nos etc.,	2.01	Approved
		Training and support to veterinarian activities	6 Nos	0.58	Deferred	6 Nos	0.58	Approved



S . N o .	CAF Act/ rules	Activity	Original outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Spillover works/ others		0.92	Deferred		0.92	Approved
		Project overheads & Admirative and other office expenditure	LS	4.01	Deferred	LS	4.01	Approved
2	Activity as per Rule 5(2) of CAF Rules, 2018							
	5(2)a	ANR						
		Advance operations	20 Ha	0.03	Deferred	20 Ha	0.03	Approved
		PTs/MPTs & CCTs	23Nos & 13000 Cum	0.23	Deferred	23Nos & 13000 Cum	0.23	Approved
	5(2) b	AR						
		Advance operations	105 Ha	0.41	Deferred	105 Ha	0.41	Approved
	5(2) d	Protection of Plantations and forests						
		Safeguarding of Seizures	23 Nos	0.79	Deferred	23 Nos	0.79	Approved
		Construction of boundary pillars	1827 Nos	2.53	Deferred	1827 Nos	2.53	Approved
		Mobility charges for the vehicles	177 Nos	11.58	Deferred	177 Nos	11.58	Approved for Rs. 5.79 crore
		Purchase of Multi Utility Vehicles	38 Nos	4.58	Deferred	22 Nos	2.65	These vehicles will be provided to the red sander bearing ranges.
	5(2) f	Forest fire prevention and control operations\						
		iv. Organisation of Awareness campaigns	144 nos.	0.41	Deferred	144 nos.	0.41	Approved
		v. View lines	130 Kms	0.20	Deferred	130 Kms	0.20	Approved
	5(2) g	Soil and moisture conservation works						
		Check dams	28 Nos	1.55	Deferred	28 Nos	1.55	Approved
		Rock filled dams	54 Nos	0.14	Deferred	54 Nos	0.14	Approved
		PTs/MPTs	110 Nos	0.96	Deferred	110 Nos	0.96	Approved
		CCT/CPTs	13750 Cum	0.39	Deferred	13750 Cum	0.39	Approved
		P. Trenches	10 Km	0.30	Deferred	10 Km	0.30	Approved

S . N o .	CAF Act/ rules	Activity	Original outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Maintenance works i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	-	0.53	Deferred for details	-	0.53	Approved
5(2)h	Voluntary relocation of villages from protected areas							
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)		1.50	Deferred		1.50	Approved
5(2) i	Improvement of wildlife habitat							
		water resource management	MPTs/PTs: 62nos, Saucer pits: 149nos Waterholes:10 nos, Solar borewells: 5nos, & Maint. of Saucer pits: 493nos, CDs:9nos, MPTs/PTs: 16nos, etc.,	3.84	Deferred	MPTs/PTs:62nos, Saucer pits:149nos, Waterholes:10 nos, Solar borewells:5nos, & Maint. of Saucer pits: 493nos, CDs:9nos, MPTs/PTs:16nos, etc.,	3.84	Approved

S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		ii. Human wildlife conflict management	Compensation to human & cattle loss:2.06 Cr, Rescue operations: 0.26Cr, Trap cages:0.43 Cr, Awareness to handling traquilser guns:0.13 Cr & Maint. of above works:0.96 Cr	3.84	Deferred	Compensation to human & cattle loss:2.06 Cr, Rescue operations:0.26Cr, Trap cages:0.43Cr, Awareness to handling traquilser guns:0.13 Cr & Maint. of above works:0.96 Cr	3.84	Approved
iii. Protection activitiesa. Patrollingb. Prevention of Illicitfellingc. Eco-development work in surrounding village to reduce conflict								
		a. Patrolling	Anti poaching squad:22nos, River parties:1no , Anti poaching and Wildlife Crime control operations etc.,	3.53	Deferred	Anti poaching squad:22nos, River parties:1no, Anti poaching and Wildlife Crime control operations etc.,	3.53	Approved
		c. Eco-development work in surrounding village to reduce conflict	Maint. Solar RO plants:0.14 Cr, Awareness: 0.09 Cr, Solar Street lights:11nos, Borewells: 2 (0.12Cr) and Maint. of works	0.31	Deferred	Maint. Solar RO plants:0.14 Cr, Awareness:0.09 Cr, Solar Street lights:11nos,	0.19	Approved



S . N o .	CAF Act/ rules	Activity	Original outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Wildlife Extension and Education (Maint. of EEC, study tours, nature camps etc.,)	Publicity & Trainings 69Cr, Maint., of EECs 2nos:0.20Cr	0.89	Deferred	Publicity & Trainings 69Cr, Maint., of EECs 2nos:0.20Cr	0.89	Approved
		Data Collection (Inventory of flora & fauna, camera traps etc.,)	GPS enabled camera traps 562nos and flora data collection	3.00	Deferred	GPS enabled camera traps 562nos and flora data collection	3.00	Approved
		iii. Protection activities (Development and Maintenance of Wildlife Prominence Areas)	Construction of Kraals:0.02Cr, Periodical estimation: 0.12Cr, Protecting bird nesting:0.27 Cr, Spl. area development 4nos:0.42Cr and Maint. of works	1.84	Deferred	Construction of Kraals:0.02Cr, Periodical estimation:0.12Cr, Protecting bird nesting:0.27 Cr, Spl. area development 4nos:0.42Cr and Maint. of works	1.84	Approved
5(2) k		Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	Rescue operations: 0.23Cr, Veterinary Treatment: 1.47C.	1.70	Deferred	Rescue operations:0.23Cr, Veterinary Treatment:1.47C.	1.70	Approved
5(2) m		Management of biological diversity and biological resource.	4 MT of seed collection: 0.05Cr, Maint. research plots:188 ha and 2 research stations.	1.22	Deferred	4 MT of seed collection:0.05 Cr, Maint. research plots:188 ha and 2 research stations	1.22	Approved



