

पंजी क्रमांक/File No.NA-15/14/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated: 31st July, 2025

To,

The Principal Secretary to Govt. of UT of Jammu and Kashmir
Forest Environment and Wildlife Management Department,
Government of Jammu and Kashmir

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Jammu and Kashmir UT CAMPA- reg.

Ref: 1. Jammu and Kashmir UT CAMPA vide letter no. PCCF/CEO/CAMPA/APO-2025-26/246-49 dated 16th April 2025

2. National Authority letter No. NA-15/14/2020-NA dated 20th May 2025

3. Jammu and Kashmir UT CAMPA vide letter no. PCCF/CAMPA/2025-26/1230/926-27 dated 16th June 2025.

Sir,

The Annual Plan of Operation of Jammu and Kashmir UT CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 90.52 crore** (Rupees ninety crore and fifty-two lakh only) by the Executive Committee. The remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 37.65** (Rupees thirty-seven crore and sixty-five only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Jammu and Kashmir UT CAMPA is **Rs. 128.17 crore** (Rupees one hundred twenty-eight crore and seventeen lakh only) against the proposed outlay of **Rs. 156.49 crore** (Rupees one hundred fifty-six crore and forty-nine lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Area in Ha. & Rs. in crore)

S. No.	CAF Act/Rules	Activity	Proposed outlay (Rs. In Crore)		Decision of EC
			Phy. Target	Fin. Target	
1	Site-specific activities as per Section 6 (a) of the CAF Act, 2016				
		Addl. Compensatory Afforestation			
		i. Fencing repair (in lakh rft)	0.02	0.00	Not Approved
		ii. Protection of Plantations and			

		forests (in nos)	4.00	0.00	Not Approved
	Sub-Total of Approved Items shown in Sr. No. 1			0.00	
	Activity as per Rule 5 (2) of CAF Rules, 2018				
2	5 (2) c	Silvicultural Operations			
		i. Tending operations (Weeding, cleaning, thinning, pruning & climber cutting) (in lakh nos)	0.30	0.02	Approved
		ii. Cutting/grubbing/removal of Bush lantana (in ha)	225	0.53	Approved
		iii. Removal of needles/leaves (in qtl.)	-	0.04	Approved
		Forest boundary management-Joint boundary survey (in nos)	1603	0.08	Approved
		Forest boundary management-BP Installation precast (in nos)	992	0.55	Approved
		Forest boundary management-BP Installation insitu (in nos)	23773	14.40	Deferred for want of details
		Restoration of Forest Boundaries-boundary restoration	597	0.07	Approved
	5 (2) g	Soil and moisture conservation works			
		a. Ponds (in nos)	65	1.38	Approved
		b. DRSM (in Cum)	15716	2.07	Approved
		c. Crates (in Cum)	5596	2.09	Approved
		d. Water Holes (in nos)	7	0.09	Approved
		e. Well-Borewell	3	0.15	Approved
		f. Water treatment-Phytoremediation	1	0.05	Approved
		g. Trenches/water channel (in mtrs)	156	0.32	Approved
		h. Check dams	253	1.28	Approved
		i. Spur/Slope Stabilization	-	0.40	Approved
		j. Biological structures (in nos)	1351	0.16	Approved
		k. Earth Work	-	0.24	Approved
		l. Embankment-Earthen embankment (in cum)	-	0.16	Approved
		m. Desilting	-	0.01	Approved
	5 (2) i	Improvement of wildlife habitat			
		a. Food - Release of fish, bird feed in wetlands-Feed Release	-	0.11	Approved
		b. Cover (Protection and development of turtle breeding ground)	-	0.12	Approved
		c. Water management Weed removal (De-weeding operation in wetlands)	-	0.49	Approved
		d. Desilting	-	0.20	Approved
	5 (2) k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
		i. Animal Rescue Centers-New Construction	28	8.87	Deferred for want of details and CZA approvals.
		ii. Repair, maintenance of animal enclosures-Animal Enclosure	4	0.29	Approved

	Maintenance			
	iii. Animal Rescue Centres-Operation and maintenance	6	0.52	Deferred for want of details and CZA approvals.
	iv. Veterinary facilities-Operation and maintenance	9	0.10	Deferred for want of details
	v. Management of human-animal conflict-Procurement of equipment	50	1.13	Deferred for want of details
	vi. Management of human-animal conflict-Procurement of consumables	-	0.79	Deferred for want of details
	vii. Management of human-animal conflict-Miscellaneous	-	0.29	Deferred for want of details
	viii. Wild animal rescue vehicle or ambulance-Purchase	2	0.29	Approved. Subject to adherence with the vehicle guidelines issued by National Authority vide NA-16/2/2023-NA dated 12 th January, 2024.
	ix. Management of human-animal conflict-Control room operations	-	1.16	Deferred for want of details
5 (2) l	Supply of wood saving, cooking appliances and other forest produce saving devices.	6	0.02	Approved
5 (2) m	Management of biological diversity and biological resource			
	i. Eco Development Activities		0.10	Not Approved
	ii. Wildlife Census		0.44	Approved
	iii. Survey of sample plot, Research Plots, Point Sampling, Survey & mapping		0.61	Not Approved
	iv. Enumeration of trees		0.03	Not Approved
Sub-Total of Approved Items shown in Sr. No. 2			11.65	
Activity as per Rule 5 (3) of CAF Rules, 2018				
3	5 (3) b	Promoting conservation, sustainable use and documentation of biological diversity		
	i. Documentation and Publication	857	0.38	Approved
	ii. Conference/Workshop (Awareness and education-Events, documentaries and multi-media) (in nos)		0.08	Approved
	5 (3) c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)		
	i. IT equipment-IT Equipment	6	0.09	Approved
	ii. Maintenance and repairs-	2	0.01	

