

पंजी क्रमांक/File No.NA-15/30/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3<sup>rd</sup> Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcompa-moefcc@gov.in

\*\*\*

दिनांक/ Dated: as per e-signature

To,

The Principal Secretary (Forests)  
Government of Sikkim  
Gangtok

**Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Sikkim State CAMPA- reg.**

Ref: 1. Sikkim letter no. 66/SA-CAMPA/S/F&ED dated 18<sup>th</sup> March, 2025.

2. National Authority letter No. NA-15/10/2020-NA dated 16<sup>th</sup> May, 2025

3. Ref No.27/ SA-CAMPA/S/F&ED dated 19<sup>th</sup> June, 2025

4. Ref No. 29/ SA-CAMPA/S/F&ED dated 27<sup>th</sup> June, 2025

Sir,

The Annual Plan of Operation of Sikkim State CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025, in which the activities/works were approved for an amount of **Rs.74.56 crore** (Rupees Seventy-four crore and fifty-six lakh only) and additional works for an amount of **Rs. 14.95 crore** (Rupees Fourteen crore and ninety-five lakhs only), along with spill over activities for an amount of **Rs. 3.95 crore** (Rupees Three crore and ninety-five lakhs only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35<sup>th</sup> meeting, which was held on 4<sup>th</sup> July, 2025, where amount of **Rs. 20.88 crore** (Rupees twenty crore and eighty-eight lakh only) for the deferred activities and spill over for an amount **Rs. 4.93 crore** (Rupees four crore and ninety-three lakh only) has been approved.

2. Now the total approval given by the Executive Committee of National Authority conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Sikkim State CAMPA is **Rs. 110.39 crore** (Rupees One hundred ten crore and thirty nine lakh only) against the proposed outlay of **Rs. 110.87 crore** (Rupees One hundred ten crore and eighty seven lakh only), including **Rs. 95.92 crore** for APO (2025-26) and **Rs. 14.95 crore** for Additional APO (2025-26).

3. In addition, the total spill over amount of **Rs. 8.87 crore** has been approved for the financial year 2024-25.

4. The details of component wise activities considered in 35<sup>th</sup> EC are as follows:

**A. List of deferred activities considered in 35<sup>th</sup> EC are as follows:**

(Amount in Crore)

Sl. No.	CAF Act/Rules	Activity	Proposed Outlay		Decision of EC
			Phy. Target	Fin Target	
1	Activity as per Rule 5(2) of Compensatory Afforestation Funds Rules, 2018				
	5(2)c	Silvicultural operations in forests			
	i	Thinning of exotic <i>Cryptomeria japonica</i> trees	-	0.20	Approved
	ii	Thinning of small bamboos in Barsey, Soreng District	-	0.25	Approved
	iii	Thinning of bamboo thickets in Yambong, Bakhim, Sachen, Tsoka, Dhupi & Kasturi at KNP	-	0.25	Approved
	5(2)d	Protection of plantations and forests			
	i	Construction of Dry Stone	2 Km	0.30	Approved
	ii	Wall Fencing	8 Km	0.94	Approved
	iii	Vegetative fencing under Soreng SF	15 Km	0.12	Approved
		Chain link fencing at Pentong RF, Mangan district	-	0.10	Approved
	5(2)e	Pest & disease control in forest			
	i	Removal of Invasive Alien species by mechanical means and replacement with wild edible fruit tree species at Bulbulay RF		0.10	Approved
		Forest fire prevention & control operations			
	5(2)f	ii Ground water recharge and fire fighting through Water Harvesting structures in drought prone areas	-	0.05	Approved
	5(2)g	Soil and Moisture Conservation in forests			
	i	SMC works within forest areas	-	0.16	Approved
	ii	Broom Grass Plantation	-	0.08	Approved
	iii	Construction of Catch Water Drain in different locations for soil conservation and protection of forests	-	0.29	Approved
	iv	Construction of CCM Wall in land slide in forest areas	-	0.53	Approved
	v	Construction of Sausage Wall/Crate Wall in land slide areas	-	0.30	Approved
	vi	Construction of DRSM Wall in land slide areas	-	0.20	Approved
	5(2)k	Establishment, operation & maintenance of animal rescue centre and veterinary treatment facilities for wild animals			
	(a)	Maintenance of animal rescue Centre at Bulbulay	-	0.20	Approved
	(b)	Veterinary treatment of wild animals	-	0.05	Approved
	5(2)m	Management of biological diversity and biological resource			
	i	Plantation (introduction) of Agarwood ( <i>Aquilaria malaccensis</i> ) species at suitable location in Sikkim	-	0.10	Approved

