

पंजी क्रमांक/ File No. 15-2(7)/2020-NA(Pt)

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसर मं जल, सुप्रीम कोर्ट मेट्रो स्टेशन ब डंग, नई दली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

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दिनांक \ Dated: as per e-signature

To,

The Principal Secretary (Forests)  
Government of Chhattisgarh,  
Raipur

**Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Chhattisgarh State CAMPA- reg.**

Ref:1. Chhattisgarh State letter no./CAMPA/S.O./421/2025/1385 dated 27<sup>th</sup> March, 2025

2. Approval order letter issued by National Authority CAMPA vide no. File No. 15-2(7)/2020-NA(Pt) dated 15<sup>th</sup> May, 2025

3. Chhattisgarh State letter no./CAMPA/2025/1878 dated 28<sup>th</sup> May, 2025

Sir,

The Annual Plan of Operation of Chhattisgarh State CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025, in which the activities/works were approved for an amount of **Rs. 433.69 crore** (Rupees Four hundred thirty-three crore and sixty-nine lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35<sup>th</sup> meeting, which was held on 4<sup>th</sup> July, 2025, where an additional amount of **Rs. 98.09 crore** (Rupees Ninety-eight crore and nine lakhs only) has been approved for the deferred activities.

2. After due deliberations during 34<sup>th</sup> and 35<sup>th</sup> meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Chhattisgarh State CAMPA for an amount of **Rs. 531.78 crore** (Rupees Five hundred thirty-one crore and seventy-eight lakhs only) against the proposed outlay of **Rs. 694.184 crore** (Rupees Six hundred ninety-four crore and eighteen lakh only) for carrying out approved activities. In addition, Executive Committee accorded approval for an amount of **Rs. 265.68 crore** (Rupees Two hundred sixty-five crore and sixty-eight lakh only) in respect of Spill-over activities for the financial year 2023-24 and 2024-25.



3. The details of component wise activities considered in 35<sup>th</sup> EC are as follows:

(Amount in Rs. Crore and Area in Ha.)					
S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1. Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018					
	5(2)g	Soil and moisture conservation works			
		Maintenance of Soil & Moisture conservation works of previous APO 2023-24	360 Streams	18.00	Approved
	5(2)h	Voluntary relocation of villages from protected areas			
		i. Name of the village (Achanakmar Tiger Reserve) ii. Population iii. No. of eligible families willing iv. Availability of Land for relocation (mention in annexure)	3 Villages	16.00	Approved
	5(2)i	Improvement of wildlife habitat, Protection			
		i. Human wildlife conflict management (Wildlife habitat improvements other works (Territorial and wildlife protected areas))	All Divisions	11.29	Approved
		ii. Patrolling in forest area by Territorial & Wildlife staff to prevent illicit felling, poaching, encroachment, illegal mining, illegal transportation of forest produce	290 Nos. vehicles	12.01	Approved
		iii. Creation of Van Vigyan Kendra Bastar	1 No.	2.01	Approved Subject to furnishing the detailed proposal along with a copy of visit report as per National Authority letter no. NA-1/17/2024-NA dated 10.03.2025
Sub-Total of Approved Items shown in Sr. No. 1				59.31	
2. Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018					
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)			
		i. Upgradation/Maintenance of Hi-Tech Barrier	76 No.	0.76	Approved
		ii. Development of staff amenities	42 Division	10.00	Deferred for want of details
	5(3)f	Casual engagement of local villagers to assist regular staff of State Forest Department for protection of forest and wildlife	42 Divisions/ 10 labour each Division	7.01	Approved
	5(3)i	Publicity cum awareness programmes			
		i. Capacity Building/ Workshop/ awareness programme	All Ranges	1.00	Approved