		Mechanical and electrical equipment			Approved
	iii.	Maintenance and repairs-Electronic equipment	6	0.03	Approved
	iv.	ICT Equipment-GPS	19	0.06	Approved
	v.	ICT Drone	1	0.02	Approved
	vi.	ICT Equipment-Computer	9	0.16	Approved
	vii.	ICT Equipment-Computer peripherals and accessories	24	0.10	Approved
	viii.	ICT Equipment-Software	9	0.07	Approved
	ix.	ICT Equipment-Miscellaneous	-	0.08	Deferred for want of details
5 (3) d		Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts			
	i.	Inspection path (in Kms)	31.82	0.11	Approved
	ii.	Walking trail or path-Custom (in Kms)	2.50	0.03	Approved
	iii.	Watch towers/view point	3	0.07	Approved
	iv.	Shelter Shed	5	0.10	Approved
5 (3) e		Construction of residential and official buildings for front line staff			
	i.	Building (New)	35	3.42	Approved
	ii.	Building (Repair)	42	1.22	Approved
5 (3) f		Casual engagement of local people or labours to assist regular staff of State Forest Department			
		Casual Labour MANDAYS-unskilled casual labour	349298	10.85	Approved
		Casual Labour MANDAYS-Skilled labour	3508	0.17	Approved
5 (3) g		Survey and mapping for APO making/preparation			
		Survey & mapping		0.23	Deferred for want of details
5 (3) i		Publicity cum awareness programme			
	i.	Publicity for common people (Publicity and awareness)	53	0.52	Approved
	ii.	Training for staff (Training & capacity building)	24	0.25	Approved
	iii.	Training workshop	2	0.01	Approved
		Sub-Total of Approved Items shown in Sr. No. 3		17.75	
		Activities as per Rule 6 (a) of CAF Rules, 2018			
4	6 (a) v	For disbursement of sitting fees and allowances to nominated list of members	-	0.05	Approved
	6 (a) vi	Activities referred to in sub rule-(2) and (3) of Rule 5			
		Equipment and devices for communication and information technology for purchase of Hi-Tech DGPS and GPS etc.	-	2.55	Approved
		Survey and mapping/research and survey for digitization of Forest boundaries and development of digitized demarcation maps of forests/ trainings etc.	-	1.05	Approved
		Development of GIS-Based Change Analysis & Forest Fire Management Tools	-	0.62	Approved

	Tree Cover/Grassland/Glacier Mapping for J&K Forest Division	-	0.18	Approved
Sub-Total of Approved Items shown in Sr. No. 4			4.45	
5	Activities as per Rule 6 (b) of CAF Rules, 2018			
6 (b) i	Management of office establishment State CAMPA CEO with detail			
	Travelling Allowance (TA)	-	0.05	Approved
	Office Expenses (OE)	-	0.40	Approved
	Books Periodicals and Publications	-	0.30	Approved
	Petrol and Lubricants (PoL) and Maintenance of vehicle	-	0.15	Approved
	Professional and Special Service Charges	-	1.50	Approved
	Advertisement and Publicity	-	0.20	Approved
	Works/maintenance of CEO CAMPA Office	-	0.20	Approved
6 (b) ii	Office equipment including computers and peripherals and its maintenance	-	0.20	Approved
6 (b) vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO (Hiring of vehicle for forest protection)	-	0.80	Approved
Sub-Total of Approved Items shown in Sr. No. 5			3.8	
Total Approved			Rs. 37.65 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/14/2020-NA dated 20th May, 2025.

Yours faithfully,

(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the UT of Jammu & Kashmir CAMPA, Department of Forest, Government of Jammu & Kashmir, Srinagar.
2. The Chief Executive Officer, Jammu & Kashmir UT CAMPA, Srinagar.
3. The Principal Secretary, Department of Finance, Government of Jammu & Kashmir, Srinagar.
4. The Principal Secretary, Department of Planning, Government of Jammu & Kashmir, Srinagar.
5. The Accountant General, Jammu & Kashmir, Srinagar.
6. The Deputy Director General of Forest, Regional Office of Chandigarh/DIGF, Regional Office of Ministry of Environment, Forest and Climate Change, Jammu.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

