

पंजी क्रमांक/ File No. NA-15/11/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज, जोर बाग रोड, नई दिल्ली-110003

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दिनांक \Dated: 1<sup>st</sup> July, 2024

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To,

The Secretary,  
Department of Environment and Forests  
Andaman & Nicobar Administration, Port Blair

**Sub: Consolidated approval of Annual Plan of Operation for the financial year 2024-25 of Andaman & Nicobar Islands CAMPA- reg.**

- Ref: 1. Andaman & Nicobar letter no. APCCF/STATECAMP/24/Vol-I/86 dated 10<sup>th</sup> May, 2024  
2. National Authority file no. NA-15/11/2020-NA dated 24<sup>th</sup> May, 2024  
3. Andaman & Nicobar letter no. APCCF/STATE CAMP/24/Vol-II/36 dated 3<sup>rd</sup> June, 2024\*

Sir,

The Annual Plan of Operation for the financial year 2024-25 of Andaman & Nicobar Islands was considered in 29<sup>th</sup> meeting of Executive Committee. During the 29<sup>th</sup> meeting only mandatory and seasonal activities was considered and approved for an amount of **Rs. 9.15 crore** for carrying out the mandatory/seasonal activities in view of Model Code of Conduct, which was communicated vide letter no. NA-15/11/2020-NA dated 24<sup>th</sup> May, 2024 (Table A). The remaining deferred items/activities were considered by Executive Committee in its 30<sup>th</sup> meeting, which was held on 07<sup>th</sup> June 2024, where an additional amount of **Rs 1.27 crore** (Rupees one crore and twenty seven lakh only) for the deferred activities was approved (Table B).

2. In view of approval accorded during 30<sup>th</sup> meeting of Executive Committee the cumulative total approval accorded by National Authority during financial year 2024-25 is **Rs. 10.42 crore** (Rupees ten crore and forty two lakh only) against the proposed outlay of **Rs. 11.02 crore** (Rupees Eleven crore and two lakh only). The Executive Committee directed all the States/Union Territories to create pending compensatory afforestation and other mandatory activities till 2022 at the earliest and all efforts should be made in this direction to complete these mandatory activities in a time bound manner in compliance of the conditions mentioned in the approval granted by the Central Government.

3. The details of component wise activities considered in 29<sup>th</sup> and 30<sup>th</sup> EC are as follows:





**A. List of Mandatory/Seasonal/Committed activities approved in the 29<sup>th</sup> EC are given below:**

(Rs. in Crore and Area in Ha)

S. No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Remarks/ Decision
			Physical Target (in ha)	Financial Target (in crore)	
1	New Creation of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section from Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4.	11.33	0.7566	Approved
2		Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed Forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village.	5.8	0.2973	Approved
3		Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur).	3.42	0.1316	Approved
4		Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikrey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.30	0.0530	Approved
5		Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikrey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teresa Island.	2.77	0.1408	Approved
6		Raising of CA in 25.88 Ha at Baskat Nallah for diversion of 12.7608 ha Forest Land for rehabilitation and up-gradation of NH-4 (Package - IV).	25.88	0.8358	Approved
7		Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha Forest land for rehabilitation and up-gradation of NH-4 (Package-III).	13.44	0.3133	Approved
8	6(a) of CAF Act, 2016	Raising of CA in 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (New CA approved under 2023-24 but not taken up).	86	1.1000	Approved
9		Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25.	1.3	0.0995	Approved
10		Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.4650	Approved
11		Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.2034	Approved

*Subhash*



12		Raising of CA in 3.44 Ha of CA land under use of project for 4G Mobile coverage in uncovered village in Rutland for South Andaman.	3.44	0.1234	Approved
13		Raising of CA in 0.90 Ha of CA land at Hasmatta Bad in Manglutan diverted for construction of rural road for a length of 375 mtr from Mamyo junction to Loha Barrek under South Andaman Division.	0.9	0.0894	Approved
14		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Sister Island.	0.045	0.0221	Approved
15		Raising of CA in 0.0450 Ha at Beach dera diverted for construction of Lighted Beacon at Patrie Island.	0.045	0.0221	Approved
16		Raising of CA in 2.82 Ha in RF at Potatang under Jhirkatang Range in lieu of diversion of 1.41 a of forest land for laying of OFC for a length of 47 Km from Jirkatang Check post to Middle Strait Jetty under South Andaman division	2.82	0.1065	Approved
17		Raising of CA in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 1.02455 Ha of forest land for installation of 4G Tower at Afra Bay, Ca Nicobar, L/Andaman, M/Andaman, Mayabunder and Diglipur.	2.0491	0.1107	Approved
18		Raising of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL.BSNL	22.70	0.5854	Approved
19	6(a) of CAF Act, 2016	Raising of CA in 0.9302 Ha of DFL in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL	0.9302	0.1025	Approved
20		Raising of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingham Village) for 4G saturation by BSNL.	0.09	0.0325	Approved
2	<b>Maintenance of Compensatory Afforestation</b>				
1	6(a) of CAF Act, 2016	2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur and including the spillover work for procurement of 1 No. Engine Dinghy for an amount of Rs. 6,00,000/-. ( <b>Total 5.56 + 6.00 + 11.56 Lakh</b> ).	14	0.1156	Approved
2		2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division and including the spill over work for procurement of 1 No. Pick Up (LMV) for an amount of Rs. 10,00,000/-, 1 No. Motor Cycle (Rs. 80,000/-) and 1 No. Engine Dinghy for an amount of Rs. 3,50,000/- ( <b>Total 10.00 + 0.80 + 3.50 + 28.77 = 43.07 Lakhs</b> ) against the 1st year operation of the work.	40.44	0.4307	Approved
3		2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha	41.03	0.2662	Approved





