

पंजी क्रमांक/File No. NA-15/23/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcompa-moefcc@gov.in

दिनांक/ Dated: As per e-signature

To,

The Principal Secretary, Forests,
Department of Forests and Environment,
Government of Rajasthan, Jaipur

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Rajasthan State CAMPA- reg.

Ref: 1. Rajasthan State CAMPA letter no. F.14()/CAMPA/APO/2022-23/APCCF/St.Comm./1598 dated 15th April, 2025.
2. National Authority letter No. NA-15/23/2020-NA dated 15th May, 2025.
3. Rajasthan State CAMPA letter no. F.14()/CAMPA/APO/2022-23/APCCF/St.Comm./ dated 27th June, 2025 and Email dated 18th June, 2025.

Sir,

The Annual Plan of Operation of Rajasthan State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 203.63 crore** (Rupees Two hundred three crore and sixty-three lakh only) by the Executive Committee. The remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 66.07 crore** (Rupees sixty-six crore and seven lakh only) has been approved for the deferred activities (Table A).

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Rajasthan State CAMPA for an amount of **Rs. 269.70 crore** (Rupees Two hundred sixty-nine crore and seventy lakh only) against the proposed outlay of **Rs. 270.65 crore** (Rupees Two hundred seventy crore and sixty-five lakh only) for carrying out approved activities.

3. In addition, the Executive Committee of National Authority accorded approval for an amount of **Rs. 16.47 crore** (Rupees sixteen crore and forty-seven lakh only) in

respect of pending liabilities pertaining to financial year 2024-25, as detailed in Table B.

4. The details of component wise activities considered in 35th EC are as follows:

A. List of deferred activities pertaining to APO (2025-26) considered in 35th EC are as follows:

(Area in Ha. & Rs. in crore)

S. No.	CAF Act/ Rule	Activity	Sub- Activity	Unit	Unit Cost (in Lakh)	Phy. Targets	Fin. Targets	Decision of EC
1	Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016							
	Compensatory Afforestation							
	Mandatory activities	Additional Compensatory Afforestation (ACA)	iii) Committed (2nd year)	Ha.	0.38	0	0.00	Not Approved due to non-availability of financial target indicated
		Penal Compensatory Afforestation (PCA)	i) New Advance Action	Ha.	0.50	0	0.00	Not Approved due to non-availability of financial target indicated
		Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh)						
		Plantation Activity (for Mitigative Measures area only)	i) New Advance Action	Ha.	0.99	0	0.00	Not Approved due to non-availability of financial target indicated
			iii) 2nd Year Maintenance	Ha.	0.24	0	0.00	Not Approved due to non-availability of financial target indicated
	Sub-Total of Approved Items shown in Sr. No. 1						0.00	
2	Activity as per Rule 5 (2) of CAF Rules, 2018							
	Net Present Value (NPV) 80%							
	As per CAF Rule 5(2) (b)	iii) Sand Dunes Stabilization (SDS) for IGNP Areas	i) New Advance Action	Ha.	0.45	0	0.00	Not Approved due to non-availability of financial target indicated
		iii) a) Block Plantation (BP) for IGNP Areas	i) New Advance Action	Ha.	0.40	0	0.00	Not Approved due to non-availability of financial target indicated
		iii) b) Block	i) New Advance	Ha.	0.60	0	0.00	Not Approved due to non-availability of financial target indicated

