

पंजी क्रमांक/ File No. NA-15/15/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: August, 2025

To,

The Principal Secretary/Secretary (Forests)
Government of Odisha,
Bhubaneswar

Sub: Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Odisha State CAMPA- reg.

Ref: 1. Odisha State letter no. 4775/10F (CAMP A)-53/2024 dated 28th February, 2025

2. National Authority File No. NA-15/15/2020-NA dated 22nd May, 2025

Sir,

The Annual Plan of Operation of Odisha State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs.758.96 crore** (Rupees seven hundred fifty-eight crore and ninety-six lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 204.25 crore** (Rupees two hundred four crore and twenty-five lakh only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Odisha State CAMPA is **Rs. 963.21 crore** (Rupees nine hundred sixty-three crore and twenty one lakh only) against the proposed outlay of **Rs. 1078.10 crore** (Rupees one thousand seventy-eight crore and ten lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in Crore and Area in Ha.)

S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical	Financial Outlay	Decision of EC
1	Site-specific activities as per Section 6(a) of the Compensatory Afforestation Fund Act, 2016						
	Mandatory Activities	Integrated wildlife Management Plan	Refund of Compensatory Levies		-	54.14	Not approved for want of clarification
	Activity as per Rule 5(2) of Compensatory Afforestation Fund Rules, 2018						
	5(2)c	Silvicultural Operations (SSO Bamboo)	Any other relevant activities (Please Specify) Removal of high stump, earthen mounding to each clump etc.	Ha	45000	16.27	Approved
	5(2)d	Protection of Plantations and forests	1. Survey Demarcation and fencing of sensitive forest area				
			(a) (Protection of Forest through consolidation by Geo referencing of Notified Forest Blocks 20838 sq. Km & 4099 Sq Km of revenue forests)		20838 Sq. Km + 4099 Sq. Km	22.00	Approved
			4. Patrolling				
			(1) Hiring of vehicles	No.	227	11.85	Approved
			(a) Protection & Anti-depredation Activities of Wildlife Wing			3.54	Approved
	5(2)g	Soil moisture conservation and works	1. SMC structures				
			(2) Trenches				
			(3) Check dams				
			(4) Spur				
			(5) Retaining walls/Breast wall				
			(6) Others (Please Specify) (Percolation pits, Diaphragm wall etc.)	As per DPR which is under preparation for each site	5500 Ha.	21.40	Approved
	5(2)h	Voluntary relocation of villages from protected areas	1. Name of village	Gopalpur and Tikarpada			
			2. Population	No.	500		
			3. No. of eligible families willing to relocate	No.	309	30.00	Approved
			4. Availability of				

2			land for relocation				
			1.Habitat management for flora and Fauna				
			(1) Food resource management	ha./Nos	2883Ha. & 25750 Nos of saplings		
			(2) Cover management	ha.			
			(3) Water resource management	ha./No.	90 (Nos)		
			(4) Removal of invasive species	ha.	700		
			2. Human wildlife conflict management	No.			
			3.Protection activities				
			(1) Patrolling	km		39.75	
			(2) Prevention of illicit felling	No.			
			(3) Eco-development work in surrounding village to reduce conflict				
			4. Any other relevant activities :-				
			Monitoring, surveillance & Protection of important wildlife species including RET species outside protected areas through Local communities	Nos.	90 nos. of Squads		
			5(2)i Improvement of wildlife habitat				Deferred f want details including activity wi break up physical and financial targets including geo coordinate as approved l Steering Committee of Sta CAMPA
			5(2)m Management of biological diversity and biological resource			1.50	Approved subject furnishing activity wi break up physical and financial targets including geo coordinate
			1. Creation of seed stock /Orchards	ha./No.	6		
			2. Research plots/gardens	ha./No.	19		
			3. Any other relevant activities (Please specify)				
			a. Establishment of Trial Plots of Fruit Bearing Species.				
			b. Establishment of Trial Plots of Indigenous Species.				
			c. Establishment of Trial Plots of Cane Species				
			d. Selection of candidate trees.				
			e. Establishment of				

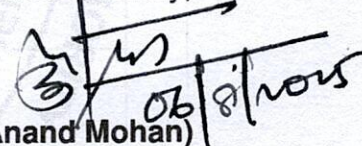
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		field offices.				
5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads (Gen-350KM + WL-626 KM)	Km	976	7.81	Approved
5(3)e	Construction of residential and official buildings	1. Quarters/offices for forest guards/Range Officers				
		Range Office-	Nos.	4	1.59	Approved
		RO Residence-	Nos.	4	1.20	Approved
		Forester Quarters	Nos.	34	8.71	Approved
		Forest Guard Quarters	Nos.	50	10.13	Approved
		2. Spill over/committed liabilities	-	-	1.00	Approved
5(3)f	Casual engagement of local people or labours to assist regular staff of State Forest Department (10 person per squad)		No.	227 squads	52.85	Approved
5(3)g	Survey and mapping	Digitization and georeferencing of revenue and deemed forest for Creation of land Bank for Compensatory Afforestation	LS		1.00	Approved
5(3)i	Publicity cum awareness programme	1. Publicity and awareness programme for common people	LS		1.0	Approved
		2. Training of staff (Capacity Building)	LS		0.50	Approved
Sub-Total of Approved Items shown in Sr. No. 3					89.69	
Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 2018						
6(a)i	To offset increment cost of CA/PCA at increased wage rate		Rm		2.00	Approved
	To offset					

4	6(a)ii	increment cost of CAT at increased wage rate		Rm		0.25	Approved
	6(a)iii	To offset incremental cost of other stipulations at increased wage rate		Rm		0.75	Approved
Sub-Total of Approved Items shown in Sr. No. 4						3	
Activities as per Rule 6 (b) of Compensatory Afforestation Fund Rules, 2018							
5	6(b)i	Management of office establishment	Management of office establishment of State Authority,	-	LS	3.00	Approved
			Audio-Visual & Furnishing at State Forest Academy,	-	LS	10.00	Not Approved
			Charges for consumption of Internet data etc.	-	LS	2.00	Approved
Sub-Total of Approved Items shown in Sr. No. 5						5.00	
Total Approved						Rs. 204.25 Crore	

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/15/2020-NA dated 22nd May, 2025

Yours faithfully,


(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Odisha, Bhubaneswar.
2. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar.
3. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar.
5. The Accountant General, Odisha.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate, Bhubaneswar.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

