

पंजी क्रमांक/File No.NA-15/19/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated: As per e-signature

To,

The Principal Secretary (Forests),
Government of Himachal Pradesh,
Shimla

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Himachal Pradesh State CAMPA- reg.

Ref: 1. Himachal Pradesh State CAMPA letter No. Ft. CAMPA/2021/National Authority/Vol. IV dated 24th March 2025.

2. National Authority letter No. NA-15/19/2020-NA dated 20th May 2025

3. Himachal Pradesh State CAMPA letter No. Ft. CAMPA/2021/National Authority/Vo- V dated 20th May 2025 and 31st May 2025

Sir,

The Annual Plan of Operation of Himachal Pradesh State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 143.35 crore** (Rupees one hundred forty-three crore and thirty-five lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 111.09 crore** (Rupees one hundred eleven crore and nine lakh only) has been approved for the deferred activities and **Rs. 4.52 crore** (Rupees four crore and fifty-two lakh only) has been approved for the pending liability for the financial year 2024-25.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Himachal Pradesh State CAMPA for an amount of **Rs. 254.44 crore** (Rupees two hundred fifty-four crore and forty-four lakh only) against the proposed outlay of **Rs. 267.65 crore** (Rupees two hundred sixty-seven crore and sixty-five lakh only) and pending liability for an amount of **Rs. 4.52 crore** (Rupees four crore and fifty-two lakh only) for the financial year 2024-25 for carrying out approved activities.



3. The details of component wise activities considered in 35th EC are as follows:

A. List of activities approved under APO (2025-26) in 35th EC are given below:

(Amount in Rs. Crore)

S. No	CAF Act/ Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin Target	
1		Activity as per Rule 5 (2) of CAF Rules, 2018 (NPV)			
	5(2)c	Silvicultural Operations	Ls	10.00	Approved
	5(2)d	Protection of Plantation and forests			
		Protection of plantation and forest involving local community-based organization	2500 Ha.	5.00	Approved
		i. C/o Boundary Pillars	Ls	8.00	Approved
		ii. Patrolling (hiring of vehicle)	15 No.	0.66	Approved
		Purchase of new vehicle	20 No.	3.00	Approved
		Lantana Removal by CRS Method	973 Ha.	3.77	Approved
		Fencing of forest areas	4129 Rmt	0.80	Approved
		Rehabilitation of Encroachment area	Ls	0.20	Approved
	5(2)e	Pest and disease control in forests	41 Ha.	0.32	Approved
	5(2)g	Soil and moisture conservation works			
		i. Dev. and Maint. of RRWH Structures in Forest Buildings	51 No.	1.00	Approved
		ii. Dev. and Maint. of Natural Springs in Forest Areas	90 No.	0.93	Approved
		iii. Dev. of Ponds/ Water Harvesting Structures	427 No. WHS / 35634 Rmt	10.97	Approved
		iv. Soil Conservation Works	4372 No.	10.00	Approved
		v. Development of Degraded Forest Areas	2500 Ha. New Plantation done through SHGs and 80 Ha. High density planation at Bankhandi	31.26	Approved
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna	1 No. Butterfly Conservation area / 1 No. Identification of Damselfly Conservation Site and Management Plan, 1 No. Tazus Conservation area and protection Plan	0.64	Approved
	5(2)k	Establishment and maintenance of animal rescue center a veterinary treatment facility for wild animals	1 No. C/o of animals rescue center, veterinary treatment for wild animals 49 No.	13.21	Deferred for want of details
	5(2)l	Supply of wood saving, cooking appliances and other forest produce saving devices.	193 no. of solar light, induction cooker, solar geyser etc.	0.51	Approved
		Sub-Total of Approved Items shown in Sr. No. 2		87.06	
2		Activities as per Rule 5(3) of the CAF Rule, 2018			
	5(3)b	Promoting conservation, sustainable use and documentation of biological	Ls	0.2	Approved

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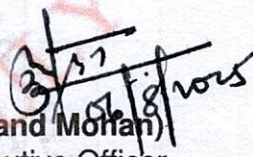
	diversity			
5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (Details of equipment & devices)			
	iii. Others	219 No. GPS, Printer, WIFI, Computer, Binoculars, UPS Camera Geo tagging etc.	1.48	Approved
5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts.			
	i. Details of roads	171 No.	3.04	Approved. Subject to furnishing details of activity wise breakup of financial targets.
	ii. Watch towers	2 No.		
	iv. Timber depot	1 No.		
5(3)e	Construction of residential and official buildings for front line staff	34 No. FG Hut, 3 No. Gang hut 8 no. BO Qtrs 4 No. RO Res-offices	12.00	Approved
5(3)g	Survey and mapping for APO making/preparation	-	0.82	Approved
5(3)i	Publicity cum awareness programme			
	i. Publicity for common people	-	0.46	Approved
	ii. Training for staff	5day Trg.	0.50	Approved
5(3)j	Production and distribution of quality planting material (A detailed plan) for Govt. land other than forest area	40000	0.27	Approved
5(3)k	Forest certification and development of certification standards by agency	-	0.05	Approved
Sub-Total of Approved Items shown in Sr. No. 2			18.82	
3	Activities as per Rule 6(a) of the CAF Rule, 2018 (Interest)			
6(a)v	For disbursement of sitting fees and allowances to nominated list of members	Sitting fee for 6 nominated members of HP State Authority CAMPA	0.01	Approved
6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Purchase of accessories for supporting forest administration	1.20	Approved
Sub-Total of Approved Items shown in Sr. No. 3			1.21	
4	Activity as per Rule 6(b) of CAF Rules, 2018			
6(b)i	Management of office establishment State CAMPA CEO	-	1.00	Approved
6(b)ii	Office equipment including computers and peripherals and its maintenance	-	1.00	Approved
6(b)iii	Hiring of staff cars for the use only for CEO office	-	1.00	Approved
6(b)iv	Hiring of buildings on lease for office establishment and residences only for CEO	-	1.00	Approved
Sub-Total of Approved Items shown in Sr. No. 4			4.00	
Total Approved			Rs. 111.09 crore	

B. List of approved pending liability pertaining to APO (2024-25) are given below:

(Amount in Rs. Crore)			
S. No.	Name of Head	Amount of liability for the year 2024-25	Decision of EC
1	CA	0.05	Approved
2	CAT	2.43	Approved
3	IWMP	1.50	Approved
4	NPV	0.54	Approved
	Total Approved		Rs. 4.52 crore

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/19/2020-NA dated 20th May 2025.

Yours faithfully,


(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Himachal Pradesh, Shimla.
2. The Chief Executive Officer, Himachal Pradesh State CAMPA, Shimla.
3. The Secretary, Department of Finance, Government of Himachal Pradesh, Shimla.
4. The Secretary, Department of Planning, Government of Himachal Pradesh, Shimla.
5. The Accountant General, Himachal Pradesh, Shimla.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.