

पजी क्रमाक/ **File No.NA-15/9/2020-NA**
भारत सरकार
Government of India
राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण
National Compensatory Afforestation Fund Management and Planning Authority
पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001
3rd Floor, Supreme Court Metro Station Building, New Delhi-110001
Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Principal Secretary (Forests)
Government of Meghalaya,
Shillong

Sub: Approval letter for the financial year 2025-26 of Meghalaya State CAMPA-reg.

Ref: Meghalaya State CAMPA letter no. CAMPA/APO/2025-26/Pt-I/2474 dated 23rd May, 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 23rd May, 2025, it is to convey that the Annual Plan of Operation of Meghalaya State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 35th meeting held on 4th July, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Meghalaya State CAMPA for an amount of **Rs. 25.11 crore** (Rupees Twenty-five crore and eleven lakh only) against the proposed outlay of **Rs. 25.69 crore** (Rupees Twenty-five crore and sixty-nine lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:
(Area in Ha & Rs. in Crore)

S. No.	CAF Act/Rules	Activity	Sub-activities	Proposed Outlay		Decision of EC
				Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016					
			Plantation			
			i. Advance work/Preliminary	372.55 ha	0.87	Approved
			ii. Creation year	16.71 ha	0.07	Approved
			iii. Maintenance work	716.63	1.15	Approved
	Mandatory	Compensatory				

Activities	Afforestation	ha		
	Road side plantation			
	i. Creation year	500 nos.	0.01	Approved
	Nursery			
	i. Creation year	1029 beds	1.65	Approved. Subject to furnishing details of 1029 nursery beds & species to be raised as per prescriptions of the working plan
	ii. Maintenance work	35 beds	0.01	Approved
	Biodiversity Conservation Plan Lafarge	Plantation		
	i. Maintenance work	100 ha	0.31	Approved
Sub-Total of Approved Items shown in Sr. No. 1			4.07	
2	Activity as per Rule 5(2) of CAF Rules, 2018			
5(2)a	ANR	Plantation		
		i. Advance work/Preliminary	26.2 ha	0.04 Approved
		ii. Maintenance work	152 ha	0.27 Approved only for maintenance of 108 ha. as per detailed APO
		Nursery		
		i. Creation year	65 beds	0.10 Approved
		ii. Maintenance work	80 beds	0.01 Approved
5(2)b	AR	Plantation		
		i. Advance work/Preliminary	192 ha	1.14 Approved
		ii. Creation year	71.06 ha	0.30 Approved
		iii. Maintenance work	1011.4 ha	3.31 Approved
		iv. Special interventions for revival of plantation	LS	0.21 Approved
		Road side plantation		
		i. Creation year	12 Kms	1.12 Approved
		ii. Maintenance work	4 Kms	0.08 Approved
		Nursery		
		i. Creation year	986 beds	1.59 Approved
		River Rejuvenation		

			ii. Advance work/Preliminary Creation of nursery	245 ha beds	0.68 0.41	Approved Approved
			ii. Creation of seedlings for distribution	20 beds	0.03	Approved
			Solar light	15 nos.	0.04	Approved
			Patrolling path	50 kms	0.08	Approved
			Maintenance of Patrolling path	39 kms	0.03	Approved
			Boundary pillars	445 nos.	0.40	Approved
			Maintenance of boundary pillars	300 nos.	0.06	Approved
			Chain-link fencing	1248 rm	0.60	Approved
			Footpath	1612 m	0.35	Approved
			Boundary wall	636 rm	0.25	Approved
			Repairing of boundary wall	200 rm	0.10	Approved
			Maintenance of approach road	1000 m	0.04	Approved
			Gate	2 nos.	0.01	Approved
			Retaining wall	1 no.	0.02	Approved
			Purchase of items for protection of forest	6 nos.	0.04	Approved
			Purchase/procurement of vehicle	14 nos.	1.69	Approved
	5(2)f	Forest fire prevention and control operations	Creation of Fireline	72.59 kms	0.14	Approved
			Maintenance of Fireline	59.1 kms	0.07	Approved
			Firewatchers	15 nos	0.02	Approved
			Plantation			
			i. Advance work/Preliminary	10	0.06	Approved
			iii. Maintenance work	515.08 ha	1.40	Approved
			Nursery			
			i. Creation year	22 beds	0.04	Approved
			ii. Creation of seedlings for distribution	100 beds	0.01	Approved
			Other works			
			i. Check Dams	6 nos.	0.31	Approved
			ii. Procurement of composting instruments	LS	0.01	Approved
			Plantation			
			i. Maintenance work	4 ha	0.006	Approved
			Other works			
			i. Restocking of plant species	15 nos.	0.02	Approved
			ii. Rain shelter	4 nos.	0.24	Approved
			iii. Waterhole	5 nos.	0.08	Approved
	5(2)i	Improvement of wildlife habitat				

