

पंजी क्रमांक/ File No. NA-15/28/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3<sup>rd</sup> Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

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दिनांक \Dated: as per e-signature

To,

The Principal Secretary  
EF&T Department  
Telangana Secretariat  
Hyderabad

**Sub: Approval letter for the financial year 2025-26 of Telangana State CAMPA- reg.**

Ref: 1. Telangana State CAMPA letter no. Rc. No. PCCF-CA1/01/1/2024-CAMPA Section dated 02.05.2025

2. Telangana State CAMPA letter no. Rc. No. PCCF-CA1/01/1/2024-CAMPA Section dated 30.05.2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 2<sup>nd</sup> May, 2025 and 30<sup>th</sup> May 2025, it is to convey that the Annual Plan of Operation of Telangana State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 35th meeting held on 4<sup>th</sup> July, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Telangana State CAMPA for an amount of **Rs. 375.98 crore** (Rupees Three hundred seventy-five crore and ninety-eight lakh only) against the proposed outlay of **Rs. 451.25 crore** (Rupees Four hundred fifty-one crore and twenty-five lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in Crore and Area in Ha.)

Sl. No	CAF Act/Rules	Activity	Unit	Proposed outlay	Decision of EC
Phy. Target	Fin. Target				
1	2	3		4	5
	Site-specific activities as per Section 6(a) of the Compensatory				



Afforestation Fund Act, 2016					
		<b>Compensatory Afforestation</b>			
		i. Advance soil work	Ha	112.61	0.74 Approved
		SMC works	Nos	169--PT,538-MPTS, 31-Major PTS, 2352-RFDs, 211-CDs, 107246 Nos - SCTs, 220-Gabions & others	36.17 Approved
		ii. a. Nursery raising	Nos	86701	0.32 Approved
		b. Nursery maintenance	Nos	3002426	2.66 Approved
		iii. New plantation	Ha	1217.0814	12.46 Approved
		iv. Maintenance of existing older plantation	Ha	17948.8561	48.27 Approved
		Protection of CA lands by fencing etc	Km	6198 nos pillars,44.46 Km-CPT,89.06 km Chain link fencing, 4-Watch towers, 6-Strike forces,6-protection huts,7nos-Base camp faciities-1 Check post	57.72 Approved
		Improvement of Forest & Wild life,		1202.28 Ha cultural operations, 806.30 km fire lines creation, 200 Ha weed removal, 138.02 Km trench stabilization, 10 Ha grass plots, 75.15 Km inspection paths,0.80 Ha-Yadadri model plantation, 3.0 Km Avenue plantation and others	10.43 Approved
		Improvement of Offices, Infrastructure, Admn expenses etc.		20 Nos-GPS, 135 Nos walkie talkies, 20 Nos Camera traps, 12 nos., Establishment of central nursery with infrastructure, 34 nos.-Improvement of offices, 4 nos. camping facilities, 22 nos. purchase of vehicles/motor cycle, 7 nos. Nursery infrastructure and others	36.60 Deferred for the want of details of FC approval under which the activity was approved
		v. Spill over work/committed liabilities			17.17 Approved
		<b>Catchment Area Treatment Plan</b>			
		i. Watershed management	Nos	350-RFDs, 10-MPT, 62-PT, 11-CDs &17792-SCT	3.40 Approved. Subject to furnishing correct details of physical and financial targets.
				10 km Bund planting &	

3/1/25



	Mandatory Activity	ii. Plantation to check erosion	Km/Ha	3000 Nos medicinal planting	0.04	Approved
		iii. Any other relevant activities More rows can be inserted as subhead if needed to add different activates				
		Rough Stone packing at canal passing through the hillocks.	Km	7	0.80	Approved
		Nursery Infrastructure	Nos	1	0.24	Approved
		FBO Quarter	Nos	1	0.02	Approved
		Creation of firelines in remanent block	Km	5	0.01	Approved
		Firelines	Km	25	0.11	Approved
		Fire fighting equipment	Nos	5	0.21	Approved
		Administrative cost	Ls		0.39	Approved
		Others	Ls		0.63	Deferred for want of details
		iv. Spill over work/committed liabilities			0.09	Approved
		<b>Integrated wildlife Management Plan</b>				
		i. Habitat management for flora and fauna (Food/cover/water management)		112 Ha-grass lands, 10 nos. Animal trackers, 360 nos. filling of saucer pits, 160 Ha weed removal, 50 Ha ANR plantation, 100 Ha preferential treatment to plants	4.46	Deferred for the want of details of FC approval under which the activity was approved
		Any Other (Site Specific activities in accordance with FC proposal)				
		a. Water Resources Managements & SMC Structures		9-desilting of tanks, 1-borewell with solar pump, 6- PT with solar, 5-PT, 50-MPTS, 100-RFDs, 1950-SCTs	1.92	Approved
		b. Creation of Fire Lines & Maint of Fire Lines		352 Km creation and maintenance of firelines	0.84	Approved
		c. Strengthening protection		3-Base camps, 3-strike forces, 2 Km protection wall, 8Km Chainlink fencing, 1-petrolling boat	2.87	Approved
		d. Relocation of villages from core area of ATR			55.00	Approved
		e. Miscellaneous & Publicity, Awareness			1.90	Deferred for the want of details of FC approval under which the activity



