

पंजी क्रमांक/ File No. NA-15/36/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Principal Secretary (Forests)
Government of Arunachal Pradesh
Itanagar

Sub: Approval letter for deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Arunachal Pradesh State CAMPA- reg.

Ref: 1. Arunachal Pradesh letter No. FOR.118/STATE AUTHORITY/2024/5205 dated 2nd July, 2025
2. National Authority File No. NA-15/36/2020-NA dated 31st July, 2025
3. Arunachal Pradesh letter No. FOR. 118/STATE AUTHORITY/2024/6908 dated 15th September, 2025

Sir,

The Annual Plan of Operation of Arunachal Pradesh for the financial year 2025-26 was considered in 35th meeting of Executive Committee of the National Authority held on 4th July, 2025, in which the activities/works were approved for an amount of **Rs. 292.06 crore** (Rupees Two hundred ninety-two crore and six lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 36th meeting, which was held on 9th October, 2025, where an additional amount of **Rs. 98.24 crore** (Rupees Ninety eight crore and twenty four lakh only) has been approved for the deferred activities.

2. The total approval given by the Executive Committee of National Authority during 35th and 36th meeting, is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Arunachal Pradesh for an amount of **Rs. 390.30 crore** (Rupees Three hundred ninety crore and thirty lakh only) against the proposed outlay of **Rs. 393.62 crore** (Rupees Three hundred ninety-three crore and sixty two lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 36th EC are as follows:

(Area in Ha & amount in crore)

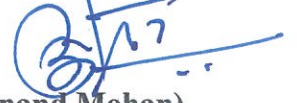
S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016								
		Integrated Wildlife Management Plan							
1		Establishment of Rescue and Breeding centre	3	No.	0.21	Deferred for want of CZA approval	3	0.21	Approved. Subject to approval of CZA
2		Improvement of animal enclosure	L/s		0.41	Deferred for want of CZA approval	L/s	0.41	Approved. Subject to approval of CZA
3		Construction of Rest House for patrolling team	1	No.	0.05	Deferred for want of details	1	0.04	Approved
4		Construction of Interpretation centre	1	No.	0.08	Deferred for want of details	1	0.08	Approved
5		Construction of Protection camps	1	No.	0.04	Deferred for want of details	1	0.04	Approved
6		Biodiversity Park at Mandala Top	1	No.	0.11	Deferred for want of FC approval indicating this activity.	1	0.11	Not Approved
7		Creation of Modern Nursery	1	No.	0.20	Deferred for want of details	1	0.20	Approved
8		Creation of ANR Plantation	128.80	Ha	0.25	Deferred for want of details	128.80	0.25	Approved
9		Provision of solar light	500	Nos.	0.13	Deferred for want of details	500	0.12	Approved
10		Procurement of Gas chulas and cylinder	200	Nos.	0.18	Deferred for want of details	200	0.18	Approved
11		Construction of Home Stays	2	Nos.	0.2	Deferred for want of details	2	0.20	Not Approved
12		Conducting Biodiversity Survey	5	Nos.	0.05	Deferred for want of details	5	0.05	Approved
13		Skill development training of staff/ officers etc	17	Nos.	0.17	Deferred for want of details	17	0.17	Approved

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
14		Study population of Red Panda through technical competent agency	1	No.	0.1	Deferred for want of details	1	0.10	Not Approved
15		Animal enclosure/ Predator Proof corrals	1	No.	0.1	Deferred for want of details	1	0.10	Approved. Subject to approval of CZA.
16		Human animals conflict resolution for ex-gratia relief	L/s		0.45	Deferred for want of details	L/s	0.45	Approved
17		Creation of avenue plantation	30	km	0.06	Deferred for want of details	30	0.06	Not approved
Sub-Total of Approved Item shown in Sr. No. 1							2.30		
2	Activity as per Rule 5 (2) of CAF Rules, 2018 under NPV component								
	5(2)a	Assisted Natural Regeneration creation	503	Ha	1.35	Approved for Rs. 3.50 crore to carry 5197 ha plantation	503	7.47	Approved
		Maintenance	14970.45	Ha	8.12		14970.45		
		Strip Plantation	26660	Nos	0.97		26660		
	5(2)b	Artificial Plantation creation	8026.41	Ha	73.09	Approved for Rs. 31.99 crore to carry 8000 ha plantation		70.38	Approved
		Maintenance	18360.64	Ha	20.07				
		Strip Plantation	1000867	Nos	9.21				
	5(2)c	Silvicultural operation	5300 Ha /3000 Nos	Ha/ Nos	1.86	Approved for Rs. 0.525 crore to carry 1500 ha plantation	4147.5/13000	1.33	Approved
Sub-Total of Approved Item shown in Sr. No. 2							79.18		
3	Activity as per Rule 5 (3) of CAF Rules, 2018 under NPV component								
	5(3)c	Purchase and maintenance of equipment or devices used for communications and information technology.	1188	Nos	5.76	Deferred for want of details	862	5.58	Approved
	5(3) d	Construction of check gate, watch tower, up-gradation and maintenance of inspection paths, forests roads in							

S. No	CAF Act/ Rules	Deferred Activity	Proposed Outlay			Decision of 35 th EC	Amount proposed for 36 th EC by State		Decision of EC
			Phy. Target	Unit	Fin. Target		Phy. Target	Fin. Target	
		forests area, fire lines etc.							
		a. New Check Gate	278 Nos/841 RMT/1847.81 13 km	Nos/ RMT /Km	5.37	Deferred for want of details	5	0.28	Approved
		b. Maintenance					17	0.09	Approved
		a. New Watch Tower					33	1.48	Approved
		b. Maintenance					3	0.01	Approved
		a. New Inspection/patrolling path					2161.41 71 / 2	1.21	Approved
		b. Maintenance					525.008 8	0.82	Approved
		Fireline cutting					755.676 2	1.13	Approved
		Buildings					3	0.25	Approved
	5(3)i	Publicity-cum-Awareness programme & Exhibition					12832	Nos	3.33
Sub-Total of Approved Item shown in Sr. No. 3							13.36		
4.	Activities as per Rule 6(a) of CAF Rules, 2018								
	6(a) iv	Wages for staff engaged in the office of the State Authority to assist the regular staffs	50	Nos	1.23	Approved for Rs. 0.123 crore for 5 Nos.	45	1.10	Approved
	6(a) iv	Special renovation of the buildings of frontline staffs	40	Nos	0.3	Deferred for want of details	40	0.30	Approved
	6(a) vi	Capacity building of Frontline staffs/officers	02	Nos	2.00	Deferred for want of details	02	2.00	Not Approved
	6(a) vi	Procurement of animal rescue vehicle/water tanker/tractors	06	Nos	2.00	Deferred for want of details	06	2.00	Approved. Subject to the guidelines issued by National Authority vide NA-16/2/2023-NA dated 12 th January 2024
Sub-Total of Approved Item shown in Sr. No. 4							3.40		
	Total Approved						Rs. 98.24 Crore		

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/36/2020-NA dated 31st July, 2025.

Yours faithfully,



(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Arunachal Pradesh, Itanagar.
2. The Chief Executive Officer of Arunachal Pradesh State CAMPA, Itanagar.
3. The Secretary, Department of Finance, Government of Arunachal Pradesh, Itanagar.
4. The Secretary, Department of Planning, Government of Arunachal Pradesh, Itanagar.
5. The Accountant General, Arunachal Pradesh, Itanagar.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.