

पंजी क्रमांक/ File No.NA-15/35/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 30th July, 2025

To,

The Principal Secretary (Forests),
Government of Karnataka
Bengaluru.

Sub: Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Karnataka State CAMPA- reg.

Ref: 1. Karnataka State Authority letter no. KFD/HoFF/CAM(APO)/02/2024 dated 21st April, 2025

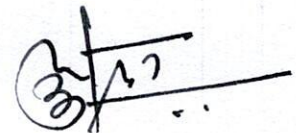
2. National Authority File No. NA-15/35/2020-NA dated 23rd May, 2025

3. Karnataka State Authority letter no. KFD/HoFF/CAM(APO)/02/2025 dated 2nd June, 2025

Sir,

The Annual Plan of Operation of Karnataka State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **171.19** (Rupees One hundred seventy-one crore and nineteen lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 74.51 crore** (Rupees seventy-four crore and fifty-one lakhs only) has been approved for the deferred activities.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Karnataka State CAMPA for an amount of **Rs. 245.70** (Rupees two hundred forty-five crore and seventy lakh only) against the proposed outlay of **Rs. 361.20 crore** (Rupees three hundred sixty-one crore and twenty lakh only) for carrying out approved activities.



3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in Crore and Area in Ha.)

SI No .	CAF Act/ Rules	Activity	Sub- activities	unit	Phy Target	Fin Target	State Remarks	Decision of EC
1	Site- Specific activities as per section 6(a) of the Compensatory Afforestation Fund Act, 2016							
	Mandatory Activity	Site-Specific activities						
		Compensatory Afforestation	1. Nursery/ Planting Stock	No.	1200000	-		Not Approved due to non availability of financial targets indicated
			1) Survey and Demarcation of Sites as per kml file of FC clearance	Sq.km	-	3.00		Deferred for want of details
Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018								
	5(2)a *under the head of others under section 6(a) of CAF Act, 2016	ANR	Spill over works and committed liabilities	Ha.	32618	42.94	Proposed under 06-Other's Head	Approved
			(Maintenance of Plantation (1 to 4 th year)					
	NPV		Pending Payments for the year 2023-24			2.95	Proposed under NPV Head	Approved
	NPV		Pending Payments for the year 2024-25			2.00	Proposed under NPV Head	Approved
			Advance work	Ha.	800	7.00	Proposed under 06-Other's Head	Approved
			1. Nursery / Plantation Stock		8,80,000			Not Approved due to non availability of financial target indicated

2	5(2)b	*under the head of others under section 6(a) of C AF Act, 2016	AR	Raising of Monsoon Plantation	Ha.	800	10.54		Approved
				1. Transportation of Sapling to the Plantation site	No.	8,80,000	-	-	Not Approved due to non availability of financial target indicated
				2. Planting and refilling of pits	Ha.	800	-	-	Not Approved due to non availability of financial target indicated
				3. Casualty replacement	No	8,80,000	-	-	Not Approved due to non availability of financial target indicated
				4. Watering	Ha. / No	800 /	-	-	Not Approved due to non availability of financial target indicated
						8,80,000			Not Approved due to non availability of financial target indicated
				10. Watch and ward	No.	32	-	-	Not Approved due to non availability of financial target indicated
		*under the head of others under section 6(a) of C AF Act, 2016	Protection of Plantation and forests	Survey and Demarcation and fencing of sensitive forest area (CPT/ Fencing / Compound wall / chain link fencing, etc.)	Km	561.66	20.00	Proposed under 06-Other's Head	Deferred for the want of details of FC approval under which the activity was approved

