

पंजी क्रमांक/File No.NA-15/16/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated: as per e-signature

To,

The Principal Secretary (Forests),
Government of Mizoram,
Aizawl

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Mizoram State CAMPA- reg.

Ref: 1. Mizoram State CAMPA letter No. Ft. CAMPA/2021/National Authority/Vol. IV dated 24th March 2025

2. National Authority letter No. NA-15/19/2020-NA dated 1st May 202

3. Mizoram State CAMPA letter No. Ft. CAMPA/2021/National Authority/Vo-
V dated 31st May 2025

Sir,

The Annual Plan of Operation of Mizoram State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 1.71** (Rupees One crore and seventy-one lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 2.15 crore** (Rupees two crore and fifteen lakh only) has been approved for the deferred activities.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Mizoram State CAMPA for an amount of **Rs. 3.86 crore** (Rupees three crore and eighty-six lakh only) against the proposed outlay of **Rs. 3.86 crore** (Rupees three crore and eighty-six lakh only) and spill over for an amount of **Rs. 16.59 crore** (Rupees sixteen crore and fifty-nine lakh only) for carrying out approved activities for financial year 2025-26.

3. The details of component wise activities considered in 35th EC are as follows:

ha)

(Amount in Rs crore & Area in

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Activity as per Rule 5(3) of CAF Rules, 2018				
	5(3) f	Casual engagement of local people or labours to assist regular staff of State Forest Department	36 nos	0.55	Approved
	5(3) g	Survey and mapping (Demarcation & survey through CPRS by using GNSS)	LS	1.50	Approved
	Sub-Total of Approved Items shown in Sr. No. 1			2.05	
2	Activity as per Rule 6(b) of CAF Rules, 2018				
	6 (b) i	Management of office establishment	LS	0.10	Approved
	Sub-Total of Approved Items shown in Sr. No. 2			0.10	
	Total Approved				Rs. 2.15 crore

Spill Over Activities of APO for the financial year 2024-25

(Amount in Rs crore & Area in ha)

Sr. No.	Activities	Amount	Decision of EC
1.	Compensatory Afforestation (CA) A. New Proposal i. CA Scheme (Advance Work for 11 projects)	0.86	Approved
2.	Net Present Value (NPV) A. New Proposal i. Core activities (not less than 80%) ii. Allied Activities (not more than 20%)	14.42	Approved
3.	Interest i. Permissible activities for not less than 60% ii. Permissible activities for not more than 40%	1.09	Approved
4.	Others i. Dwarf Plantation (2 projects) ii. Avenue Plantation (3 projects)	0.22	Approved
	Total Approved	Rs. 16.59 crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/16/2020-NA dated 15th May 2025.

Yours faithfully,

Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest, Department of Forest, Government of Mizoram, Aizawl.
2. The Chief Executive Officer, Mizoram State CAMPA, Aizawl.
3. The Secretary, Department of Finance, Government of Mizoram, Aizawl.
4. The Secretary, Department of Planning, Government of Mizoram, Aizawl.
5. The Accountant General, Mizoram, Aizawl.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

