

पजी क्रमाक/ File No.NA-15/24/2020-NA
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Additional Chief Secretary,
 Department of Forest & Wildlife,
 Government of Uttar Pradesh
 Lucknow

Sub: Approval letter for the financial year 2025-26 of Uttar Pradesh State CAMPA-reg.

Ref: Uttar Pradesh State CAMPA letter no. 830/2-37-2 dated 30th May, 2025.

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 30th May, 2025, it is to convey that the Annual Plan of Operation of Uttar Pradesh State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 35th meeting held on 4th July, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Uttar Pradesh State CAMPA for an amount of **Rs. 163.27 crore** (Rupees One hundred sixty-three crore and twenty-seven lakh only) against the proposed outlay of **Rs. 176.11 crore** (Rupees One hundred seventy-six crore and eleven lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Amount in Rs. Crores and Area in Ha)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016				
	Mandatory Activity	Compensatory Afforestation			
		Compensatory Afforestation during 2025 rains	1825.28 ha. 71385 No. of Plants (Other than ha.)	14.55	Approved
		Advance Soil Work for planting 2026 rains	1490.60 ha. 36045 No. of Plants (Other than ha.)	12.19	Approved

	Maintenance (Year 2015 to 2024)	16634.55 ha. 569155 No. of Plants (Other than ha.)	18.14	Approved
	Catchment Area Treatment Plan	LS	0.08	Approved
	Any Other (Site Specific activities in accordance with FC Proposal)			
	Advance Soil Work for planting 2026 rains - Dwarf species plantations (mainly medicinal plants)			
	a) Normal/barbed wire fencing plantation	2.00 ha.	0.004	Approved
	Afforestation during 2025 rains- (i) Dwarf species plantations (mainly medicinal plants)			
	a) Normal/barbed wire fencing plantation	18.91 ha.	0.18	Approved
	b) No. of plants (other than ha.)	1937 Nos.	0.06	Approved
	1st Year Maintenance of others component			
	(i) Normal/barbed wire fencing plantation	46.33 ha.	0.14	Approved
	(ii) Plantation in number of plants (other than ha.)	19096 Nos.	0.14	Approved
	(iii) RCC Guard plantations	1200 Nos.	0.02	Approved
	(iv) Road side plantations	5.044 ha.	0.01	Approved
	2nd Year Maintenance of others component			
	(i) Plantation in number of plants (other than ha.)	2840 Nos.	0.01	Approved
	(ii) Brickguard plantations	2145 Nos.	0.09	Approved
	(iii) Nursery strengthening	5 No.	0.29	Approved
	Survey demarcation forest boundaries	LS	0.003	Approved
	Establishment of solar pump	4 Nos.	0.31	Approved
	Additional Charges for protected areas	LS	12.86	Deferred for want of details
	Sub-Total of Approved Items shown in Sr. No. 1		46.22	
2	Activity as per Rule 5(2) of the CAF Rules, 2018			
	5 (2) a	ANR		

	i. Advance soil work	2990.00 Ha.	7.95	Approved
	ii. New plantation	1529.10 Ha.	2.52	Approved
5 (2) d	Protection of plantation and Forests			
	Patrolling vehicles	(i) Purchase of four-wheel vehicles for frontline staff.	5.50	Approved
		(ii) Purchase of Motorcycles for frontline staff.	2.00	Approved
5 (2) f	Forest Fire Prevention and Control Operation			
	Purchase of Fire equipment	359 Nos.	0.50	Approved
5 (2) g	Soil and moisture conservation works			
	i. Water bodies (name & size) a. Ponds b. Trenches c. Check dams d. Spur e. Retaining wall/Breast wall	(i) Survey of the area and Seed work - 7375.00 ha. (ii) Construction of Bandhi - 1322830 Cubic-Meter (iii) Construction work of dry check dam - 240970 Cubic-Meter (iv) Construction of contour bund - 23892 Cubic-Meter (v) Construction of pond - 373499 Cubic-Meter (vi) Construction of pucca check dam - 14 Nos.	27.26	Approved. Subject to furnishing activity wise financial targets.
5 (2) h	Voluntary relocation of villages from protected areas			
	i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention in annexure)	Village Relocation Bharthapur, Katarniaghat Wild Life - LS	21.56	Approved
5 (2) i	Improvement of wildlife habitat			
	Protection activities a. Patrolling b. Prevention of Illicit felling c. Eco-development work in sounding village to reduce conflict	(i) Development/Maintenance of Dudhwa, Pilibhit Tiger Reserve, Katarniaghat, Sohagibarwa, Sohelwa, North Khiri and other wildlife sanctuaries. - LS (ii) Development of bird sanctuaries - LS	11.05 0.98	Approved. Subject to furnishing the detailed action plan towards the activities proposed for the PAs and Tiger Reserve. Approved. Subject to furnishing the detailed plan.
5 (2) k	Establishment, maintenance of animal rescue center and veterinary treatment facilities for wild animals	4 Nos.	3.60	Approved. Subject to furnishing the compliance/ approval of CZA guidelines
5 (2)m	Management of biological diversity and biological	Conservation of Jatayu. - 01 Nos.	0.73	Approved

