## पंजी क्रमांक / File No. NA-15/15/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण National Compensatory Afforestation Fund Management and Planning Authority पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001 3<sup>rd</sup> Floor, Supreme Court Metro Station Building, New Delhi-110001 Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: August, 2025

To,

The Principal Secretary/Secretary (Forests)
Government of Odisha,
Bhubaneswar

Sub: Sub: Approval of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Odisha State CAMPA- reg.

Ref: 1. Odisha State letter no. 4775/10F (CAMPA)-53/2024 dated 28<sup>th</sup> February, 2025

2. National Authority File No. NA-15/15/2020-NA dated 22<sup>nd</sup> May, 2025 Sir,

The Annual Plan of Operation of Odisha State CAMPA for the financial year 2025-26 was considered in 34<sup>th</sup> meeting of Executive Committee of the National Authority held on 23<sup>rd</sup> April 2025, in which the activities/works were approved for an amount of **Rs.758.96 crore** (Rupees seven hundred fifty-eight crore and ninety-six lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35<sup>th</sup> meeting, which was held on 4<sup>th</sup> July, 2025, where an additional amount of **Rs. 204.25 crore** (Rupees two hundred four\_crore and twenty-five lakh only) has been approved for the deferred activities.

2. Now the total approval given by the Executive Committee of National Authority under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Odisha State CAMPA is **Rs. 963.21 crore** (Rupees nine hundred sixty-three crore and twenty one lakh only) against the proposed outlay of **Rs. 1078.10 crore** (Rupees one thousand seventy-eight crore and ten lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in Crore and Area in Ha.)

S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical	Financial Outlay	Decision of EC
	Site-specific activities as per Section 6(a) of the Compensatory						
	Afforestation	er i ki hatta	4				
	Mandatory Activities	wildlife Management Plan	Refund of Compensatory Levies			54.14	Not approved for want of clarification
	Activity as 2018		4				
	5(2)c	Silvicultural Operations (SSO Bamboo)	Any other relevant activities (Please Specify) Removal of high stump, earthen mounding to each clump etc.	На	45000	16.27	Approved
		Survey Demarcation and fencing of sensitive forest area  (a) (Protection of	101	20838 Sq.			
		Plantations and	Forest through consolidation by Geo referencing of Notified Forest Blocks 20838 sq. Km & 4099 Sq Km of revenue forests)		Km + 4099 Sq. Km	22.00	Approved
		4. Patrolling			1	grillet	
		Million ASVAU	(1) Hiring of vehicles	No.	227	11.85	Approved
			(a) Protection & Anti-depredation Activities of Wildlife Wing		801. 768 y 80 8 97. 80 8 97.	3.54	Approved
	0.176		1. SMC structures	C Svi 136		A STATE	o a en
	Soil and moisture conservation works	moisture	(2) Trenches	As per DPR which is under	5500 Ha.	21.40	
			(3) Check dams				Approved
			(A) Cour				
			(5) Retaining				
			walls/Breast wall				
		conservation	(6) Others (Please	preparation			
		(b) Others (Please Specify) (Percolation pits, Diaphragm wall etc.)	for each site	or each			
	Voluntary relocation of villages from protected area		1. Name of village	Gopalpur and Tikarpada	laha bar	egrasi 5	
			2. Population	No.	500		
			3. No. of eligible families willing to	No.	309	30.00	Approved
			4. Availability of				1 ^

		land for relocation	riach nedaj			t la la t
		1.Habitat management for flora and Fauna	enserbooks redasche sy Erbanas s		2,101	
	aasa soo	(1) Food resource management	ha./Nos	2883Ha. & 25750 Nos of saplings	1965 2010 2010 7	deal in
	His wilder	(2) Cover management	ha.			Deferred the want details including activity will break up physical and financial targets including geo coordinate as approved Steering Committee of Star CAMPA
	Pol Nos	(3) Water resource management	ha./No.	90 (Nos)		
	E-Volessi Rossummi	(4) Removal of invasive species	ha.	700		
10 P		2. Human wildlife conflict management	No.			
		3.Protection activities				
5(2)i	Improvement of	1	km	1.62%	39.75	
	wildlife habitat	(2) Prevention of illicit felling (3) Eco-	No.			
		development work in surrounding village to reduce conflict				
		4. Any other relevant activities -:				
		Monitoring, surveillance & Protection of important wildlife species including RET species outside protected areas through Local communities	Nos.	90 nos. of Squads		
Aberia Lapai		Creation of seed stock /Orchards	ha./No.	6		
307 25 25 272		2. Research plots/gardens	ha./No.	19		
X	Management of biological diversity and	3. Any other relevant activities (Please specify) a. Establishment of Trial Plots of Fruit				Approved subject furnishing activity wis break up physical
5(2)m		Bearing Species. b. Establishment of Trial Plots of	nel grand National National National National National National National	1.50	1.50	
	biological resource	Indigenous Species. c. Establishment of Trial Plots of Cane				and financial targets including geo
		Species d. Selection of candidate trees. e. Establishment of				coordinate

