

पंजी क्रमांक/ File No. NA-15/10/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcompa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Principal Secretary (Forests)

Government of Goa

Panaji

Sub: Approval of deferred activities in the Annual Plan of Operation for financial year 2025-26 of Goa State CAMPA- reg.

- Ref:
1. Goa State CAMPA letter no. 6-804-Steering comm/CAMPA/FD/2024- 25/4773 dated 14th February 2025
 2. Approval order letter issued by National Authority CAMPA vide File No. NA15/10/2020-NA dated 19th May 2025.
 3. Goa letter No. 6-804/Steer.Comm/CAMPA/FD/2025-26/2223 dated 6th August, 2025
 4. National Authority File No. NA-15/10/2020-NA dated 25th September, 2025
 5. Goa letter No. 6-922/Corres/MoEF&CC/CAMPA/FD/2025-26/3007 dated 06th October, 2025

Sir,

The Annual Plan of Operation of Goa State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 13.74 crore** (Rupees Thirteen crore and seventy-four lakh only) by the Executive Committee. The deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 14.96 crore** (Rupees Fourteen crore and ninety-six lakh only) was approved for the deferred activities. The remaining deferred items were again considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October, 2025, where an additional amount of **Rs. 4.98 crore** (Rupees Four crore and ninety-eight lakh only) was approved for the deferred activities.

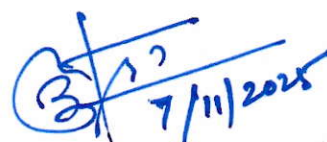
2. After due deliberations during the 34th, 35th and 36th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15(1)(i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Goa State CAMPA for an amount of **Rs. 33.68 crore** (Rupees Thirty-three crore and sixty-eight lakh only) against the proposed outlay of **Rs. 33.98 crore** (Rupees Thirty-three crore and ninety-eight lakh only) for carrying out approved activities.



3. The details of component wise activities considered in 36th EC are as follows:

(Amount in Rs. Crore and Area in Ha.)

S. No	CAF Act/ Rules	Activity	Sub-activities	Proposed outlay		State Remarks	Decision of 35 th EC	Proposed outlay		Decision of EC
				Phy. Target	Fin. Target			Phy targets proposed in 36 th EC	Fin targets proposed in 36 th EC	
1	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018									
	5(2)m	Management of Biological Diversity and Biological Resources	Supply of Solar lights to fringe villages	-	-	Activity proposed under different rule as per request of State Campa	Not approved due to not proposing in appropriate head	50	0.10	Not Approved
2	Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018									
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber posts.	Maintenance of Patrolling Station/ Camp in CWLS	-	-	Activity proposed under different rule as per request of State Campa	Not approved due to not proposing in appropriate head	2	0.02	Approved
	5(3)e	Construction of residential and official buildings in forests for frontline staffs deployed for protection of forests and wildlife	-	-	1.3	Corrected Head as per request of state CAMP A	Not approved due to not proposing in appropriate head	18 + LS for one sub-activity	1.18	Approved
3	Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 2018									
	6(a)(vi)	Activities referred to in sub-rules (2) and (3) of rule 5;	POL charges for vehicles purchased under CAMP A fund	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	2W - 136 4W - 56 (LMV + HMV + WC)	1.38	Approved
			Maintenance of vehicles purchased under CAMP A fund	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	2W - 112 4W 52	0.54	Approved

 7/11/2025

			Monthly mobile phone charges of Forest Dept.	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	LS	0.06	Approved
4	Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018									
	6(b)(i)	Management of office establishment	Administrative and other expenditures of the State Authority Office	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	LS	0.70	Approved
	6(b)(v)	Other contingencies for management of the State Authority, with the approval of steering committee of the State Authority	Contingency	-	-	Activity proposed under different rule as per request of State Campa	Deferred for want of details	-	0.50	Approved
	6(b)(vi)	Any other activity for management of the forests and wildlife not referred to in sub-rules (2) and (3) with the prior approval of the steering committee of the State Authority and included in the annual plan of operation	9th Goa state Bird Festival-2025-26	-	-	-	Deferred for want of details	-	0.60	Approved
			Expenditure towards AIFSM	-	-	-	Deferred for want of details	-	0.20	Not Approved
	Total Approved								Rs. 4.98	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/10/2020-NA dated 19th May, 2025.

Yours faithfully,

(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Secretary, Department of Planning, Government of Goa, Panaji.
2. The Additional Chief Secretary, Department of Finance, Government of Goa, Panaji.

3. The Principal Chief Conservator of Forest and (HoFF), the Executive Committee of the State CAMPA, Department of Forest, Government of Goa, Panaji.
4. The Accountant General, Goa.
5. The Chief Executive Officer of Goa State CAMPA, Panaji.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

