

पंजी क्रमांक/ File No. NA-15/15/2020-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,
The Principal Secretary/Secretary (Forests)
Government of Odisha,
Bhubaneswar

Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Odisha State CAMPA- reg.

- Ref: 1. Odisha State letter no. 4775/10F (CAMP A)-53/2024 dated 28th February, 2025
2. National Authority File No. NA-15/15/2020-NA dated 22nd May, 2025
3. National Authority File No. NA-15/15/2020-NA dated 6th August, 2025
4. Odisha State letter no. 17489/10F-(CAMP A)-41/2025 dated 19th August, 2025

Sir,

The Annual Plan of Operation of Odisha State CAMP A for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025 and 35th meeting, which was held on 4th July, 2025, in which the activities/works were approved for an amount of **Rs. 963.21 crore** (Rupees nine hundred sixty-three crore and twenty-one lakhs only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October, 2025, where an additional amount of **Rs. 49.42 crore** (Rupees forty-nine crore and forty-two lakhs only) has been approved for the deferred activities.

2. After due deliberations during 34th, 35th and 36th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Odisha State CAMP A for an amount of **Rs. 1012.63 crore** (Rupees One thousand twelve crore and sixty-three lakhs only) against the proposed outlay of **Rs. 1078.10 crore** (Rupees one thousand seventy-eight crore and ten lakhs only) for carrying out approved activities.


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3. The details of component wise activities considered in 36th EC are as follows:

(Area in Ha & amount in crore)


S. No.	CAF Act/Rule	Deferred Activity	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016								
	Mandatory Activities	Integrated wildlife Management Plan	Refund of Compensatory Levies		54.14	Not approved for want of clarification		54.14	State CAMPA may take up this issue separately
2	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018								
	5(2)i	Improve ment of wildlife habitat	1. Habitat management for flora and Fauna			Deferred for want of details including activity wise break up of physical and financial targets including geo coordinates as approved by Steering Committee of State CAMPA			
			(1) Food resource management	2883Ha. & 25750 Nos of saplings			2883Ha. & 25750 Nos of saplings	7.07	Approved
			(3) Water resource management	90 Nos			90 Nos	4.50	Approved
			(4) Removal of invasive species	700 ha.	39.75		700 ha.	1.19	Approved
			3. Protection activities						
			(3) Eco-development work in surrounding village to reduce conflict				189 ha.	1.34	Not Approved

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S. No.	CAF Act/Rule	Deferred Activity	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			4. Any other relevant activities						
			i. Monitoring, surveillance & Protection of important wildlife species including RET species outside protected areas through Local communities	90 nos. of Squads			90 nos. of Squads	25.65	Approved
Sub-Total of Approved Items shown in Sr. No. 2								Rs. 38.41 Crore	
Activities as per Rule 5(3) of the Compensatory Afforestation Fund Rule, 2018									
3	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	3. Purchase of computers	15 Nos.		Deferred for want of details including activity wise break up of physical and financial targets	15 Nos.	0.177	Approved
			4. Others (Please Specify)						
			a. Printer -10 Nos.				10 Nos.	0.13	Approved
			b. UPS - 17 Nos.				17 Nos.	0.037	Approved
			c. Server - 8 Nos.				8 Nos. (Extension of warranty of servers)	0.135	Approved
			d. Maintenance of existing server etc.				Cloud setup, maintenance of all hardware installed in O/o PCCF & HoFF, Odisha.	0.45	Approved
				LS	11.00				

[Signature]
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S. No.	CAF Act/Rule	Deferred Activity	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
			e. Strengthening / maintenance of different software applications.				1. CCTV Surveillance 2. Server Stack 3. VC Solution		
			1. FITGC Server Stack.				Procurement of SAN Switch, Layer2 Switch	0.356	Approved
							Maintenance of Online UPS, Layer2 Switch, SAN Switch & Unified Storage	0.595	Approved
			2. OFMS.				Strengthening, Maintenance & Upgradation of the Odisha Forest Monitoring System (OFMS): a) Supporting IT & Geospatial Manpower by ORSAC- 26 modules in OFMS application for monitoring and enhancement of Forestry Activities b) Maintenance & enhancement of Anukampa application	0.98	Approved
			3. OTTPS				Maintenance & enhancement of Odisha Timber Transit Permit System	0.02	Approved
			4. All websites				Renewal/ configuration of Domain & Wild Card SSL certificate for: a) OTTPS official website b) OFMS official website c) Headquarter official website	0.02	Approved


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S. No.	CAF Act/Rule	Deferred Activity	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
							d) CAMPA website e) GRFL website f) CISCO Webex Account License Business Subscription used in O/o PCCF & HoFF, Odisha for Video Conferencing		
			5.CAMP A Monitorin g Applicati on etc.					0.10	Approved
			f. Develop ment of Odisha Plantation Monitorin g System using Drone Survey and AI/ML.				Drone Based survey Odisha Plantation Monitoring System using AI/ML a) For checking pitting operation during 1st year b) For checking planting & post planting operation during 1st year c) For checking growth & survival percentage of the plantation for 2nd, 3rd & 4th year	4.00	Approved
			g. Establish ment of a dedicated and secured multiprotocol label switching (MPLS & OSWAS Connectivity between directorat e with field offices.				part payment to Odisha Computer Application Center for "Establishment of a dedicated & secured Multi-Protocol Label Switching (MPLS) & OSWAS connectivity between State Forest Headquarters- PCCF & HoFF and PCCF (WL) office with 77 Field Offices"- 10 Forest Circles, 51 Forest Divisions (T&WL) and 16 other offices of WPOs and Training Institutions.	4.00	Approved
	Sub-Total of Approved Items shown in Sr. No. 3							Rs. 11.00 Crore	
4	Activities as per Rule 6 (b) of Compensatory Afforestation Fund Rules, 2018								

(Signature)
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S. No.	CAF Act/Rule	Deferred Activity	Sub-activities	Proposed outlay in 35 th EC		Decision of 35 th EC	Proposed outlay in 36 th EC		Decision of 36 th EC
				Phy. Target	Fin. Target		Phy. Target	Fin. Target	
	6(b)i	Management of office establishment	Audio-Visual & Furnishing at State Forest Academy,	LS	10.00	Not Approved	To meet the cost of installation of audio-visual & furnishing of State Forest Academy and to complete the project.	10.00	Not Approved
	Total outlay				Rs. 114.89 Crore			Rs. 49.42 Crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no NA-15/15/2020-NA dated 22nd May, 2025.

Yours faithfully,

 10/11/2025

(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Odisha, Bhubaneswar.
2. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar.
3. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar.
5. The Accountant General, Odisha.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate, Bhubaneswar.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.