						was approved
Sub- Total of Approved Items shown in Sr. No. 1					251.88	
2. Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR				
		i. Maintenance	Ha/KM	1901 Ha 2nd year maint of Gap plantating, 921 Km of 2nd year maint of Bamboo plantation and 365 Km 1st year maint of Bamboo nursery	2.33	Approved
		v. Any other relevant activities				
		a. Nursery maintenance	Nos	632500 Nos medicinal nursery, 220875nos Bamboo nursery	0.25	Approved
	5(2)b	AR (Rejuvenation of Degraded forests working circle)				
		i. Advance soil work	Ha	1500 Ha of advance operations	5.55	Approved
		ii. New plantation	Ha	1000 ha(SMM) & 150 Ha(LI) of raising,	10.03	Approved
		iii. Maintenance	Ha	1st year maint of 1273 Ha SMM & 750.03 Ha Li ,2nd year maint of 2359 Ha SMM & 1039.42 Ha Li in Rf blocks and 2nd year maint of 50 Ha SMM & 62.00 Ha Li method plantation in Urban blocks and 2nd year maint of 10 Ha BHA plantation in UB	21.35	Approved
		iv. Nursery raising	Nos			
		Maint of nursery	Nos	6509314 nos maint of nursery from April, 2025 to Aug, 2025 & 4073866 nos maint of left over stock from Sep to March, 2026	5.62	Approved
	5(2)f	Forest fire prevention and control operations				
		i. Fire line (creation & maintenance)	KM	765.83 Km maint of fire lines	0.64	Approved
		ii. Fire watchers	Nos	45 Nos	1.63	Approved
	5(2)h	Voluntary relocation of villages from protected areas				
		i. Name of village ii. Population iii. No. of eligible families willing iv. Availability of land for relocation (mention		125 families	71.05	Rationalised and Approved for Rs. 50.00 crore

3/12



5(2)i	Improvement of wildlife habitat					
	i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal			275.6 Ha 2nd year maint of fruit bearing plantation, 482.50 Km 2nd year maint of bamboo plantation	0.37	Approved
	iv. Any other relevant activities					
	a. Grass land Management	Ha		382 Ha 2nd year maint of grass lands	0.22	Approved
	b. Maint of View lines	Km		933 KM maint of view lines	1.03	Approved
Sub- Total of Approved Items shown in Sr. No. 2					99.02	
3. Activities as per Rule 5(3) of the CAF Rule, 2018						
5(3)a	Establishment, Maintenance of modern nurseries					
	i. Detailed estimate of nursery			4.195 LBps maint	0.83	Approved
5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)					
	i. others					
	a. Maint of Internet Connectivity, e-Green watch Updation & Broad band connectivity				1.42	Approved
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department	Nos		150 Nos-Base camps & 4 nos boat parties	12.75	Approved
5(3)g	Survey and mapping for APO making/preparation	Nos		Survey of notified & CA blocks	0.20	Approved
5(3)h	Independent concurrent monitoring and Third party monitoring and evaluation					
	Third party monitoring and evaluation				0.80	Approved
Sub- Total of Approved Items shown in Sr. No. 3					16.00	
4. Activities as per Rule 6(a) of CAF Rules, 2018						
	To offset the incremental cost of compensatory Afforestation and penal					



6(a)i	compensatory Afforestation at the increased wage rates.	-	2.67	Approved
6(a)iv	For disbursement of salary and allowances State CAMPA Authority & staff	66 Nos	4.58	Approved
6(a)v	For disbursement of sitting fees and allowances to nominated list of members	-	0.01	Approved
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO-spillover works of 04-NPV	-	10.09	Deferred for the want of details
<b>Sub- Total of Approved Items shown in Sr. No. 4</b>			<b>7.26</b>	
<b>5. Activities as per Rule 6(b) of CAF Rules, 2018</b>				
6(b)i	Management of office establishment State CAMPA CEO with detail		1.17	Approved
6(b)ii	Office equipment including computers and peripherals and its maintenance		0.34	Approved
6(b)v	Other contingencies for management of State Authority	A Audit fee of Divisions, audit fee of head office, other contingencies of state authority	0.31	Approved
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO		0.53	Deferred for the want of details
<b>Sub- Total of Approved Items shown in Sr. No. 5</b>			<b>1.82</b>	
<b>Total Approved</b>			<b>Rs. 375.98 crore</b>	

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department immediately for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

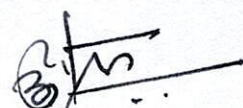
**6. The approval is subject to the following conditions:**

- The State Forest department must ensure that the Compensatory



Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.

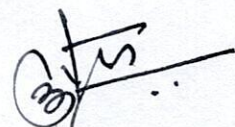
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis.
- iii. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided (As per Forest Conservation Division Guidelines dated 29.12.2023 and CAF Rules, 2018).
- iv. The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- v. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- vi. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vii. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- viii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- ix. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Division office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- x. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- xi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xii. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government. [(Rule





5(3)h) of CAF Rule, 2018]

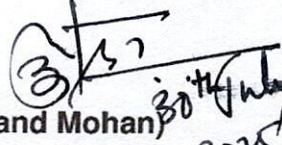
- xiii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA [CAF Act, 2016 (section 16)].
- xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxiii. Works related to Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.





- xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxix. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully

  
(Anand Mohan)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum-Chairperson, the Executive Committee of State CAMPA, Department of Forest, Government of Telangana, Hyderabad.



2. The Chief Executive Officer, Telangana State CAMPA Hyderabad.
3. The Secretary, Department of Finance, Government of Telangana, Hyderabad.
4. The Secretary, Department of Planning, Government of Telangana, Hyderabad.
5. The Accountant General, Telangana, Hyderabad.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Hyderabad.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