			iv. Fruit bearing trees	5 nos.	0.03	Approved
			v. Pitcher plants	2 ha	0.02	Approved
			vi. Solar light	215 nos.	0.07	Approved
			vii. Supply of bee boxes	90 nos.	0.04	Approved
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices	Supply of energy saving cooking stove	50 nos.	0.03	Approved
	5(2)m	Management of biological diversity and biological resource	Fixing of signage board	10 nos.	0.05	Approved
Sub-Total of Approved Items shown in Sr. No. 2					15.65	
3	Activity as per Rule 5(3) of CAF Rules, 2018					
	5(3)a	Establishment, Maintenance of modern nurseries	School nursery Yojana	48 beds	0.11	Not approved
			Repair of Compost shed	3 nos.	0.02	Approved
			Construction of Drain	130 m	0.08	Approved
			Repair of shade net house	1 no.	0.10	Approved
			Purchase of tools	LS	0.03	Approved
			Construction of permanent mother bed	10 beds	0.13	Approved
			Construction of pump house	1 no.	0.01	Approved
			Modern nurseries	50 beds	0.03	Approved
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	Handheld GPS	20 nos.	0.07	Approved
			Generator	1 no.	0.09	Approved
			Inverter	2 nos.	0.01	Approved
	5(3)d & e	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts.	Construction of staff quarter	2 nos.	0.61	Approved
			Renovation of quarter	28 nos.	0.56	Not Approved
			Maintenance of hostel	2 nos.	0.04	Not Approved
			Additional requirement for transit camp	LS	0.31	Approved
			Electrification, laying of tiles, brick wall, retaining wall	LS	0.57	Approved
	5(3)h	Independent concurrent monitoring and third-party monitoring	Third Party monitoring and evaluation	LS	0.22	Approved
Sub-Total of Approved Items shown in Sr. No. 3					2.28	
4	Activity as per Rule 6(a) of CAF Rules, 2018					
	6(a)i-iii	To offset the incremental cost of CA/PCA, catchment area treatment plan, wildlife management at the increased	Additional fund requirement under APO 2024-25 to be released as second instalment, due to revision of approved wage rate by the Government of Meghalaya		2.06	Approved

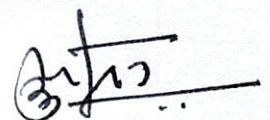
		wage rate	w.e.f 01.01.25 (From Rs. 400-LS Rs. 525) Provision to meet the possible increase in wage rate and other unforeseen expenditure.		0.60	Approved
	6(a)iv	For disbursement of salary and allowances of members and staff	Payment of Contractual emoluments	9 nos.	0.31	Approved
	Sub-Total of Approved Items shown in Sr. No. 4				2.97	
5	Activity as per Rule 6(b) of CAF Rules, 2018					
	6(b)ii	Office equipment including computers and peripherals and its maintenance	Office Expenses for FC Act/CAMPA Cell including cost of stationery, consumables and other office equipment such as computers, GPS, etc.	LS	0.14	Approved
	Sub-Total of Approved Items shown in Sr. No. 5				0.14	
	Total Approved				Rs. 25.11 Crore	

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- The State Forest department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis.
- Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided (As per Forest Conservation Division Guidelines dated 29.12.2023 and CAF Rules, 2018).
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- The approved activities shall be carried out as per Rule-4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the

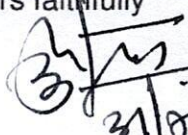


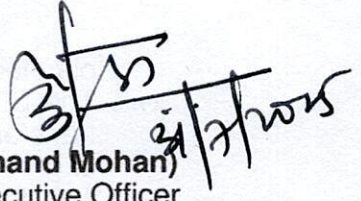
CAF Rule 6 are effectively implemented.

- viii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- ix. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Division Office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- x. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- xi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xii. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government [(Rule 5(3)h) of CAF Rule, 2018]
- xiii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA [CAF Act, 2016 (section 16)].
- xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per

- planned activity approved by State Government or in working plan.
- xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
 - xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
 - xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
 - xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
 - xxii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
 - xxiii. Works related to Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest Departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
 - xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
 - xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
 - xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
 - xxix. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
 - xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
 - xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully


31/03/2025


(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Meghalaya, Shillong.
2. The Chief Executive Officer of Meghalaya State CAMPA, Shillong.
3. The Secretary, Department of Finance, Government of Meghalaya, Shillong.
4. The Secretary, Department of Planning, Government of Meghalaya, Shillong.
5. The Accountant General, Meghalaya, Shillong.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

35TH EC MEETING OF THE NATIONAL AUTHORITY (CAMPA) 4TH JULY 2025