

पंजी क्रमांक/ File No. NA-15/11/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

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दिनांक \Dated: 30th July, 2025

To,

The Principal Secretary
Forest Department and Environment,
Government of Andhra Pradesh,
Amravati

Sub: Approval of deferred items in the Annual Plan of Operation for the financial year 2025-26 of Andhra Pradesh State CAMPA- reg.

Ref: 1. Andhra Pradesh State CAMPA letter no. R.C.NO. 8222/2024/CAMPA-I dated 28th February, 2025.

2. National Authority File No. NA-15/11/2020-NA dated 21st May, 2025.

3. Andhra Pradesh State CAMPA letter no. R.C.NO.8222/2024/CAMPA-I dated 29th May, 2025 and 27th June, 2025.

Sir,

The Annual Plan of Operation of Andhra Pradesh State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 209.70 crore** (Rupees two hundred nine crore and seventy lakhs only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 46.03 Crore** (Rupees forty-six crore and three lakh only) has been approved for the deferred activities.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Andhra Pradesh State CAMPA for an amount of **Rs. 255.74 crore** (Rupees two hundred fifty-five crore and seventy-four lakh only) against the proposed outlay of **Rs. 260.89 crore** (Rupees two hundred sixty crore and eighty-nine lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Area in ha and Rs. in crore)

Sr. No.	CAF Act/ rules	Activity	Physical Target	Financial Target	Decision of EC
1	Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016				
	Mandatory activity	Others (Site specific activities in accordance with FC proposal)			
		Eco-Tourism/Eco-Development (Establishment of interpretation centres/ visitor centres, Organizing medical Camps to fringe villages etc.,)	Maint., of existing cottages and paths etc.	1.40	Deferred For want of details
	Sub-Total of Approved Items shown in Sr. No. 1			0.00	
2	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018				
	5(2)(g)	Soil and moisture conservation works			
		Check dams	23 Nos	1.25	Approved
		RFDs	31 Nos	0.07	Approved
		PTs/MPTs	115 Nos	0.83	Approved
		CCT/CPTs	45140 Rmt	0.49	Approved
		P. Trenches	2003 Rmt	0.10	Approved
		Maintenance works		0.58	Approved
		Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management d. Weed removal	i. Removal of weed growth:264 ha, ii. Salt licks & mineral blocks:792 Nos, iii. Nature camps:103Nos iv. Fodder plot:25 Ha, v. Roads & path ways:15 km, Boundary billars:96 Nos & vi. Maint., of existing habitat works	4.35	Approved. Subject to furnishing activity wise physical and financial targets including Geo coordinates.
		Water resource management	MPTs/PTs:22Nos, Saucerpits:60Nos, Waterholes:322Nos, RFDs:9 Nos & Maint., of Saucerpits:696Nos etc.,	2.51	Approved subject to furnishing activity wise financial targets & geo coordinates
	5(2)(i)	ii. Human wildlife conflict management	Compensation to human & cattle loss:2.32 Cr, Rescue operations:0.46Cr, Trap cages:0.20Cr, Awareness to handling	4.06	Approved

		tranquilizer guns:0.18 Cr, Elephant drive:0.50 Cr & Maint., of above works:0.40 Cr		
	a. Patrolling	Anti-poaching squad:16Nos, River parties:4Nos, Anti-poaching and Wildlife Crime control operations etc.,	3.39	Approved
	c. Eco-development work in surrounding village to reduce conflict	Maint., Solar RO plants, Awareness, Solar Street lights etc.,	0.87	Deferred for want of details
	Wildlife Extension and Education (Maint., of EEC, study tours, nature camps etc.,)	Publicity & Trainings:0.65Cr, Maint., of EECs	1.16	Approved
	Data Collection (Inventory of flora & fauna, camera traps etc.,)	GPS enabled camera traps 315nos and flora data collection	1.57	Approved
	iii. Protection activities (Development and Maintenance of Wildlife Prominence Areas)	Construction of Kraals, Periodical estimation, Protecting bird nesting, Spl. area development 6nos:0.70Cr and Maint., of works	3.45	Approved
5(2)(j)	Planting and rejuvenation of forest cover on non-forestland falling in Wildlife corridors	-	0.24	Approved
5(2)(k)	Establishment, maintenance of animal rescue Centre and veterinary treatment facilities for wild animals	Rescue operations:0.42Cr, Veterinary Treatment:3.64Cr.	4.06	Approved. Subject to furnishing details of rescue centres established by using CAMPA Fund
5(2)(m)	Management of biological diversity and biological resource.	Nursery, Vegetative propagation, research plots in 2 research stations.	1.23	Approved for Rs. 1.00 crore only for nursery & vegetative propagation
Sub-Total of Approved Items shown in Sr. No. 2			29.11	
Activity as per Rule 5(3) of Compensatory Afforestation Fund Rules, 2018				
5 (3) (b)	Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and			

