

पंजी क्रमांक/ File No. NA-15/28/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: As per e-signature

To,

The Principal Secretary
EF&T Department
Telangana Secretariat
Hyderabad

Sub: Approval letter for deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Telangana State CAMPA- reg.

- Ref: 1. Telangana State CAMPA letter no. Rc. No. PCCF-CA1/01/1/2024-CAMPA Section dated 02.05.2025
2. Telangana State CAMPA letter no. Rc. No. PCCF-CA1/01/1/2024-CAMPA Section dated 30.05.2025
3. National Authority letter no. NA-15/28/2020-NA dated 30.07.2025
4. Telangana State CAMPA letter no. Rc. No. PCCF-CA1/01/2024-CAMPA Section dated 25.08.2025

Sir,

The Annual Plan of Operation of Telangana for the financial year 2025-26 was considered in 35th meeting of Executive Committee of the National Authority held on 4th July, 2025, in which the activities/works were approved for an amount of **Rs. 375.98 crore** (Rupees Three hundred seventy-five crore and ninety-eight lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October, 2025, where an additional amount of **Rs. 36.91 crore** (Rupees Thirty six crore and ninety one lakh only) has been approved for the deferred activities.

2. After due deliberations during 35th and 36th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Telangana for an amount of **Rs. 412.99 crore** (Rupees Four hundred twelve crore and ninety nine lakh only) against the proposed outlay of **Rs. 451.25 crore** (Rupees Four hundred fifty-one crore and twenty-five lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 36th EC are as follows:

(Area in Ha & amount in crore)

S. No	CAF Act/ Rules	Activity	Unit	Phy. Target	Fin. Target (in crore)	Decision of 35 th EC	Amount Proposed for 36 th EC	Decision of EC
1.	Site specific activities as per Section 6(a) of CAF Act, 2016							
		Compensatory Afforestation						
	Mandatory Activity	Improvement of Offices, Infrastructure, Admn expenses etc.		20Nos-GPS, 135 Nos walkie talkies, 20 Nos Camera traps, 12 Nos, Establishment of central nursery with infrastructure, 34 Nos-Improvement of offices, 4 Nos camping facilities, 22 Nos purchase of vehicles/motor cycle etc, 7 Nos Nursery infrastructure and others etc.	36.60	Deferred for the want of FC approval under which the activity was approved	19.93	Approved
		Integrated Wildlife Management Plan (IWMP)						
		i. Habitat management for flora and fauna (Food/cover/water management)		112 Ha-grass lands, 10 Nos Animal trackers, 360 Nos filling of saucer pits, 160 Ha weed removal, 50 Ha ANR plantation, 100 Ha preferential treatment to plants, etc.	4.46	Deferred for want of FC approval under which the activity was approved	4.34	Approved
		e. Miscellaneous & Publicity, Awareness			1.90		2.02	
	Sub-Total of Approved Item shown in Sr. No. 1						26.29	
2.	Activities as per Rule 6(a) of CAF Rules, 2018							
	6(b)vi	Any other activity for management of forests and wildlife with the			10.09	Deferred for want of details	10.09	Approved

S. No	CAF Act/ Rules	Activity	Unit	Phy. Target	Fin. Target (in crore)	Decision of 35 th EC	Amount Proposed for 36 th EC	Decision of EC
		approval of Steering Committee and included in the APO-spillover works of 04-NPV						
Sub-Total of Approved Item shown in Sr. No. 2							10.09	
3.	Activities as per Rule 6(b) of CAF Rules, 2018							
	6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO			0.53	Deferred for want of details	0.53	Approved
Sub-Total of Approved Item shown in Sr. No. 3							0.53	
Total Approved							Rs. 36.91 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/28/2020-NA dated 30th July, 2025.

Yours faithfully,

(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum-Chairperson, the Executive Committee of State CAMPA, Department of Forest, Government of Telangana, Hyderabad.
2. The Chief Executive Officer, Telangana State CAMPA Hyderabad.
3. The Secretary, Department of Finance, Government of Telangana, Hyderabad.
4. The Secretary, Department of Planning, Government of Telangana, Hyderabad.
5. The Accountant General, Telangana, Hyderabad.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Hyderabad.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