		resource			
	Sub-Total of Approved Items shown in Sr. No. 2			83.65	
3	Activities as per Rule 5(3) of the CAF Rules, 2018				
	5 (3) a	Establishment, maintenance of modern nurseries			
		i. Detailed estimate of nursery	46 Nos.	3.22	Approved
		ii. Any other relevant activities including details of plantation	Strengthening of Research Centres for production of quality planting material	0.77	Approved
	5 (3) e	Construction of residential and official buildings	114 Nos.	12.97	Approved
	5 (3) h	Independent concurrent monitoring and evaluation and third party monitoring			
		Third party monitoring and evaluation	LS	2.00	Approved
	5 (3) i	Publicity cum awareness programme			
		i. Publicity for common people	LS	1.45	Approved. Subject to furnishing details.
	Sub-Total of Approved Items shown in Sr. No. 3			20.41	
4	Activities as per Rule 6 (a) of CAF Rules, 2018				
	6 (a) i	To offset incremental cost of CA/PCA at increased wage rate			
	6 (a) ii	To offset incremental cost of CAT at increased wage rate	LS	2.00	Approved. Subject to furnishing Rules wise breakup of physical and financial targets
	6 (a) iii	To offset incremental cost of IWMP at increased wage rate			
	6 (a) iv	For disbursement of salary and allowances State CAMPA Authority & staff	LS	7.51	Approved
	Sub-Total of Approved Items shown in Sr. No. 4			9.51	
5	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6 (b) i	Management of office establishment State CAMPA CEO with details	LS	2.33	Approved
	6 (b) ii	Office equipment including computers and peripherals and its maintenance	LS	0.66	Approved. Subject to furnishing the details of activity wise breakup of physical and financial targets
	6 (b) v	Other			

	contingencies for management of State Authority	LS	0.49	Approved
	Sub-Total of Approved Items shown in Sr. No. 5		3.48	
	Total Approved	Rs. 163.27 crore		

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

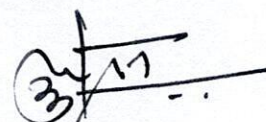
5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- The State Forest department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis.
- Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided (As per Forest Conservation Division Guidelines dated 29.12.2023 and CAF Rules, 2018).
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- The approved activities shall be carried out as per Rule-4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Division Office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.

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- xi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xii. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government [(Rule 5(3)h) of CAF Rule, 2018]
- xiii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA [CAF Act, 2016 (section 16)].
- xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model



- estimates etc.
- xxii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
 - xxiii. Works related to Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest Departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
 - xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
 - xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
 - xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
 - xxix. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
 - xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
 - xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully


(Anand Mohan)
Chief Executive Office

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Uttar Pradesh.
2. The Chief Executive Officer of Uttar Pradesh State CAMPA, Lucknow.
3. The Secretary, Department of Finance, Government of Uttar Pradesh, Lucknow.
4. The Secretary, Department of Planning, Government of Uttar Pradesh,

Lucknow.

5. The Accountant General, Uttar Pradesh, Lucknow.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Lucknow.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
9. IFD/Sanction Folder/ Guard File.
10. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

