

पंजी क्रमांक/ File No.NA-15/32/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001Email: nationalcompa-moefcc@gov.in

दिनांक \Dated: 31st July, 2025

To,

The Principal Secretary (Forests)
Government of West Bengal,
Kolkata

Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of West Bengal State CAMPA- reg.

Ref:

1. West Bengal letter no. 06/CAMPA/2C-04/25-26 dated 3rd April, 2025
2. National Authority File No. NA-15/32/2020-NA dated 21st May, 2025

Sir,

The Annual Plan of Operation of West Bengal State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 63.72 crore** (Rupees Sixty-three crore and seventy-two lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July 2025, where an additional amount of **Rs. 26.41 Crore** (Rupees twenty-six crore and forty-one lakh only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of West Bengal State CAMPA is **Rs. 90.13** (Rupees ninety crore and thirteen lakh) against the proposed outlay of **Rs. 109.59 crore** (Rupees one hundred nine crore and fifty-nine lakh only) for carrying out approved activities.

The details of component wise activities considered in 35th EC are as follows:

(Rs. in Core and Area in ha)

| Sr. No. | CAF Act/rules | Activity | Sub- activities | Unit | Physical Target | Financial Target | Decision of EC |
|---------|---------------|----------|-----------------|------|-----------------|------------------|----------------|
| | | | | | | | |

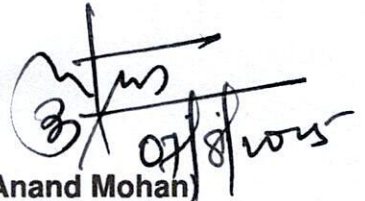
| Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016 | | | | | | | |
|---|-------|---------------------------------------|---|---------------|-------|------|------------------------------|
| 1 | 5(2)b | AR | 1. Field Activities (Survey and Demarcation of Sites as per kml file of FC clearance) | Block (ha.) | 10 | 0.20 | Approved |
| | | | 2. Fencing (Stone Wall, Ditch, Chain Link, Barbed wire) | RMT | 6250 | | |
| | | | 3. Preparation of Site (Removal of invasive species, Digging of Pits, Application of fertilizer and manure) | Block (ha.) | 60 | 0.44 | Approved |
| | | | 4. Basic infrastructures (Approach Road, Internal Inspection Pathway, Fire lines, Labour sheds) | Number | 10 | | |
| | | | 5. Signboards | Number | 1 | | |
| | 5(2)c | Silvicultural Operations | Others | Block (ha.) | 5 | 0.02 | Deferred for want of details |
| | 5(2)d | Protection of Plantations and Forests | 1. Construction/upgradation and maintenance (Protection camps, Protection huts, Forest custody, Labour Sheds, Construction of concrete walls, Construction of watch towers) | Number | 2 | 0.02 | Approved |
| | | | 2. Patrolling (Hiring of vehicles, Purchase of equipment relevant to patrolling, Formation of forest protection task force, Maintenance of patrolling paths) | Linear (k.m.) | 2 | 0.01 | Approved |
| | | | 3. Others | Number | 10051 | 0.38 | Deferred for want of details |
| | 5(2)g | Soil and Moisture Conservation Works | 1. SMC structures (Ponds, Trenches, | Block (ha.) | 100 | 0.10 | Deferred for want of details |

