

पंजी क्रमांक/ File No. NA-15/35/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण  
National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3<sup>rd</sup> Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: [nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)

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दिनांक \Dated: as per e-signature

To,

The Principal Secretary (Forests)

Government of Karnataka

Bengaluru

**Sub: Approval of deferred activities in the Annual Plan of Operation for financial year 2025-26 of Karnataka State CAMPA- reg.**

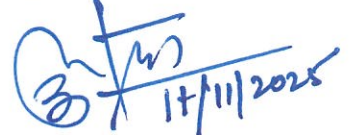
- Ref:
1. Karnataka State Authority letter no. KFD/HoFF/CAM(APO)/02/2024 dated 21st April, 2025
  2. National Authority File No. NA-15/35/2020-NA dated 23d May, 2025
  3. Karnataka State Authority letter no. KFD/HoFF/CAM(APO)/02/2025 dated 2nd June, 2025
  4. Karnataka letter No. KFD/HoFF/CAM(APO)/02/2025 dated 2<sup>nd</sup> Aug, 2025
  5. Karnataka letter No. KFD/HoFF/CAM(APO)/02/2025 dated 8<sup>th</sup> Sep, 2025
  6. National Authority File No. NA-15/35/2020-NA dated 19<sup>th</sup> Sep, 2025
  7. Karnataka letter No. KFD/HoFF/CAM(APO)/02/2025 dated 25<sup>th</sup> Sep, 2025

Sir,

The Annual Plan of Operation of Karnataka State CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025, in which the activities/works were approved for an amount of **Rs. 171.19 crore** (Rupees One hundred and seventy-one crore and nineteen lakh only) by the Executive Committee. The remaining deferred items were considered by the Executive Committee of the National Authority in its 35<sup>th</sup> meeting, which was held on 4<sup>th</sup> July, 2025, where an additional amount of **Rs. 74.51 crore** (Rupees Seventy-four crore and fifty-one lakh only) were approved for the deferred activities. The remaining deferred items were again considered by the Executive Committee of the National Authority in its 36<sup>th</sup> meeting, which was held on 9<sup>th</sup> October, 2025, where an additional amount of **Rs. 92.20 crore** (Rupees Ninety-two crore and twenty lakh only) were approved for the deferred activities.

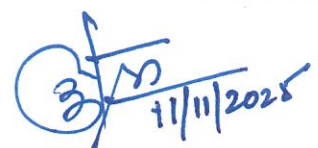
2. The total approval given by the Executive Committee of National Authority during the 34<sup>th</sup>, 35<sup>th</sup> and 36<sup>th</sup> meeting, is conveyed under section 15(1)(i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Karnataka State CAMPA for an amount of **Rs. 337.9 crore** (Rupees Three hundred and Thirty-seven crore and ninety lakh only) against the proposed outlay of **Rs. 361.20 crore** (Rupees three hundred sixty-one crore and twenty lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 36<sup>th</sup> EC are as follows:



(Amount in Rs. Crore and Area in Ha.)

Sl No.	CAF Act/ Rules	Activity	Sub- activities	unit	Phy Target	Fin Target	State Remarks	Decision of 35 <sup>th</sup> EC	Phy targets proposed in 36 <sup>th</sup> EC	Fin targets proposed in 36 <sup>th</sup> EC	Observations by National Authority
1	Site- Specific activities as per section 6(a) of the CAF Act, 2016										
	Mandatory Activity	Site- Specific activities									
		Compensatory Afforestation	1) Survey and Demarcation of Sites as per kml file of FC clearance	Sq. km	-	3.00	Proposed under CA Head	Deferred for the want of details	231.8	1.22	Approved
2	Activity Others (site-specific)										
		Protection of Plantation and forests	1. Survey and Demarcation and fencing of sensitive forest area (CPT/ Fencing / Compound wall / chain link fencing, etc.)	Km	561.66	20.00	Proposed under 06- Others Head	Deferred	561.66	20.00	Approved
	5(2)h under NPV	Voluntary relocation of villages from protected areas	3. No of. Eligible families willing to relocate		67	10.00	Proposed under 06- Others Head	Deferred for want of details	67	10.00	Deferred for the want of details
			Habitat management for flora and fauna								
			4) Removal of invasive species (Grassland Rejuvenation)	Ha.	2540.52	15.00	Proposed under 06- Others Head	Deferred for want of details	2540.52	15.00	Approved
		Improvement of wildlife habitat	2. Human wildlife conflict management - MAC	No.	286.15	20.00	Proposed under 06- Others Head	Deferred for want of details	286.15	20.00	Approved for 321.63 km on request of State CAMPA
			5. Improvement of Anti-Poaching Camps / Forest protection Camps (Nos)	Nos	126	4.00	Proposed under 06- Others Head	Deferred for want of details	126	4.00	Approved for 144 no. on request of State CAMPA
		Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1. Mention details of rescue centre establishment by any other agency or other State Plan in the State.	No.	4	7.00	Proposed under 06- Others Head	Deferred for want of details	4	7.00	Not Approved Not as per the provision of CAF Act, 2016 & Rules, 2018
			2. Management Of Rescued animals including purchase of food and fodder		-	2.50	Proposed under 06- Others Head	Deferred for want of details	-	2.50	Approved only for Rs. 0.15 crore for rescue operation requirement only



3/11/2025

Sl No.	CAF Act/ Rules	Activity	Sub- activities	unit	Phy Target	Fin Target	State Remarks	Decision of 35 <sup>th</sup> EC	Phy targets proposed in 36 <sup>th</sup> EC	Fin targets proposed in 36 <sup>th</sup> EC	Observations by National Authority
		Construction upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1.Details of roads (Construction, upgradation & maintenance of Forest Roads, including WL area)	Km	2000	9.00	Proposed under 06- Others Head	Deferred for want of details	2000	8.00	Approved for Rs. 6.83 crore for 1517.66 km
		Construction of residential and official buildings	1. Construction of Residential Buildings for frontline staff	No.	124	25.0	Proposed under 06- Others Head	Deferred for want of details	124	25.00	Approved
		<b>Total</b>							<b>Rs. 92.20 Crore</b>		

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/35/2020-NA dated 21<sup>st</sup> May, 2025.

Yours faithfully,

(Anand Mohan)

Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Karnataka, Bengaluru.
2. The Chief Executive Officer of Karnataka State CAMPA, Bengaluru.
3. The Secretary, Department of Finance, Government of Karnataka, Bengaluru.
4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
5. The Accountant General, Karnataka.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.