

पंजी क्रमांक/File No.NA-15/4/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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Email: [nationalcampa-moefcc@gov.in](mailto:nationalcampa-moefcc@gov.in)

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दिनांक/ Dated: 30<sup>th</sup> July, 2025

To,

The Principal Secretary,  
Department of Forest and Environment,  
Government of Uttarakhand, Dehradun

**Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Uttarakhand State CAMPA- reg.**

- Ref: 1. Letter No. 764/NA/ 2024-25 dated 17<sup>th</sup> January 2025.  
2. National Authority letter No. NA-15/4/2020-NA dated 14<sup>th</sup> May 2025.  
3. Uttarakhand State CAMPA letter No. 184/CEC/APO-2025-26 dated 16<sup>th</sup> June 2025.

Sir,

The Annual Plan of Operation of Uttarakhand State CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025, in which the activities/works were approved for an amount of **Rs. 235.30 Crore** (Rupees Two hundred and thirty-five crore and thirty lakh only) by the Executive Committee. The remaining deferred items were considered by the Executive Committee of the National Authority in its 35<sup>th</sup> meeting, which was held on 4<sup>th</sup> July, 2025, where an additional amount of **Rs. 191.20 crore** (Rupees One hundred ninety-one crore and twenty lakh only) has been approved for the deferred activities.

2. After due deliberations during 34<sup>th</sup> and 35<sup>th</sup> meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Uttarakhand State CAMPA for an amount of **Rs. 426.50 crore** (Rupees four hundred twenty-six crore and fifty lakh only) against the proposed outlay of **Rs. 439.50 crore** (Rupees four hundred and thirty-nine crore and fifty lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35<sup>th</sup> EC are as follows:

(Amount in Rs crore & Area in ha)

S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical Target	Financial Targets	Decision of EC
1	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)d	Protection of Plantations and forests	1. Survey Demarcation - DGPS Survey	ha	LS	25.00	Approved. Subject to providing



S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical Target	Financial Targets	Decision of EC
							detailed survey plan
			Fencing of sensitive forest areas	km	66.00	2.00	Approved
			(6) Construction of watch towers	No.	20	1.00	Approved
			4. Patrolling	-	455	1.00	Approved
			(2) Purchase of equipment relevant to patrolling	No. & type	126	1.00	Approved
			a. Microplanning & Combined microplanning of forests under Van Panchayats	No.	610	1.00	Approved
	5(2)g	Soil and moisture conservation works	1. SMC structures - Treatment of Streams		222	50.00	Approved
			a. Conservation of Buggyals (alpine meadows)	Nos.	462	5.00	Approved
	5(2)i	Improvement of wildlife habitat	(3) Water resource management/water holes	ha./No.	214.00	1.00	Approved
			Maintenance works in invasive species removal area	ha	3000.00	3.00	Approved
			2. Human wildlife conflict management	LS	cages, solar lights, equip, camera trap, drone, T. guns-, gears, bullets, Support to QRS, customized Veh for QRS etc.	8.00	Approved
			(2) Prevention of illicit felling, anti-poaching	LS	Long dist. Patrolling, training & Awareness etc.	2.50	Approved
			a. Forest Landscape Restoration (FLR)	ha	20000	38.00	Approved
			b. Pasture Development works	ha	768.61	1.00	Approved
			c. Snow Leopard Conservation Center (ongoing)	No.	1	1.00	Approved
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary	1. Mention details of rescue centre established by any other agency or other State Plan in the State.	No.	4 Nos. - Dhela, Ranibag, Chiriapur & Almora	4.00	Approved. Subject to furnishing compliance/ approval of CZA guidelines



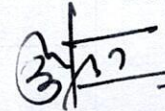
S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical Target	Financial Targets	Decision of EC
		treatment facilities for wild animals			rescue centers		
			food for rescued wildlife and animals under rehabilitation		4 centers	1.00	Approved. Subject to furnishing compliance/ approval of CZA guidelines
	5(2)m	Management of biological diversity and biological resource	1. Creation of seed stock /Orchards	ha./No.	-	0.20	Approved
			2. Research plots	ha./No.	-	3.00	Not Approved
			3. Any other relevant activities (Please specify) - Wildlife research	-	-	1.00	Not Approved
Sub-Total of Approved Items shown in Sr. No. 1						145.70	
2	Activities as per Rule 5(3) of the CAF Rule, 2018						
	5(3)a	Establishment, Maintenance of modern nurseries	1. Detailed estimate of nursery	No.	2.00	1.50	Approved
			2. Purchase of computers	No.	100	1.00	Approved
			4. Others (Please Specify)-Softwares, programming etc.	-	LS	1.00	Approved
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads	km	1800 km	8.00	Approved
			2. Check Posts	No.	20	0.50	Approved
	5(3)e	Construction of residential and official buildings	1. Quarters/offices for forest guards/range officers	No.	Integrated Chowki (part) - 30 Nos.	15.00	Approved
	5(3)g	Survey and mapping	Boundary Pillars	No.	1546 Nos. in VPs	1.00	Approved
			Digitization of records	LS	LS	1.00	Approved
	5(3)i	Publicity cum awareness programme	1. Publicity and awareness programmes for common people	No.	LS	1.00	Approved
			2. Training of staffs	No.	1200	4.00	Not Approved
			3. Strengthening of Training Institutes	No.	4 Trg. Centers	5.00	Not Approved
Sub-Total of Approved Items shown in Sr. No. 2						30.00	
3	Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)i	To offset incremental cost of CA/PCA at		ha	As per actuals	14.00	Approved



S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical Target	Financial Targets	Decision of EC
		increased wage rate					
	6(a)v	For disbursement of sitting fees and allowances to nominated members	-	No.	As per actuals	0.05	Approved
<b>Sub-Total of Approved Items shown in Sr. No. 3</b>						<b>14.05</b>	
<b>Activities as per Rule 6 (b) of CAF Rules, 2018</b>							
<b>4</b>	6(b)i	Management of office establishment	-	-	As per actuals	1.00	Approved
	6(b)ii	Office equipment including computers and peripherals and its maintenance	-	No.	As per actuals	0.25	Approved
	6(b)iii	Hiring of staff cars for the use of officers and officials	-	No.	As per actuals	0.10	Approved
	6(b)v	Other contingencies for management of State Authority	-	-	As per actuals	0.10	Approved
<b>Sub-Total of Approved Items shown in Sr. No. 4</b>						<b>1.45</b>	
<b>Total Approved</b>						<b>Rs. 191.20 crore</b>	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/4/2020-NA dated 14<sup>th</sup> May, 2025.

Yours faithfully,

  
(Anand Mohan)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the Uttarakhand State CAMPA, Dehradun.
2. The Additional Chief Secretary, Department of Finance, Government of Uttarakhand, Dehradun.
3. The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun.
4. The Secretary, Department of Planning, Government of Uttarakhand, Dehradun.



5. The Accountant General, Uttarakhand, Dehradun.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
9. IFD/Sanction Folder/ Guard File.
10. The NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

