

पंजी क्रमांक/ File No. NA-15/21/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसर मं जल, सुप्रीम कोर्ट मेट्रो स्टेशन ब डंग, नई दली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \ Dated: as per e-signature

To,

The Additional Chief Secretary,
Forest Department
Government of Manipur, Imphal

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Manipur State CAMPA- reg.

- Ref: 1. Manipur State letter no. 7/19/2010/Forests/CAMPA dated 3rd March, 2025
2. National Authority letter no. NA-15/21/2020-NA dated 20th May, 2025
3. Manipur State letter no. 7/19/2010/Forests/CAMPA dated 2nd July, 2025

Sir,

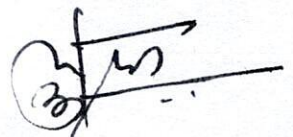
The Annual Plan of Operation of Manipur State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 40.75 crore** (Rupees forty crore and seventy-five lakh only) by the Executive Committee. Deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 3.77 crore** (Rupees three crore and seventy-seven lakh only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Manipur State CAMPA is **Rs. 44.52 crore** (Rupees forty-four crore and fifty-two lakh only) against the proposed outlay of **Rs. 65.34 crore** (Rupees sixty-five crore and thirty-four lakhs only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Amount in Crore and Area in Ha)

Sl.	CAF Act/	Activity	Proposed outlay	Decision of
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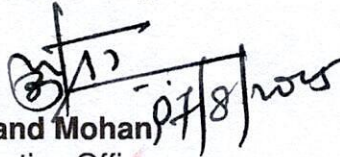


No.	Rules	Phy. Target	Fin. target	EC
1	Activity as per Rule 5(2) of CAF Rules, 2018			
	5(2)(d) Protection of Plantations and forests			
	i) Purchase of vehicle for field staffs for patrolling.	20 nos.	2.38	Approved
	5(2)(g) Soil and moisture conservation works			
	i) Water bodies (name & size) a. Ponds b. Trenches	-	0.59	Approved. Subject to furnishing the activity wise breakup of physical & financial targets
	5(2)(i) Improvement of Wildlife habitat			
	i) Slow loris conservation centre at Jiribam	-	7.50	Deferred for the want of details
	ii) Hoolock Gibbon Conservation & Breeding Centre at Kamjong	-	0.30	Approved. Subject to furnishing details.
	iii) Butterfly conservation centre at Thoubal	-	4.62	Deferred for the want of details
	5(2)(k) Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
	i) Animal Rescue centre at Bishnupur		4.50	Deferred for the want of details
	Sub-Total of Approved Items shown in Sr. No. 1		3.27	
2	Activities as per Rule 5(3) of the CAF Rule, 2018			
	5(3)(b) Promoting conservation, sustainable use and documentation of biological diversity			
	i. Updation of PBR	-	0.50	Deferred for the want of details and details of BMCs
	5(3)(c) Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			
	i) Networking of Beat, Range & Division offices	-	1.00	Deferred for the want of details
	5(3)(e) Construction of residential and official buildings for front line staff			
	i. Construction of barrack type staff quarter	6	2.70	Deferred for the want of details
	5(3)(g) Survey and mapping of forest areas for APO making/ preparation etc.			
	i) Habitat survey & presence of prey base for tiger at Chingkao, Tamenglong	-	0.05	Approved
	5(3)(i) Publicity cum awareness programme			
	i) Publicity for common people		0.28	Approved
	Sub-Total of Approved Items shown in Sr. No. 2		0.33	
3	Activities as per Rule 6(a) of CAF Rules, 2018			
	6(a)(i) To offset incremental cost of CA/PCA at increased wage rate	49 ha	0.11	Approved
	Sub-Total of Approved Items shown in Sr. No. 3		0.11	
4	Activities as per Rule 6(b) of CAF Rules, 2018			
	6(b)(i) Management of office establishment State CAMPA CEO with detail	-	0.06	Approved. Subject to furnishing rule wise breakup of physical and financial targets
	6(b)(ii) Office equipment including computers and peripherals and its maintenance	-		
	Sub-Total of Approved Items shown in Sr. No. 4		0.06	
	Total Approved		Rs. 3.77 Crore	

4. The approval is subject to the same terms & conditions as mentioned in the

approval letter issued by National Authority, CAMPA vide File No. NA-15/21/2020-NA dated 20th May, 2025.

Yours faithfully,


(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Manipur, Imphal.
2. The Chief Executive Officer of Manipur State CAMPA, Imphal.
3. The Secretary, Department of Finance, Government of Manipur, Imphal.
4. The Secretary, Department of Planning, Government of Manipur, Imphal.
5. The Accountant General, Manipur.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.