

पंजी क्रमांक/ File No. NA-15/3/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

कक्ष क्रमांक. ए-232, द्वितीया तल, अग्नि स्कंध, इंदिरा पर्यावरण भवन, अलीगंज रोड, जोर बाग, नई दिल्ली-110003

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Email: nationalcampa-moefcc@gov.in

दिनांक \Dated:6th August, 2025

To,

The Principal Secretary (Forest),
Government of Madhya Pradesh
Bhopal

Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Madhya Pradesh State CAMPA- reg.

- Ref: 1. Madhya Pradesh Letter No./CAMPA/575/2025/1650 dated 1st April, 2025.
2. Approval issued by National Authority CAMPA vide letter no. NA-15/3/2020-NA dated 20th May, 2025.
3. क्रमांक / कैम्पा/25-26/575/2931 dated 03.07.2025

Sir,

The Annual Plan of Operation of Madhya Pradesh State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 1038.54 crore** (Rupees One thousand thirty-eight crore and fifty-four lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 405.09 crore** (Rupees four hundred five crore and nine lakh only) has been approved for the deferred activities.

2 Now the total approval given by the Executive Committee of National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Madhya Pradesh State CAMPA is **Rs. 1443.63 crore** (Rupees One thousand four hundred forty-three crore and sixty-three lakh only) against the proposed outlay of **Rs. 1478.38 crore** (Rupees One thousand four hundred seventy-eight crore and thirty-eight lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in core and Area in ha)

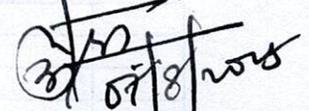
S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
Phy. Target	Fin. Target				
1	2	3	4	5	6
1.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)d	Protection of Plantations and forests			
		i. Demarcation of forest boundary (construction of boundary pillars)	No 22908	15.15	Approved
		ii. Patrolling (hiring of vehicle)	No 594	38.61	Approved
		iii. Purchase of equipment relevant to patrolling vehicle (Multi utility Vehicle Purchase)	100 (Approx)	10.00	Approved
	5(2)e	Pest and disease control in forests	As Per APO	1.15	Approved
	5(2)g	Soil and moisture conservation works			
		1. Lidar Technology-Dhar	LS	3.00	Not Approved
		2. Soil and Moisture Conservation-Micro water management – Indore, North Betul, Anupur, Satna, Morena, Singrauli	-		
		(i) loose boulder gully plugging	-	17.52	Approved for Rs. 11.92 crore. Subject to furnishing the activity wise breakup of physical and financial targets
		(ii) loose boulder check dam	-		
		(iii) Earthen check dam	-		
		(iv) Percolation tank	-		
		(v) Pond construction	-		
		(vi) Training	-		
		(vii) Entry Point activity for JFMCs	-		
		(viii) Other works	-		
		(ix) I year & II-year maintenance	-		
		Voluntary relocation of villages from protected areas			
	5(2)h	Vee. Durgavati Tiger Reserve, Sagar (Rs 86.25)	575 Families	151.80	Approved
		Ratapani Tiger Reserve, Obedullganj (Rs 16.05)	107 Families		
		Bandhavgarh Tiger Reserve, Umariya (Rs 49.50)	330 Families		
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to	as per APO		
		Water management			
		(i) Within PA	LS	5.38	Approved
		(ii) outside PA	LS	5.00	Approved
		(iii) Weed removal	20599	17.37	Approved for Rs. 16.22 crore
		iii. Other relevant activities			
		a. Maintenance & improvement of forest road	As Per APO	11.79	Approved
		b. Fencing work and cattle proof wall	As Per	18.85	Approved

		construction	APO		
		c. Management of wild elephant	As Per APO	3.10	Approved
		d. Prey-base supplementation	As Per APO	1.00	Approved
5(2)k		Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals			
		(ii) Rescue instrument arrangement for wild animal	As Per APO	1.00	Approved
5(2)m		Management of biological diversity and biological resource			
		i. Establishment of Bio-diversity Park in Satna	30	2.00	Not Approved
Sub-Total of Approved Items shown in Sr. No. 1				290.97	
2.	Activities as per Rule 5(3) of the CAF Rule, 2018				
5(3)a		Establishment, Maintenance of modern nurseries			
		ii. Infrastructure development in Nurseries	As Per APO	24.11	Approved
5(3)c		Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)			
		i. Wireless	As Per APO	2.50	Approved
5(3)d		Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	LS	4.13	Approved
		i Timber depot			
		a. Forest fire protection	-	0.50	Approved
		b. Solar system	-	0.62	Approved. Subject to furnishing the physical targets
		c. Drinking water	-	0.79	Approved
		d. construction of residential and official buildings, toilets, etc.	as per APO	8.69	Approved.
5(3)e		Construction of residential and office buildings for front line staff			
		Forest Guard quarter	151	37.32	Approved.
		RO Office	42		
		RO Quarter			
		Line Quarter	08		
5(3)f		Casual engagement of local people or labors to assist regular staff of State Forest Department	LS	20.00	Approved
5(3)i		Publicity cum awareness programs	-	-	
		i. Anubhuti etc.	As per APO	6.00	Approved
Sub-Total of Approved Items shown in Sr. No. 2				104.66	
3.	Activities as per Rule6(a) of CAF Rules,2018				

	6(a)ii	To offset increment cost of CAT at increased wage rate.	LS	0.76	Approved
	6(a)iv	For disbursement of salary and allowances of State CAMPA Authority & staff			
		Smart Phones for front line staff	5500	11.00	Not Approved
		Purchase of network device Office networking	LS	2.00	Approved. Subject to furnishing the physical targets.
Sub-Total of Approved Items shown in Sr. No. 3				2.76	
4.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.69	Approved
	6(b)ii	Office equipment including computers and peripherals and its maintenance		0.37	Approved
	6(b)iii	Hiring of staff cars for the use only for CEO office		0.18	Approved
	6(b)v	Other contingencies for management of State Authority		0.29	Approved
	6(b)vi	Any other activities for the management of forest and WL not referred in subrules 5(2) & 5(3) with the prior the approval of SC committee of State Authority & included in the APO			
		Sanskritik Van	LS	12.00	Not Approved as it should be covered under activity of Nagar Van
		Forest School & SFRI Equipment		2.22	Approved
		Requirement of Forest Management Certification under the IFWCS		2.95	Approved
Sub-Total of Approved Items shown in Sr. No. 4				6.70	
Total Approved				Rs. 405.09 crore	

4. The approval is subject to the same terms and conditions as mentioned in the approval letters issued by the National CAMPA vide NA-15/3/2020-NA dated 20th May 2025.

Yours faithfully,



(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer, Madhya Pradesh State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded through email to:

The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.