

पंजी क्रमांक/ File No. NA-15/10/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसर मं जल, सुप्रीम कोर्ट मेट्रो स्टेशन ब डंग, नई दली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcompa-moefcc@gov.in

दिनांक \Dated: 30th July, 2025

To,

The Principal Secretary (Forests)
Government of Goa
Panaji

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Goa State CAMPA- reg.

Ref: 1. Goa State CAMPA letter no. 6-804-Steering comm/CAMPA/FD/2024-25/4773 dated 14th February 2025

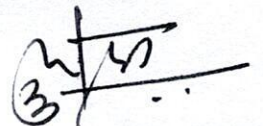
2. Approval order letter issued by National Authority CAMPA vide File No. NA-15/10/2020-NA dated 19th May 2025.

Sir,

The Annual Plan of Operation of Goa State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 13.74 crore** (Rupees Thirteen crore and seventy-four lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 14.96 crore** (Rupees Fourteen crore and ninety-six lakhs only) has been approved for the deferred activities.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Goa State CAMPA for an amount of **Rs. 28.70 crore** (Rupees Twenty-eight crore and seventy lakh only) against the proposed outlay of **Rs. 33.98 crore** (Rupees Thirty-three crore and ninety-eight lakhs only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:



(Amount in Rs. Crore and Area in Ha.)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018				
	5(2)d	Protection of Plantations and forests	-	7.12	Approved
	5(2)g	Soil and moisture conservation works	-	1.57	Approved
	5(2)i	Improvement of wildlife habitat	-	3.20	Approved
	5(2)m	Management of biological diversity and biological resource	-	1.07	Approved
	Sub-Total of Approved Items shown in Sr. No. 1			12.96	
2	Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	-	1.31	Approved
	5(3)e	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	-	1.3	Not Approved due to not proposing in appropriate head
	5(3)i	Publicity cum awareness programme	24 nos.	0.48	Approved
	Sub-Total of Approved Items shown in Sr. No. 2			1.79	
3	Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018				
	6(a)vi	Office equipment including computers and peripherals and its maintenance	-	0.21	Approved
	6(b) vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	-	3.98	Deferred for want of details
	Sub-Total of Approved Items shown in Sr. No. 3			0.21	
	Total Approved			Rs. 14.96 Crore	

4. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide File No. NA-15/10/2020-NA dated 19th May 2025.

Yours faithfully,

(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), the Executive

- Committee of the State CAMPA, Department of Forest, Government of Goa, Panaji.
2. The Additional Chief Secretary, Department of Finance, Government of Goa, Panaji.
 3. The Chief Executive Officer of Goa State CAMPA, Panaji.
 4. The Secretary, Department of Planning, Government of Goa, Panaji.
 5. The Accountant General, Goa.
 6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
 7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
 8. IFD/Sanction Folder/ Guard File.
 9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