		of forest land for construction of N-S road sector Shastri Nagar to Indira Point from Km 46.610 to 60.385 (Phase-IV).			
4		2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad).	19.029	0.5894	Approved
5		3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.	2.00	0.0450	Approved
6		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020	Approved
7		Maintenance and casualty replacement (3rd Year Maintenance) required at 0.945 ha of CA plantation at Badmas Pahad, Chouldhari.	0.945	0.0047	Approved
8		Maintenance and casualty replacement (3rd Year Maintenance) required at 5.605 ha of CA plantation at Badmas Pahad, Chouldhari including the spillover work for fencing of CA land for an amount of Rs. 11,97,599/- against the 1st year operation of work.	5.605	0.1480	Approved
9	6(a) of CAF Act, 2016	6th year Maintenance and casualty replacement of CA plantation in 0.56 ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC Transmission line from Shoal Bay - 14 to 19.	0.56	0.0066	Approved
10		7th year Maintenance and casualty replacement of CA plantation in 0.122 ha at Potatang against the diversion of 0.0061 ha of forest land for Construction of Repeater Station with 100 ft high Aerial Mast at Potatang, Jirkatang.	0.0122	0.0050	Approved
11		2nd Maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0680	Approved
12		3rd year Maintenance of Plantation of 70 Nos of Trees at Nanjappa Nagar in lieu of diversion of 0.08 Ha Forest land diverted for fish landing centre at V.K. Pur.(CA)	0.08	0.0078	Approved
13		Maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar.	4.425	0.0750	Approved
14		Maintenance of trees in lieu of 0.025 Ha of forest land diverted for lighted deacon at Tries Island.	0.025	0.0025	Approved
15	6(a) of CAF Act, 2016	Maintenance of 100 Trees raised in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar.	0.10	0.0029	Approved
16		Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingham.	0.75	0.0010	Approved

*Subhash*



17		Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar.	0.46	0.0020	Approved
18		Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for the construction of infrastructure, Police Department at Katchal.	3.5	0.0050	Approved
19		Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal.	1.6	0.0020	Approved
20		Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 Km long rural road by APWD Katchal.	2.6	0.0030	Approved
21		Maintenance of Penal Compensatory Afforestation raised on 1.75 HA DFL in lieu of 0.825 Ha of land diverted for construction of 0.75 Km long link road from main road to intermediate shelter Cluster No-II (E, Wall, Kappanga) at Katchal.	1.75	0.0020	Approved
22		Maintenance of Compensatory Afforestation of 170 Trees in lieu of 0.9 Ha of forest land diverted for construction of Helipad at Indira Point.	0.9	0.0010	Approved
23		Maintenance of Compensatory Afforestation of 70 Trees in lieu of 0.05 Ha of forest land diverted for construction of pedestal for erection of statue of former Prime Minister (Late) Indira Gandhi at Indira Point.	0.05	0.0010	Approved
	<b>5(2)(b)</b>	<b>Artificial Regeneration (AR)</b>			
1		Maintenance of 100000 Nos Fruit Bearing Seedlings including replacement of casualties.	100000 Seedlings	0.0500	Approved
2		Maintenance, transportation and distribution of Fruit bearing seedlings	25000 Nos	0.0500	Approved
3		Maintenance of 50000 Nos Fruit Bearing Seedlings including replacement of casualties.	50000 Seedlings	0.2000	Approved
4		Maintenance of Edible Fruit bearing species under "EACH ONE PLANT ONE" Campaign.	65000 Nos	0.1500	Approved
5		Maintenance of Fruit Bearing Seedlings including replacement of casualties.	LS	0.0200	Approved
	<b>5(2)(d)</b>	<b>Protection of Plantation and Forests</b>			
1		Spill over work for construction of Protection Camp at Karen Basthi taken up during 2022-23.	-	0.1000	Approved
2		Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23.	1 No	0.1100	Approved
3		<b>Activities as per Rule 5 (3) of CAF Rules, 2018</b>			
	<b>5(3)(j)</b>	<b>Production and distribution of quality planting material</b>			
1		Expansion of existing nursery with facility for raising of bio-fencing seedlings	LS	0.6000	Approved
4		<b>Activities as per Rule 6 (a) of CAF Rules, 2018</b>			
1	<b>6(a)(i)</b>	To offset the incremental cost for Raising of 11330 Nos. of seedlings under CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyamnagar Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section from Km	-	0.0083	