S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC	
			Phy. Target	Fin. Target		Phy. Target	Fin. Target		
3	Activities as per Rule 5(3) of the CAF Rule, 2018								
5 (3) a	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials								
	Establishment	2 Nos	0.13	Deferred	2 Nos	0.13	Approved		
	Upgradation	8 Nos	0.33	Deferred	8 Nos	0.33	Approved		
5 (3) b	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitat, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals & microorganism and chronicling of knowledge relating to biological diversity								
	ii. Documentation	-	0.22	Deferred	-	0.22	Approved		
5 (3) c	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife								
	Procurement of software & equipment/ devises	Procurement of Desktops & Laptops:60 nos, Printers:31 nos, Hand held GPS:24nos, Development of MIS CAMPA modules, FCA modules and digitalisation of forest blocks etc.,	2.82	Deferred	Procurement of Desktops & Laptops:60nos, Printers:31nos, Hand held GPS:24nos, Development of MIS CAMPA modules, FCA modules and digitalisation of forest blocks etc.,	2.82	Approved		
	Maint. software equipment/ devises	Maint. of Computers & Laptops:95 nos, Printers :37nos, Networking & Internet etc.,	0.86	Deferred	Maint. of Computers & Laptops:95nos, Printers :37nos, Networking & Internet etc.,	0.86	Approved		
	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots								
	i. Details of roads	10 km maint.	0.53	Deferred	10 km maint.	0.53	Approved		



S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	5 (3) d	ii. Watch towers	9 new & 4 maint.,	0.31	Deferred	9 new & 4 maint.,	0.31	Approved
		iii. Check posts	42 maint.	0.35	Deferred	42 maint.	0.35	Approved
		iv. Timber depot	3 Nos	0.07	Deferred	3 Nos	0.07	Rationalized /Dropped in consultation with CEO CAMPA.
		v. Any other relevant activities	95 Nos	0.49	Deferred	95 Nos	0.49	
	5 (3) e	Construction of residential and official buildings						
		Residential quarters	1 new, 46 maint.	0.86	Deferred	1 new, 46 maint.	0.86	Approved
		Official buildings	31 maint.	0.79	Deferred	31 maint.	0.79	Approved
		Camping facilities	54 maint.	1.32	Deferred	54 maint.	1.32	Approved
	5 (3) g	Survey and mapping for APO monitoring	Survey and mapping of CA areas	0.95	Deferred	Survey and mapping of CA areas	0.95	Approved
	5 (3) h	Independent concurrent monitoring and evaluation and Third party monitoring of various works undertaken from State Fund						
		e-Green Watch outcome	For 156 Range offices	4.94	Deferred for details	For 156 Range offices	4.94	Approved
	5 (3) i	Publicity-cum-awareness programme	Awareness programmes in 220 Ranges & Divisions	1.66	Deferred	Awareness programmes in 220 Ranges & Divisions	1.66	Approved
	5 (3) j	Production and distribution of quality planting material (a detailed plan)						
		Raising of nurseries	22.76 lakh seedlings	2.24	Deferred	22.76 lakh seedlings	2.24	Approved
4	Activities as per Rule 6(a) of CAF Rules, 2018							
	6 (a)(v)	For disbursement of sitting fees and allowances to nominated members of the State Authority	Sitting fee and allowances for any other work assigned to the nominated members	1.00	Deferred for details	Sitting fee and allowances for any other work assigned to the nominated members	0.10	Approved
	6(a)(vi)	Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/Awareness/ Exhibitions /	Publicity & Awareness: 1.00Cr, Contractual services:3.00Cr.	4.00	Deferred for details	Publicity & Awareness:1.00Cr, Contractual services:3.00Cr.	4.00	Approved for Rs. 3 crore



S . N o .	CAF Act/ rules	Activity	Original Proposed outlay in APO by State Authority		Decision of 29 th EC	Amount proposed by State Authority for 30 th EC		Remarks /Decision of 30 th EC
			Phy. Target	Fin. Target		Phy. Target	Fin. Target	
		Contractual services etc.,						
5	Activities as per Rule 6 (b) of CAF Rules, 2018							
	6(b)(ii)	Office equipment including computers and peripheral and its maintenance	Administrative Expenses	1.00	Deferred	Administrative Expenses	1.00	Approved
	6(b)(v)	Other contingencies for management of State Authority	Monitoring and Evaluation expenditure like Third Party Monitoring and CA audits of State CAMPA	1.50	Deferred	Monitoring and Evaluation expenditure like Third Party Monitoring and CA audits of State CAMPA	1.50	Approved
	Total Approved					Rs. 141.55 crore		

4. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

6. The approval is subject to the following conditions:

- i. State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampamoe@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.



- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being

implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.

xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.

xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.

xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.

xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.

xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.

xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.

xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.

xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.

xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.

xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.

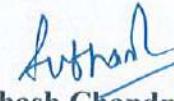
xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.

xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.



xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,


(Subhash Chandra)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Andhra Pradesh, Mangalagiri.
2. The Chief Executive Officer, Andhra Pradesh, State CAMPA, Mangalagiri.
3. The Secretary, Department of Planning, Government of Andhra Pradesh, Amravati.
4. The Accountant General, Andhra Pradesh.

Copy also forwarded through email to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change for kind information.
2. Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File;
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.