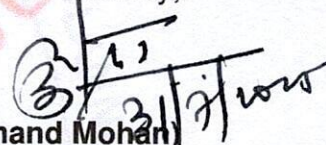
3		chronicling of knowledge relating to biological diversity			
		ii. Documentation	-	0.23	Approved
	5 (3) (c)	Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife			
		Procurement of software & equipment/ devises	Procurement of Desktops & Laptops:92nos, Printers:50nos, Hand held GPS:12nos, Development of MIS CAMPA modules, FCA modules and digitalisation of forest blocks etc.,	2.46	Approved
		Maint., of software & equipment/ devises	Maint., of Computers, Printers, Networking & Internet etc.,	0.93	Approved
	5 (3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots			
		i. Details of roads	23 Nos	0.78	Deferred for want of details including geo-coordinates
		ii. Watch towers	2 Nos	0.16	Approved
		iii. Check posts	47 Nos	0.46	Approved
		iv. Timber depot	4 Nos	0.06	Approved
	5 (3) (e)	Construction of residential and official buildings			
		Residential quarters	1 new & 57 Maint.,	1.21	Approved
		Official buildings	1 new & 51 Maint.,	1.64	Approved
		Camping facilities	61 Maint.,	1.08	Approved
	5 (3) (g)	Survey and mapping for APO monitoring	Survey and mapping of CA areas	1.19	Approved
	5 (3) (i)	Publicity-cum-awareness programme	Awareness programmes in 220 Ranges & Divisions	1.88	Approved for Rs. 1.00 crore
	Sub-Total of Approved Items shown in Sr. No. 3			10.42	
4	Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 2018				
	6 (a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority	Sitting fee and allowances for any other work assigned to the nominated members	1.00	Approved
	6 (a) (vi)	Activities referred to in sub rule 2 and 3 of rule 5 of CAF, Rules 2018 i.e., Publicity/ Awareness/ Exhibitions / Contractual services	Publicity & Awareness:1.00 Cr, Contractual services:3.00 Cr.	4.00	Approved for Rs. 3.00 cr. only for contractual

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	Sub-Total of Approved Items shown in Sr. No. 4			4.00	services
	Activities as per Rule 6(b) of Compensatory Afforestation Fund Rules, 2018				
5	6(b)(ii)	Office equipment including computers and peripheral and its maintenance	Administrative Expenses	1.00	Approved
	6(b)(v)	Other contingencies for management of State Authority	Monitoring and Evaluation expenditure like Third Party Monitoring and CA audits of State CAMPA	1.50	Approved
	Sub-Total of Approved Items shown in Sr. No. 5			2.50	
	Total Approved			Rs. 46.03 Crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/11/2020-NA dated 21st May, 2025.

Yours faithfully,


(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and HoFF, Department of Forest, Government of Andhra Pradesh, Mangalagiri.
2. The Chief Executive Officer, Andhra Pradesh State CAMPA, Mangalagiri.
3. The Secretary, Department of Finance, Government of Andhra Pradesh, Amravati.
4. The Secretary, Department of Planning, Government of Andhra Pradesh, Amravati.
5. The Accountant General, Andhra Pradesh.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Vijayawada.
7. The Director General, Forest Survey of India, for information and necessary action.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.