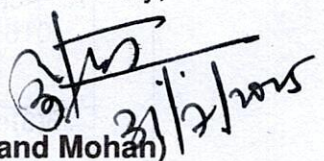
5(2)h		1. Name of village 2. Population 3. No of. Eligible families willing to relocate		67	10.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
	Village Relocation						
5(2)i		1. Habitat management for flora and fauna					
*under the head of others under section 6(a) of C AF Act, 2016		4) Removal of invasive species (Grassland Rejuvenation)	Ha.	2540.52	15.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
*under the head of others under section 6(a) of C AF hAct, 2016	Improvement of wildlife habitat	2. Human wildlife conflict management - MAC	No.	286.15	20.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
*under the head of others under section 6(a) of C AF Act, 2016		5. Improvement of Anti-Poaching Camps / Forest protection Camps (Nos)	Nos	126	4.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
Proposed in Rule 6(a) vi		6. Conservation and Development critically endangered species	-		0.25	Proposed under Interest Head	Approved under Rule 6(a) vi of CAF, Rule, 2018
5(2)k *under the head of others under section 6(a) of CAF	Establishment and maintenance of an	1. Mention details of rescue centre establishment by any other agency or other S	No.	4	7.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity

	Act, 2016	imal rescue centre and veterinary treatment facilities for wild animals	State Plan in the State.					was approved
	*under the head of others under section 6(a) of CAF Act, 2016		2. Management Of Rescued animals including purchase of food and fodder		-	2.50	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
	5(2)m Proposed in Rule 6(a) vi	Management of biological diversity and biological resource	1. Creation of seed stock/ orchards (Research activities)	Ha. / No.	857.30 ha. / 267957 Nos / 15 tons	4.43	Proposed under Interest Head	Approved under Rule 6(a) vi of CAF, Rule, 2018
Sub-Total of Approved Items shown in Sr. No. 2 under NPV + Other Head as per section 6(a) of CAF Act, 2016 + as per Rule 6(a) of CAF Rules, 2018						70.11		
Activities as per Rule 5(3) of the Compensatory Afforestation Fund Rule, 2018								
3	5(3)c Proposed in Rule 6(a) vi	Purchase and maintenance of equipment of devices for communication, information and technology	1. Wireless walkie talkie 2. Phones 3. Purchase of computers 4. Others (please specify) 5. Drones & etc.,	No. No. No.		2.00	Proposed under Interest Head	Approved under Rule 6(a) vi of CAF, Rule, 2018
	5(3)d *under the head of others under section 6(a) of CAF Act, 2016	Construction upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads (Construction, upgradation & maintenance of Forest Roads, including WL area)	Km	2000	9.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved
	5(3)e *under the head of others under section 6(a) of CAF Act, 2016	Construction of residential and official buildings	1. Construction of Residential Buildings for frontline staff	No.	124	25.00	Proposed under 06-Other's Head	Deferred for the want of details of F C approval under which the activity was approved

5(3)g	Proposed in Rule 6(a) vi	Survey and mapping of forest areas for forest fire control. CA works, SMC, CAT & WL management for preparing Annual Plans to be executed from the State fund	Survey and mapping	-	1.00	Proposed under Interest Head	Approved under Rule 6(a) vi of CAF, Rule, 2018	
5(3)i	Proposed in Rule 6(a) vi 6(a) vi	Publicity cum awareness programme	1. Publicity and awareness programmes for common people	No.	-	0.50	Proposed under Interest Head	Approved under Rule 6(a) vi of CAF, Rule, 2018
Sub-Total of Approved Items shown in Sr. No. 3 under NPV Other Head as per section 6(a) of CAF Act, 2016 + as per Rule 6(a) of CAF Rules, 2018					3.50			
Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018								
4	6(b) i	Management of office establishment	Transport / Telephone / general / Travel Expenses	-	0.90		Approved	
Sub-Total of Approved Items shown in Sr. No. 4					0.90			
Total Approved					Rs. 74.51 crore			

4.The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/35/2020-NA dated 23rd May, 2025

Yours faithfully,


(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Karnataka, Bengaluru.
2. The Chief Executive Officer of Karnataka State CAMPA, Bengaluru.
3. The Secretary, Department of Finance, Government of Karnataka, Bengaluru.

4. The Secretary, Department of Planning, Government of Karnataka, Bengaluru.
5. The Accountant General, Karnataka.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bengaluru.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

