

पंजी क्रमांक/File No.NA-15/33/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated: 31st July, 2025

To,

The Additional Chief Secretary,
Department of Forest and Wildlife Preservation,
Government of Punjab,
Mini Secretariat, Sector-9, Chandigarh

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Punjab State CAMPA- reg.

Ref: 1. Punjab State CAMPA letter no. State Authority/2024-25/1439 dated 21st February, 2025.

2. National Authority letter No. NA-15/33/2020-NA dated 22nd May, 2025.

3. Punjab State CAMPA letter no. State Authority/2025-26/2010 dated 27th June, 2025.

Sir,

The Annual Plan of Operation of Punjab State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 144.92 crore** (Rupees One hundred forty-four crore and ninety-two lakh only) by the Executive Committee. The remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 20.76 crore** (Rupees twenty crore and seventy-six lakh only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016, for the State Annual Plan of Operation 2025-26 of Punjab State CAMPA is **Rs. 165.68 crore** (Rupees One hundred sixty-five crore and sixty-eight lakh only) against the proposed outlay of **Rs. 171.29 crore** (Rupees One hundred seventy-one crore and twenty-nine lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

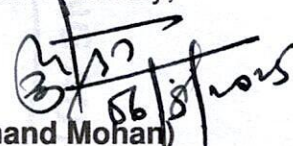
(Area in Ha. & Rs. in crore)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)c	Silvicultural Operations	22 plots (Annexure- 10)	0.12	Approved
	5(2)i	Improvement of wildlife habitat	As per Annexure 15-16	2.95	Approved Subject to furnishing detailed wildlife management plan
	5(2)k	Establishment, maintenance of animal rescue centre and veterinary treatment facilities for wild animals	As per APO Annexure 15	1.03	Approved subject to furnishing compliance/ approval of CZA guidelines
	Sub-Total of Approved Items shown in Sr. No. 1				4.10
2	Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology	As per APO Annexure-14	1.10	Approved for Rs. 0.09 crore
	5(3)g	Survey and mapping	As per Annexure-13	0.40	Approved
	Sub-Total of Approved Items shown in Sr. No. 2				0.49
3	Activities as per Rule 6(a) of CAF Rules, 2018				
	6(a)i	To offset incremental cost of CA/PCA/ NPV at increased wage rate	As per Annexure-17	2.50	Approved for Rs. 1.75 crore
	6(a)ii	To offset increment cost of CAT at increased wage rate	As per Annexure-17	0.10	Approved
	6(a)iii	To offset incremental cost of IWMP/NPV at increased wage rate	As per Annexure-17	3.50	Approved for Rs. 2.50 crore
	6(a)v	For disbursement of sitting fees and allowances to nominated members	As per Annexure-17	0.25	Approved
	6(a)vi	Activities referred to in sub rule-5(3)(i)	Publicity cum awareness programme As per Annexure-17-A	1.57	Approved for Rs. 1.00 crore
	6(a)vi	Activities referred to in sub rule-5(3)(a)	Supply of Free/subsidized rate of plants to Public etc. and Establishment, Maintenance of modern nurseries As per Annexure-17-B	4.35	Approved
	6(a)vi	Activities referred to in sub rule-5(3)(e)	Construction of residential and official buildings in forest for front line staff as per Annexure-17-C	1.13	Approved for Rs. 1.00 crore
	6(a)vi	Activities referred to in sub rule-5(3)(d)	Creation of fire lines as per Annexure-17-C	0.92	Approved
	Sub-Total of Approved Items shown in Sr. No. 3				11.87

4 Activities as per Rule 6(b) of CAF Rules, 2018				
6(b)i	Management of office establishment	As per Annexure-18	0.30	Approved
6(b)ii	Office equipment including computers and peripherals and its maintenance	As per Annexure-18	1.00	Approved for Rs. 0.40 crore
6(b)iii	Hiring of staff cars for the use of officers and officials	As per Annexure-18	0.10	Approved
6(b)v	Other contingencies for management of State Authority	As per Annexure-18	0.05	Rationalised/ dropped in consultation with State
6(b)vi	Any other activity for management of forests and wildlife with the approval of Steering Committee and included in the APO	Digitization /Demarcation of Forest boundaries, Forest Protection measures As per Annexure-18-A	5.00	Approved for Rs. 3.50 crore
Sub-Total of Approved Items shown in Sr. No. 4			4.30	
Total Approved		Rs. 20.76 Crore		

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide letter no. NA-15/33/2020-NA dated 22nd May, 2025.

Yours faithfully,



(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Government of Punjab.
2. The Chief Executive Officer, Punjab State CAMPA.
3. The Secretary, Department of Finance, Government of Punjab.
4. The Secretary, Department of Planning, Government of Punjab.
5. The Accountant General, Punjab.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest/ IGF, IRO, Ministry of Environment, Forest and Climate Change, Chandigarh.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