	ii	Creating access route for Forest Protection & Management	15.00	1.50	Approved
	iii	Conservation & upgradation activities of Groves at Zoom RF, Soreng District	-	1.49	Approved
	iv	Development of interpretation Centre for nature and cultural heritage at Chakung, District Soreng.	-	1.50	Approved
	v	Development of inspection/patrolling path and allied activities at Namthang RF	-	0.50	Approved
	vi	Kalikhola ecological restoration and conservation landscape development	-	0.50	Approved
	vii	Upgradation of Tungkyong Bio diversity Heritage Site, Dzongu	-	0.70	Approved
	viii	Ecological revitalization and enrichment of Ipecac Garden, Ranipool	-	0.50	Approved
	ix	Invasive species management & habitat improvement at BRS, Soreng	-	0.60	Approved
	x	Development of interpretation Centre and nature conservation area at Pakyong District	-	0.50	Approved
	xi	Integrated silvicultural management for habitat quality enhancement in RF areas	-	0.50	Approved
	<b>Sub-Total of Approved Items shown in Sr. No. 1</b>			<b>12.51</b>	
<b>2</b>	<b>Activities as per Rule 5(3) of the CAF Rule, 2018</b>				
<b>5 (3)c</b>		Purchase and maintenance of equipment or devices used for wireless communication and information technology for the purpose of protection of forest and wildlife.	-	0.20	Approved
<b>5(3)e</b>	i	Construction/upgradation of residential quarters/barrack of Head Forest Guard/Forest Guard and official building in forests for frontline staff up the rank of Range officers.	-	1.00	Approved. Subject to furnishing the physical target.
	ii	Construction, upgradation & maintenance of inspection paths	-	0.66	Approved. Subject to furnishing the physical target.
<b>5(3)d</b>	iii	Forest roads in forest area (Bulbuley RF)	-	0.30	Approved. Subject to furnishing the physical target.
	iv	Construction of log bridges for patrolling in WLS	-	0.20	Approved
	i	Upgradation & maintenance of Watch Tower at Chewabhanjyang, Upper Bhareng, Barsey Hilltop at Barsey	-	0.30	Approved
	ii	Protection of forest land from erosion by river at Bharikhola timber depot, Namchi District	-	0.30	Deferred for want of details
	iii	Creation and development of by products using driftwood and other waste wood materials	-	0.20	Not approved
<b>5(3)f</b>		Casual engagement of local people or labourers to assist regular staff of State Forest Department for protection of forest and wildlife.	-	0.10	Approved

	5(3)i	Advertisement / awareness / IEC / publication / conference under State Authority	-	0.20	Approved
		Demarcation of boundary for protection from encroachment in Wildlife Sanctuaries in Sikkim	-	2.00	Approved
	5(3)g	Demarcation of boundary for protection from encroachment in Khangchendzonga National Park (Gyalshing & Mangan District)	-	1.00	Approved
		Demarcation of boundary for protection from encroachment in Forest areas (RF/Khasmal/Gaucharan)	-	2.33	Approved
		<b>Sub-Total of Approved Items shown in Sr. No. 2</b>		<b>8.29</b>	
3	<b>Activities as per Rule 6(a) of the CAF Rule, 2018</b>				
	6(b)i	i Management of office establishment: -			
		ii Maintenance/strengthening of office of the State Authority		0.05	Approved
	6(b)iv	Hiring of staff cars for the use of the officers and officials of the State Authority		0.01	Approved
	6(b)v	Other contingencies for management of State Authority			
		i POL/HSD and maintenance of vehicles & machineries of state authority offices		0.02	Approved
		<b>Sub-Total of Approved Items shown in Sr. No. 3</b>		<b>0.08</b>	
		<b>Total Approved</b>		<b>Rs. 20.88 crore</b>	

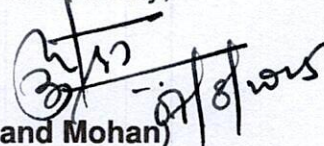
#### B. Spill Over Activities of APO for the financial year 2024-25

(Amount in Crore)

Sr. No.	A/c Head	Revised spillover amount	Spillover amount approved in 34 <sup>th</sup> EC meeting	Balance spillover amount for approval	Decision of EC
1	Net Present Value	5.94	2.04	3.90	Approved
2	CAF Interest	1.03	0	1.03	Approved
	<b>Total Approved</b>			<b>Rs. 4.93 crore</b>	

5. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/10/2020-NA dated 16<sup>th</sup> May 2025.

Yours faithfully,



(Anand Mohan)  
Chief Executive Officer

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Sikkim, Gangtok.
2. The Chief Executive Officer, Sikkim State CAMPA, Gangtok.
3. The Secretary, Department of Finance, Government of Sikkim, Gangtok.
4. The Secretary, Department of Planning, Government of Sikkim, Gangtok.
5. The Accountant General, Sikkim, Gangtok.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