| | | | | | | | |
|--|--|---|--|--------|-------|-------------------------------------|------------------------------------|
| | | Check Dams, Spur, Retaining walls/ Breast wall, Others) | Number | 14 | 0.29 | Deferred for want of details | |
| 5(2)h | Voluntary Relocation of Villages from Protected Areas | 1. Number of families being relocated | Number | 466 | 34.95 | Approved for Rs. 22.00 crore | |
| 5(2)i | Improvement of Wildlife Habitat | 1. Habitat management of flora and fauna (Food resource management, Cover management, Water Resource management, Removal of invasive species) | Block (ha.) | 632 | 1.31 | Deferred for want of details | |
| | | | Number | 13 | 0.28 | Deferred for want of details | |
| | | 2. Human wildlife conflict mitigation | Number | 1510 | 0.66 | Deferred for want of details | |
| | | 3. Protection activities (Patrolling, Prevent of illicit felling, Eco development work in peripheral villages) | Number | 1043 | 1.71 | Deferred for want of details | |
| | | 4. Any other relevant activities | Block (ha.) | 50 | 0.09 | Not Approved | |
| | | 5. Others | Block (ha.) | 67.26 | 0.02 | Not Approved | |
| | | | Number | 19 | 0.01 | Not Approved | |
| 5(2)k | Details of Rescue Center/Veterinary treatment facility for wildlife animals, Maintenance | 1. Details of rescue center/veterinary treatment facility for wildlife animal', Maintenance | Number | 1 | 0.08 | Approved | |
| Sub-Total of Approved Items shown in Sr. No. 1 | | | | | 22.75 | | |
| Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018 | | | | | | | |
| 2 | 5(3)e | Construction of residential and official buildings for front line staff | 1. Quarters/offices for forest guards/range officers | Number | 205 | 3.29 | Approved for Rs. 1.65 crore |
| | | | 2. Others | Number | 27 | 0.21 | Not Approved |
| | 5(3)f | Casual engagement of local people or labours to assist regular staff or State Forest Department | 1. Casual engagement of local people or labours to assist regular staff or State Forest Department | Number | 875 | 0.03 | Approved |

| | | | | | | | |
|--|--|---|--|-------------|-----------------|----------|----------|
| 3 | Sub-Total of Approved Items shown in Sr. No. 2 | | | | | 1.68 | |
| | Activity as per Rule 6(a) of CAP Rules, 2018 | | | | | | |
| | 6(a)i | To offset incremental cost of CA/PCA at increased wage rate | 1. To offset incremental cost of CA/PCA at increased wage rate | Block (ha.) | 50 | 0.10 | Approved |
| | 6(a)ii | To offset incremental cost of CAT at increased wage rate | 1. To offset incremental cost of CAT at increased wage rate | RMT | 200 | 0.05 | Approved |
| | 6(a)iii | To offset incremental cost of IWMP at increased wage rate | 1. To offset incremental cost of IWMP at increased wage rate | Number | 100 | 0.05 | Approved |
| | 6(a)v | For disbursement of sitting fees and allowances to normalised list of members | 1. For disbursement of sitting fees and allowances to normalised list of members | Number | 4 | 0.02 | Approved |
| | 6(a)vi | Activities referred to in sub Rule (2) and (3) of Rule 5 | 1. Activities referred to in sub Rule (2) and (3) of Rule 5 | Block (ha.) | 10 | 0.11 | Approved |
| | | | Number | 323 | 0.45 | Approved | |
| Sub-Total of Approved Items shown in Sr. No. 3 | | | | | 0.78 | | |
| 4. | Activity as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018 | | | | | | |
| | 6(b)i | Management of office establishment State CAMPA CEO with detail | 1. Management of office establishment State CAMPA CEO with detail | Number | 20 | 0.50 | Approved |
| | 6(b)ii | Office equipment including computers and peripherals and its maintenance | 1. Office equipment including computers and peripherals and its maintenance | Number | 5 | 0.05 | Approved |
| | 6(b)iii | Hiring of staff cars for use only for CEO office | 1. Hiring of staff cars for use only for CEO office | Number | 5 | 0.40 | Approved |
| | 6(b)v | Other Contingencies for management of State Authority | 1. Other Contingencies for management of State Authority | Number | 10 | 0.02 | Approved |
| | 6(b)vi | Activities referred not in sub Rule (2) and (3) of Rule 5 | 1. Activities referred not in sub Rule (2) and (3) of Rule 5 | Number | 20 | 0.23 | Approved |
| | Sub-Total of Approved Items shown in Sr. No. 4 | | | | | 1.20 | |
| Total Approved | | | | | Rs. 26.41 Crore | | |

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/32/2020-NA dated 21st May, 2025

Yours faithfully,



(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of West Bengal, Kolkata
2. The Chief Executive Officer of West Bengal State CAMPA, Kolkata.
3. The Secretary, Department of Finance, Government of West Bengal, Kolkata.
4. The Secretary, Department of Planning, Government of West Bengal, Kolkata.
5. The Accountant General, West Bengal.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhubaneswar.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