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	Plantation (BP) for Non-IGNP Areas	Action					
		ii) Planting Year (1st year)	Ha.	0.60	0	0.00	
	Silvi Pastoral Planting Model for IGNP Areas	i) New Advance Action	Ha.	0.23	0	0.00	
As per CAF Rule 5(2) (c)	1. Cultural operation of Bamboo	i) Advance Action	Ha.	0.33	2000	6.62	Approved
		ii) Committed (1st year)	Ha.	0.04	500	0.19	Approved
	2. Cultural operation of Tendu	i) Advance Action	Ha.	0.07	2000	1.45	Approved
As per CAF Rule 5(2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially in the encroachment and mining prone areas and other wildlife prone areas.		RMT.	0.04	40000	16.00	Approved
	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	All forest area	Nos.	0.14	508	0.70	Approved
	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS			0.80	Approved
As per CAF Rule 5(2) (g)	Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas	a) Anicut type III	Nos.	6.50	30	1.95	Approved
		b) Anicut type II	Nos.	3.75	32	1.20	Approved
		c) MPT/ Traditional Water Conservation structure	Nos.	0.70	143	1.00	Approved
As per CAF Rule 5(2) (h)	Voluntary Relocation of villages from Protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve/Proposed Ramgarh Vishdhari Tiger Reserve	LS			5.00	Approved
As per CAF Rule 5(2) (i)	Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan						
	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works outside PA/CA but wildlife prone areas)	(i) Advance Action (Closures for Biodiversity Conservation	Ha.	0.47	150	0.71	Approved
		(ii) 1st Year Maintenance	Ha.	0.09	300	0.28	Approved
		(ii) 2nd Year Maintenance	Ha.	0.03	142	0.05	Approved

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Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action (Closures for Biodiversity Conservation)	Ha.	0.47	500	2.36	Approved
	(ii) 1st Year Maintenance	Ha.	0.09	800	0.75	Approved
	(ii) 2nd Year Maintenance	Ha.	0.03	1250	0.40	Approved
Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS			0.02	Approved
	b) Habitat improvement (Advance Action)	Ha.	0.29	0	0.00	Not Approved due to non-availability of financial target indicated
	c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.20	50	0.10	Approved
	d) Habitat improvement (Committed Year 2nd - Maintenance Ist Year)	Ha.	0.11	45	0.05	Approved
	e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.02	0	0.00	Not Approved due to non-availability of financial target indicated
	f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.02	50	0.01	Approved
	g) Habitat improvement (Committed Year 5th - Maintenance IVth Year)	Ha.	0.02	50	0.01	Approved
Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS	-	-	0.02	Approved
	b) Habitat improvement (Advance Action)	Ha.	0.29	50	0.14	Approved
	c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.20	50	0.10	Approved
	d) Habitat improvement (Committed Year 2nd - Maintenance Ist Year)	Ha.	0.11	27	0.03	Approved
	e) Habitat improvement (Committed Year	Ha.	0.02	0	0.00	Not Approved due to non-

		3rd - Maintenance IIInd Year)					availability of financial target indicated
		f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.02	50	0.01	Approved
		g) Habitat improvement (Committed Year 5th - Maintenance IVth Year)	Ha.	0.02	100	0.02	Approved
Conservation Reserve Beed Jhunjhunu as per Project	a) Habitat improvement (Advance Action)	Ha.	0.29	0	0.00	Not Approved due to non- availability of financial target indicated	
	b) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.20	50	0.10	Approved	
	c) Habitat improvement (Committed Year 2nd - Maintenance Ist Year)	Ha.	0.11	27	0.03	Approved	
	d) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.02	0	0.00	Not Approved due to non- availability of financial target indicated	
	e) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.02	50	0.01	Approved	
	f) Habitat improvement (Committed Year 5th - Maintenance IVth Year)	Ha.	0.02	100	0.02	Approved	
Mansamata Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029- 30)	a) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.20	0	0.00	Not Approved due to non- availability of financial target indicated	
	b) Habitat improvement (Committed Year 2nd - Maintenance Ist Year)	Ha.	0.11	50	0.06	Approved	
	c) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.02	0	0.00	Not Approved due to non- availability of financial	