		298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NGH-4 at the increased wage rates.			Approved
2		To offset the incremental cost for Raising of 5800 Nos of seedlings on the Degraded land 5.8 Ha at Radhanagar, Diglipur in lieu of Diversion of 2.9 Ha of Deemed Forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) village at the increased wage rates.	-	0.0019	Approved
3		To offset the incremental cost for Raising of 3420 Nos of seedlings under CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of Diversion of 3.072 Ha (1.709 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur) at the increased wage rates.	-	0.0021	Approved
4		To offset the incremental cost for Raising of 310 Nos of seedlings in 0.3 Ha DFL identified in Bahadur Tikrey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta at the increased wage rates.	-	0.0009	Approved
5		To offset the incremental cost for Raising of 2770 Nos of seedlings on DFL area identified in Bahadur Tikery, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR Station at Alurong Village, Teresa Island at the increased wage rates.	-	0.0017	Approved
6		To offset the incremental cost for 2nd Year Maintenance of 14 ha of CA at Milan Gram, Diglipur Division against the diversion of 100 ha of forest land at NAS Shibpur for extension of runway, Diglipur (14 Ha CA in Diglipur Division) at the increased wage rates.	-	0.0042	Approved
7		To offset the incremental cost for 2nd Year Maintenance of 40.44 ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division at the increased wage rates.	-	0.0418	Approved
8		To offset the incremental cost for 2nd Year Maintenance of 41.03 ha of CA at Diglipur (38.02 in Burmachad, Diglipur and 3.01 in Radha nagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point fro Km 46.610 to 60.385 (Phase-IV).	-	0.0314	Approved
9		To offset the incremental cost for 2nd Year Maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to KM 48.610 in Great Nicobar Islands. (Phase-III). (CA Plantation at Burmachad) at the increased wage rates.	-	0.0767	Approved
10		To offset the incremental cost for 3rd Year Maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land	-	0.0050	Approved

*Subtotal*



		and felling of 317 number of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt. Col, NAS Shibpur.			
11		To offset the incremental cost for Raising of CA in 1.30 Ha in degraded forest land a Panchwati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchwati under Rangat Range during the year 2024-25 at the increased wage rates.	-	0.0099	Approved
12		To offset the incremental cost for Raising of CA in 12.02 Hs in Long Island Range during the year 2024-25 at the increased wage rates.	-	0.0464	Approved
13		To offset the incremental cost for Raising of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25 at the increased wage rates.	-	0.0204	Approved
14		To offset the incremental cost for maintenance and casualty replacement (3rd Year Maintenance) required at 0.0146 ha of CA plantation at Indira Nagar, Wandoor.	0.0146	0.0055	Approved
15		To offset the incremental cost for 7th year maintenance and casualty replacement of CA plantation in 0.05 ha for diversion of forest land for installation of 10 KW wind solar hybrid system at Mount Harriet	0.05	0.00032	Approved
16		To offset the incremental cost in 10th year maintenance of CA plantation in 26.857 ha for diversion of 26.805 ha land for construction of 5 Nos of rural road in Baratang and 4 Nos rural road in Diglipur.	26.857	0.0300	Approved
17		Maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS Road to Laxmi Nagar, Permanent Shelter.	2.5	0.0040	Approved
18	6(a)(iv)	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.0700	Approved
5	<b>Activities as per Rule 6 (b) of CAF Rules, 2018</b>				
1	6(b)(i)	Management of State Authority office expenses	LS	0.0300	Approved
2		Preparation of Annual Account through Outsourcing Agency/empaneled CA	LS	0.0200	Approved
3	6(b)(iii)	Hiring of vehicle for State Authority.	1	0.0800	Approved
		<b>Total Approved</b>	<b>*Rs. 9.15 crore</b>		

\*Executive Committee approved an amount of Rs. 9.15 crore in its 29<sup>th</sup> meeting.