*(Signature)*



	ii. Publicity and exhibition	All Divisions	0.50	Approved
	iii. Monitoring & Evaluation (External)	42 Divisions	1.50	Approved under Rule 5(3)h of CAF Rules, 2018
<b>Sub-Total of Approved Items shown in Sr. No. 2</b>			<b>10.77</b>	
<b>3. Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 2018</b>				
6(a)v	For disbursement of sitting fees and allowances to nominated list of members	For one year	0.03	Approved
6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5			
	i. Soil & Moisture Conservation works	169 Streams	129.31	Not Approved
	ii. Salary and other Expenditure for staff of Regional Office (MoEF & CC)	As per requirement	0.22	Approved
<b>Sub-Total of Approved Items shown in Sr. No. 3</b>			<b>0.25</b>	
<b>4. Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018</b>				
6(b)i	Management of office establishment State CAMPA CEO with detail	For one year	0.61	Approved
6(b)ii	Office equipment including computers and peripherals and its maintenance	For one year	0.30	Approved
6(b)iii	Hiring of staff cars for the use only for CEO office	07 Vehicle	0.83	Approved
6(b)iv	Other contingencies for management of State Authority	For one year	0.61	Approved
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering committee and included in the APO			
	i. Fire Watcher (Fire Protection during fire Season 15 Feb. To 15 June by Engagement of local villager as Fire Watcher)	4129 Fire watchers	18.54	Approved under Rule 6(b)vi of CAF Rules, 2018
	ii. Construction of Munara inside Forest Areas (CGRVVN)	490 No.	0.63	Approved under Rule 6(b)vi of CAF Rules, 2018
	iii. Solar high Mast light in sensitive Forest areas	78 No.	4.61	Deferred for want of details
	iv. Conservation & Protection of Sacred Woodland inside forest areas	49 No.	2.45	Deferred for want of details
	v. Covering Open Wells around forest areas for safety of wildlife	1040 wells (10788 Rm.)	3.45	Approved under Rule 6(b)vi of CAF Rules, 2018
	vi. Running expenditure for Geomatic Centers	6 Circles	0.40	Not approved
	vii. Wildlife Rescue Equipments (Polycarbonate shield, reflective jacket, handheld torch, walkie-talkie, trap cage, bait cage, throw net, extendable ladder, gloves, traffic cones, megaphone, Binoculars etc.)	36 Divisions	2.19	Approved under Rule 6(b)vi of CAF Rules, 2018. Subject to furnishing the physical and financial targets of the activity
	viii. Wildlife protection Equipment (Smart Stick)	1000 No.	2.90	Deferred for want of details

*3/12*



	ix. Forest protection Equipment (Polycarbonate Stick)	4000 No.	0.28	Approved under Rule 6(b)vi of CAF Rules, 2018
	x. Development of Integrated Geo-spatial Solutions	1 work	10.00	Not approved
	xi. Study on NTFP collection from Forest & Wildlife areas with its correlation with Forest Fire in Korea Forest Division.	1 Work	0.03	Not approved
	xii. Study on NTFP collection from Forest & Wildlife areas with its correlation with Forest Fire in Manendragarh Forest Division.	1 Work	0.03	Not approved
	xiii. Human Elephant Conflict - Land use Land Change pattern, Biodiversity and food availability at Central Eastern landscape of Chhattisgarh	1 Work	0.04	Not approved
	xiv. Survey based planning for ARPA River Rejuvenation by Indian Institute of Technology Bhilai, Chhattisgarh (Bilaspur & Gaurela-Pendra-Marwahi District)	1 Work	2.60	Not approved
	xv. Study on Habitat Utilization by Wild Ungulates in selected grasslands of Guru-Ghasidas Tiger Reserve	1 Work	0.06	Not approved
	xvi. Running expenditure of CAMPA vehicles	02 Vehicle	0.04	Approved
	xvii. Audit & Accounts (Hiring of Consultant for Account preparation)	For one year	0.28	Approved
<b>Sub-Total of Approved Items shown in Sr. No. 4</b>			<b>27.76</b>	
<b>Total Approved</b>		<b>Rs. 98.09 Crore</b>		