							target indicated
		d) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.02	50	0.01	Approved
	Shahabad Conservation Reserve, Baran	a) Habitat Improvement Works in Shahabad Conservation Reserve-I and Reserver-Taleti (IInd Year Maintenance)	Ha.	0.03	45	0.01	Approved
	Conservation of lesser florican conservation reserve, Ajmer	a) Grassland Development	Ha.	0.39	200	0.79	Approved
		b) Protection and Monitoring of grassland and private lands	LS			0.18	Approved
		c) Predator management and Protection in Private lands including leasing of land and providing compensation to farmers for crop	LS			0.20	Approved
	Leopard Conservation works in Ganga bhairav ghati-I, Ajmer	a) Fencing work 6 Feet height pucca wall	LS			0.50	Approved
		b) Construction of guard chowki					
		c) Construction of anicuts					
		d) Construction of new talais					
	Amrakh Mahadev Leopard Conservation reserve, Udaipur North	a) Fencing work 6 Feet height pucca wall	LS			0.97	Deferred for want of details including activity wise physical and financial targets
		b) Construction of patrolling tracks in forest area and at periphery					
		c) Construction and Maintenance of guard chowki					
		d) Water hole					
		e) Construction of anicuts					
		f) Construction of Watch Tower					
		h) Grassland development					
		i) Herbivore encloser					
		j) Prosopis juliflora/ lantana and other invasive alien species removal					

As per CAF Rule 5(2) (k)	Establishment, operation and maintenance of animal Rescue Centres/ Rescue Wards and veterinary treatment facilities for wild animals	a) Creation of Rescue Centres	Nos.	10.00	2	0.20	Approved
		b) Maintenance of Rescue Wards (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00	11	0.22	Approved
		c) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00	24	0.96	Approved
		d) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2.00	23	0.46	Approved
		e) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4.00	9	0.36	Approved
		f) Upgradation of Rescue center for Avian Botulism Disease	LS			0.40	Approved
Sub-Total of Approved Items shown in Sr. No. 2						44.48	
3	Activity as per Rule 5 (3) of CAF Rules, 2018						
As per CAF Rule 5(3) (e)	Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field		Nos.	1.20	50	0.60	Approved
	Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/ Improvement of residential quarters of frontline staff (forester nakas & guard chowkies/ barracks)	Building constructed under CAMPA	LS			1.00	Approved
As per CAF Rule 5(3) (g) & (h)	Preparation of Status Report on CAMPA Works as per FCA proposals Division wise		LS			0.10	Approved
As per CAF Rule 5(3) (h)	Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/portals of the Department		LS			1.80	Approved

4		Sub-Total of Approved Items shown in Sr. No. 3 Activity as per Rule 6 (a) of CAF Rules, 2018					3.50	
As per CAF Rule 6(a) (i)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates		LS				2.30	Approved
As per CAF Rule 6(a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority		LS				0.25	Approved
As per CAF Rule 5(2) (d)	Purchasing Patrolling vehicles for forest protection and wildlife management	a) Purchasing of Motor cycles for front line field staff for protection of forests.	Nos.	0.90	460		4.14	Approved under Rule 6(a) vi of CAF Rule, 2018
As per CAF Rule 5(2) (d)	Purchasing/Hiring of Patrolling vehicles for forest protection and wildlife management	Hiring of Patrolling Vehicles for forest protection and rescue of wildlife @ Rs. 3.00 Lacs each forest division (If required).	LS				1.62	Approved under Rule 6(a) vi of CAF Rule, 2018
As per CAF Rule 5(3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	Nos.	5.00	10		0.50	Approved under Rule 6(a) vi of CAF Rule, 2018
		Check Posts	Nos.	5.00	6		0.30	Approved under Rule 6(a) vi of CAF Rule, 2018
		Forest Roads/Inspection Paths in forest area	RKM.	10.00	21		2.10	Approved under Rule 6(a) vi of CAF Rule, 2018
As per CAF Rule 5(3) (c)	a) Establishment of GIS lab for the effective monitoring of Forest resources		LS				1.50	Approved under Rule 6(a) vi of CAF Rule, 2018
	b) Maintenance & upgradation of Hardware and IT related equipment		LS				0.20	Approved under Rule 6(a) vi of CAF Rule, 2018
	c) GIS and Remote Sensing based activities through SRSAC, Jodhpur and with expert		LS				0.30	Approved under Rule 6(a) vi of CAF Rule, 2018

