

पंजी क्रमांक/File No.NA-15/6/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: As per signature

To,

Additional Chief Secretary,
Forest and Wildlife Department,
Government of Haryana,
Panchkula

Sub: Approval letter of the of the deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Haryana State CAMPA- reg.

- Ref:** 1. Haryana State CAMPA letter No. CAMPA/2025-26/07 dated 5th May 2025
2. Haryana State CAMPA letter no. CAMPA/2024-25/271 dated 24th July 2025
3. National Authority letter No. NA-15/6/2020-NA dated 30th July 2025
4. Haryana State CAMPA letter no. CAMPA/2024-25/421 dated 10th September 2025

Sir,

The Annual Plan of Operation of Haryana State CAMPA for the financial year 2025-26 was considered in 35th meeting of Executive Committee of the National Authority held on 4th July 2025, in which the activities/works were approved for an amount of **Rs. 158.79 crore** (Rupees one hundred and fifty-eight crore seventy-nine lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October 2025, where an additional amount of **Rs. 33.53 crore** (Rupees thirty-three crore and fifty-three lakh only) has been approved for the deferred activities for the financial year 2025-26.

2. After due deliberations during 35th and 36th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016, for the Annual Plan of Operation 2025-26 of Haryana State CAMPA for an amount of **Rs. 192.32 crore** (Rupees one hundred ninety-two crore and thirty-two lakh only) against the proposed outlay of **Rs. 225.78 crore** (Rupees two hundred and twenty-five crore and seventy-eight lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 36th EC are as follows:

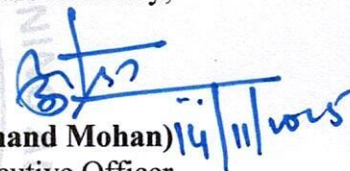
(Amount in Rs. Crore and Area in Ha.)

Sr. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by State CAMPA for 36 th EC	Decision of EC
			Phy. Target	Fin. Target			
1	Site Specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016						
		Catchment Area Treatment Plan					
		i. Any other relevant activities	-	26.00	Deferred for want of details	26.00	Approved Rs. 25.98 Crore considering the details furnished by the State.
		Integrated Wildlife Management Plan					
		i. Human wildlife Conflict management					
		a. Research leopard monitoring	-	1.55	Not Approved	1.55	Not Approved
		b. Construction of chain link fence	-	0.93	Deferred for want of details	0.93	Approved
		c. Road construction (VCBC)	-	0.90	Deferred for the want of details of FC approval under which the activity was approved	0.90	Approved
		Others					
		a. Scheme: Expansion of infrastructure for production of clonal seedlings and upgradation of Auditorium and training facilitation of frontline staff	-	8.50	Deferred for the want of details of FC approval under which the activity was approved	3.50	Approved for clonal seedlings production
		b. GIS and IT Lab	-	2.22	Deferred for the want of details of FC approval under which the activity was approved	2.22	Approved
		c. Solar System	-	2.30	Deferred for the want of details of FC approval under which the activity was approved	2.30	Not Approved
	Sub-Total of Approved Items shown in Sr. No. 1					33.53	
2	Activities as per Rule 6(a) of the Compensatory Afforestation Fund Rules, 2018						

Sr. No.	CAF Act/ Rules	Activity	Proposed Outlay		Decision of 35 th EC	Amount proposed by State CAMPA for 36 th EC	Decision of EC
			Phy. Target	Fin. Target			
	6(a)i	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	737.839	46.92	Approved for incremental cost of Rs. 9.83 cr. for new plantation and Rs. 14.50 cr. for maintenance	22.59	Restricted to 10% limit in the 35 th EC meeting, wherein approval for Rs. 24.33 crore was accorded vide NA-15/6/2020-NA dated 30 th July 2025.
Sub-Total of Approved Items shown in Sr. No. 2						0.00	
Total Approved						Rs. 33.53 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National Authority CAMPA vide no. NA-15/6/2020-NA dated 30th July 2025.

Yours faithfully,



(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Haryana, Panchkula.
2. The Chief Executive Officer, Haryana State CAMPA.
3. The Secretary, Department of Finance, Government of Haryana.
4. The Secretary, Department of Planning, Government of Haryana.
5. The Accountant General, Haryana, Panchkula.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Chandigarh.
8. IFD/Sanction Folder/Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.