**Spill Over Activities for FY 2023-24 and 2024-25:**

CAMPA Activities	Details	Amount (in crore)	Decision of EC
APO 2023-24 NPV 80%	Soil- Moisture Conservation - 217 No.	39.66	Approved
	Trap Camera - 125 No.	0.06	Approved
APO 2023-24 NPV 20%	Capacity Building/Awareness Activities - 6 circle	0.66	Approved
	Development of staff amenities - 40 Division	3.52	Approved
<b>Spillover of APO 2023-24</b>		<b>43.90</b>	
APO 2024-25 CA & Other Mandatory activities	Compensatory Afforestation Plantations	52.28	Approved
	Penal Compensatory Afforestation	0.09	Approved
	Maintenance of Committed liabilities Old CA Plantation & Wildlife Management Plan (2nd Yr. To 10th Yr.)	4.18	Approved
	Catchment Area Treatment Plan	10.46	Approved
	Integrated wildlife Management Plan (IWMP)	32.15	Approved
	Plantation below Transmission Line	3.13	Approved
	Creation of Safety Zone	1.29	Approved
	Soil & water conservation	1.37	Approved
APO 2024-25 NPV 80%	Maintenance of Committed Liabilities (2nd to 5th Yr. NPV Maintenance of Old Plantations & Other Works)	7.83	Approved
APO 2024-25 NPV 20%	R.O. Office Building	3.47	Approved
APO 2024-25 NPV			Approved

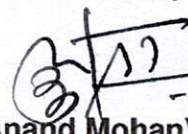
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20%	R.O. Residential Building	3.57	
APO 2024-25 NPV 20%	Forester/Dy.R.O. Residential	3.04	Approved
APO 2024-25 NPV 20%	Forest guard.-Residential	3.91	Approved
APO 2024-25 NPV 20%	Casual engagement of local villagers to assist regular staff of State Forest Department for protection of forest and wildlife	2.42	Approved
APO 2024-25 60% interest	Maintenance of Soil & Moisture conservation works of previous APO 2021-22 & 2022-23	23.36	Approved
APO 2024-25 40% interest	Fire Watcher (Fire Protection during fire Season 15 Feb. To 15 June by Engagement of local villager as Fire Watcher )	13.26	Approved
APO 2024-25 40% interest	Firefighting equipment's Fire blower etc.	2.59	Approved
APO 2024-25 40% interest	Patrolling in forest area by Territorial & Wildlife staff to prevent illicit felling, poaching, encroachment, illegal mining, illegal transportation of forest produce	3.87	Approved
APO 2024-25 40% interest	Replacement of old strikes force vehicles (Purchase of New vehicles) Mahindra Bolero/ camper/ etc as per guidelines.	0.03	Approved
APO 2024-25 40% interest	Construction of Munara inside forest area	24.20	Approved
APO 2024-25 40% interest	Protection of sacred groves	7.79	Approved
APO 2024-25 40% interest	Running expenditure for Geomatic Centers	0.75	Approved
APO 2024-25 40% interest	Development of I.T. infrastructure in Forestry	1.45	Approved
APO 2024-25 40% interest	Plant Production for Govt. Land (distribution at Subsidised Rate)	1.44	Approved
APO 2024-25 40% interest	Maintenance of Hi-tech Nursery	0.40	Approved
APO 2024-25 40% interest	Construction of Causeway/Culvert on forest road mentioned in the working plan in territorial areas	5.72	Approved
APO 2024-25 40% interest	Construction of Causeway/Culvert on forest road mentioned in the working plan in protected areas	3.50	Approved
APO 2024-25 40% interest	Monitoring & Evaluation (External)	0.27	Approved
APO 2024-25 40% interest	Construction of Watch Towers	1.10	Approved
<b>Spillover of APO 2024-25</b>		<b>221.78</b>	
<b>Grand Total Spill over Approved</b>		<b>Rs. 265.68 crore</b>	

5. The approval is subject to the same terms & conditions as mentioned in the approval letter issued by National Authority, CAMPA vide no. File No. 15-2(7)/2020-NA(Pt) dated 15<sup>th</sup> May, 2025.

Yours faithfully,

  
(Anand Mohan)  
Chief Executive Officer

**Copy to:**



1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Chhattisgarh, Raipur.
2. The Chief Executive Officer of Chhattisgarh State CAMPA, Raipur.
3. The Secretary, Department of Finance, Government of Chhattisgarh, Raipur.
4. The Secretary, Department of Planning, Government of Chhattisgarh, Raipur.
5. The Accountant General, Chhattisgarh, Raipur.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Raipur.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

35TH EC MEETING OF THE NATIONAL  
AUTHORITY (CAMPA), 4TH JULY 2025