	agencies		LS			2.00	Approved under Rule 6(a) vi of CAF Rule, 2018
	d) Capacity Building and Infrastructure strengthening regarding communication /devices (Laptops/ Tablets) for forest officers						
As per CAF Rule 5(3)i	Training and Capacity building of Forest Force including officers and Front Line Staff. On campus/ Trainings/ Field visits/ exposure tour and sensitization and awareness generation of common masses for biodiversity conservation and Research initiatives.		LS			0.44	Approved under Rule 6(a) vi of CAF Rule, 2018
As per CAF Rule 5(3) (h)	Conservation of the Caracal in Sawaimadhopur and karauli area		LS			0.49	Approved under Rule 6(a) vi of CAF Rule, 2018
Sub-Total of Approved Items shown in Sr. No. 4						16.14	
5	Activity as per Rule 6 (b) of CAF Rules, 2018						
As per CAF Rule 6(b) (i) & (ii)	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority		LS			1.00	Approved. Subject to Rule wise furnishing of physical and financial targets
As per CAF Rule 6(b) (v)	CAMPA Work Auditing		LS			0.30	Approved
	Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority		LS			0.50	Approved. Subject to furnishing of physical and financial targets
As per CAF Rule 6(b) (iii)	Hiring of cars for the use of the officers and officials of the State Authority		LS			0.15	Approved
Sub-Total of Approved Items shown in Sr. No. 5						1.95	
Total Approved						Rs. 66.07 crore	

B: List of pending liability pertaining to APO (2024-25) considered in 35th EC are given below:

(Rs. in crore)

S. No.	CAF Act/ Rule	Activity	Sub-Activity	Unit	Unit Cost (in Lakh)	Phy. Targets	Fin. Targets	Decision of EC	
1	Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016								
	Compensatory Afforestation: (Spill-Over work)								
		CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL) (Spill-over Activity)	i) New Advance Action	Ha.		65.0000	0.25	Approved	
		Pending liability for CA - NFL/DFL/ACA /PCA/Medicinal Plants/100 Plants of the year 2024-25					4.56	Approved	
		Pending liability for Catchment Area Treatment (CAT) Plan			LS		0.48	Approved	
Sub-Total of Approved Items shown in Sr. No. 1							5.29		
2	Activity as per Rule 5 (2) of CAF Rules, 2018								
		Net Present Value (NPV) :							
		Net Present Value (NPV) 80% :							
	As per CAF Rule 5(2) (a)	Assisted Natural Regeneration (ANR) (Restocking of Degraded Forest Areas) (Spill-over Activity)	i) New Advance Action	Ha.			0.14	Approved	
	As per CAF Rule 5(2) (d)	Protection of Plantations and Forests : Eco-restoration & protection of forest area by construction of Pucca wall fencing (4 feet height) specially in the encroachment and mining prone areas (Spill-over Activity)			RMT.	0.0305	4289.000	1.31	Approved
	As per CAF Rule 5(2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially Diversion of FCA Proposals in Pratapgarh Division (Spill-over Activity)			RMT.	0.040	1150.000	0.46	Approved
	As per CAF Rule 5(2) (g)	Soil and moisture Conservation (SMC) III Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas (Spill-over Activity)	a) Anicut type	Nos.	6.500	1.000	0.07	Approved	
	Sub-Total of Approved Items shown in Sr. No. 2							1.98	
3	Activity as per Rule 5 (3) of CAF Rules, 2018								
		Pending liability of NPV Items for the year 2024-25						9.20	Approved
	Sub-Total of Approved Items shown in Sr. No. 3							9.20	
		Total Approved						Rs. 16.47 Crore	

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5. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide letter no. NA-15/23/2020-NA dated 15th May 2025.

Yours faithfully,


(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Rajasthan, Jaipur.
2. The Chief Executive Officer, Rajasthan State CAMPA, Jaipur.
3. The Secretary, Department of Finance, Government of Rajasthan, Jaipur.
4. The Secretary, Department of Planning, Government of Rajasthan, Jaipur.
5. The Accountant General, Rajasthan.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Jaipur.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.