**B. List of activities deferred in the 29<sup>th</sup> EC and considered in the 30<sup>th</sup> EC are as follows:**

(Amount in Rs. & Area in ha.)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of the 29 <sup>th</sup> EC	Proposed outlay for 30 <sup>th</sup> EC		Remarks/ Decision
			Phy.	Fin.		Phy.	Fin.	
1.	Activities as per Rule 5 (2) of CAF Rules, 2018							
	5(2)(d)	Protection of Plantation and Forests						
1		Work of Repair and maintenance of Chain link fencing with live	2 Km Length	0.1500	Deferred	2 Km Length	0.1500	Approved

*Ausman*

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of the 29 <sup>th</sup> EC	Proposed outlay for 30 <sup>th</sup> EC		Remarks/ Decision
			Phy.	Fin.		Phy.	Fin.	
		hedges along the CA area of Jogger's Park/ City Forest at Aberdeen Bazaar Village, Port Blair.						
2	5(2)(i)	<b>Improvement of wildlife habitat</b>						
1		Boundary marking within Territorial waters for Loha Barrack Wildlife Sanctuary by laying Buoys at regular interval.	-	0.6000	Deferred	-	0.30	Approved
2		Boundary marking within Territorial waters for Mahatma Gandhi Marine National Park by laying Buoys at regular interval.	-	0.6000	Deferred	-	0.40	Approved
3		Procurement of Pick up (Mahindra Camper) for protection activities of Manipur Parvat National Park.	1	0.1000	Deferred	1	0.1000	Approved
	5(2)(k)	<b>Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals</b>						
1		Procurement of Rescue ambulance for resource and rehabilitation of Wild Animals under Protection Range.	1	0.1500	Deferred	1	0.15	Approved
3.	<b>Activities as per Rule 5 (3) of CAF Rules, 2018</b>							
	5(3)(h)	<b>Expense for Third Party Monitoring works</b>	LS	0.0200	Deferred	LS	0.02	Approved
	5(3)(i)	<b>Publicity-cum-awareness activities</b>						
1		Organizing publicity-cum-awareness camps/programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	Deferred	LS	0.01	Approved
2		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	Deferred	LS	0.01	Approved
3		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-	LS	0.0100	Deferred	LS	0.01	Dropped in consultation with state





S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of the 29 <sup>th</sup> EC	Proposed outlay for 30 <sup>th</sup> EC		Remarks/ Decision
			Phy.	Fin.		Phy.	Fin.	
		tourism spots and Tourists places on conservation of forests and marine wealth of the islands.						
4		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	Deferred	LS	0.005	Dropped in consultation with state
5		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0100	Deferred	LS	0.01	Dropped in consultation with state
6		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	Deferred	LS	0.0050	Dropped in consultation with state
7		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0050	Deferred	LS	0.005	Dropped in consultation with state
8		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-tourism spots and Tourists places on conservation of forests and marine wealth of the islands.	LS	0.0700	Deferred	LS	0.07	Dropped in consultation with state
9		Conducting of Scuba Diving Training Programme for frontline staff under R & S Range.	1	0.0200	Deferred	1	0.02	Approved
10		Organizing publicity-cum-awareness camps/ programmes/ conducting campaigns in educational institutions involving Eco-clubs, Eco-	LS	0.0050	Deferred	LS	0.005	Approved except the activity involving eco-





S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of the 29 <sup>th</sup> EC	Proposed outlay for 30 <sup>th</sup> EC		Remarks/ Decision
			Phy.	Fin.		Phy.	Fin.	
		tourism spots and Tourists places on conservation of forests and marine wealth of the islands.						tourism related activities.
<b>4</b>	<b>Activities as per Rule 6 (b) of CAF Rules, 2018</b>							
<b>1</b>	<b>6(b)(iv)</b>	Hiring/ Leasing of Buildings for State authority.	-	0.1000	Deferred	-	0.1000	Approved
	<b>Total Approved</b>					<b>Rs. 1.27 crore</b>		

4. State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2024-25 approved by the National Authority.

5. The Steering Committee and the Governing Body of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities and ensure timely release of funds to the Forest Departments.

**6. The approval is subject to the following conditions:**

- State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail ([nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)) before taking up the work.
- The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters.
- All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.

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- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2023-2024 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.

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- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2024-25) is valid till 31.03.2025. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully,

*Subhash*  
11.07.2024

(Subhash Chandra)  
Chief Executive Officer



**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Andaman & Nicobar Administration, Port Blair.
2. The Chief Executive Officer, Andaman & Nicobar Administration, Port Blair.
3. The Secretary, Department of Finance, Andaman & Nicobar Administration, Port Blair.
4. The Secretary, Department of Planning, Andaman & Nicobar Administration, Port Blair.
5. The Accountant General, Andaman & Nicobar Administration, Port Blair.

**Copy also forwarded through email to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.
2. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chennai
3. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
4. IFD/Sanction Folder/ Guard File.
5. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.



**(Subhash Chandra)**  
Chief Executive Officer