		seed testing laboratory and herbarium.	rended of		e y Segita.	
Sub-Tota	al of Approved Items	s shown in Sr. No.	2		106.56	
	s as per Rule 5(3) of			tion Fund		
Rule, 201	Rule, 2018					
		1. Wireless Walkie Talkie	No.	Installation of New VHF base Station -40 Nos, Maintenance - 70 Nos, Procurement of VHF equipment - 70 Nos, & Equipment for Monitoring WL & protection activity		Approved
		3. Purchase of	No.	15 Nos.	3.37	
	1	computers			2	
		4. Others (Please				
		Specify) a. Printer -10 Nos.				Deferred want Details
		b. UPS – 17 Nos.				
		c. Server – 8 Nos.				
	Purchase and	d. Maintenance of				
	maintenance of	existing server etc.				
and the	equipment of	e. Strengthening /				
5(3)c	devices for communication,	maintenance of				
		different software				
400	information and	applications.				
	technology	1.FITGC Server				
		Stack.				
- 2		2. OFMS.				
		3. OTTPS				including
			aw a			activity
		4. All websites 5.CAMPA	31amm 5130		11.00	break u
1	* \	Monitoring	LS	and the same of		physical
		Application etc.	Name of the last			and
		f. Development of	5 5 5 5			financia
		Odisha Plantation	10.55			targets
		Monitoring System	belf ratell			
		using Drone Surve			6.2	
Para A		and AI/ML.				
o dute	M	g. Establishment of	to Fish II	Transition of	ea.	loal -
		a dedicated and	Lens the	land north	10	
		secured	Lat x31	name of the second		
eq its		multiprotocol label	1000			
W 311		switching (MPLS &	THE REAL PROPERTY.		distributed.	
		OSWAS	and the same of th			
THORY IN		Connectivity	Estad n			
		between	Tosaberso			
		directorate with	1			

3m.

	Construction,	field offices.		12 1 242		
5(3)d	upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads (Gen-350KM + WL- 626 KM)	Km	976	7.81	Approved
Fra Mi		1. Quarters/offices				1 V 7
		for forest guards/Range Officers				<b>Y</b>
100	Construction of	Range Office-	Nos.	4	1.59	Approved
5(3)e	residential and	RO Residence-	Nos.	4	1.20	Approved
3(3)6	official	Forester Quarters	Nos.	34	8.71	Approve
	buildings	Forest Guard Quarters	Nos.	50	10.13	Approved
		2. Spill over/committed liabilities	- -	-	1.00	Approved
1447	Casual				1	
5(3)f	engagement of local people or labours to assist regular staff of State Forest Department (10 person per squad)		No.	227 squads	52.85	Approve
5(3)g	Survey and mapping	Digitization and georeferencing of revenue and deemed forest for Creation of land Bank for Compensatory Afforestation	LS		1.00	Approved
5(3)i	Publicity cum awareness programme	Publicity and awareness programme for common people	LS		1.0	Approved
		Training of staff (Capacity Building)	LS	i Bruns 8 in Consiste File	0.50	Approved
		s shown in Sr. No. :		i a de la compansión de la	89.69	
Activities as per Rule 6(a) of Compensatory Afforestation Fund Rules, 20						T COLUMN TO THE TAX TO
6(a)i	To offset increment cost of CA/PCA at increased wage rate	ne venta. Po nolonga en	Rm	Dione No. Luiz reoloj Ziesta milis	2.00	Approved

	1	increment cost		2		1	l.
4	6(a)ii	of CAT at increased wage rate		Rm		0.25	Approved
Byr	6(a)iii	To offset incremental cost of other stipulations at increased wage rate		Rm		0.75	Approved
			s shown in Sr. No. 4		- 1710AI 17	3	
	Activities as per Rule 6 (b) of Compensatory Afforestation Fund Rules, 2018						
			Management of office establishment of State Authority,		LS	3.00	Approved
5	6(b)i	Management of office establishment	Audio-Visual & Furnishing at State - Forest Academy,		LS	10.00	Not Approved
ever Luc			Charges for consumption of Internet data etc.		LS	2.00	Approved
	Sub-Tot	al of Approved Item	s shown in Sr. No. 5			5.00	
6-46							25 Crore

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/15/2020-NA dated 22<sup>nd</sup> May, 2025

Yours faithfully,

(Anand Mohan) Chief Executive Officer

## Copy to:

- 1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Odisha, Bhuvaneswar.
- 2. The Chief Executive Officer, Odisha State CAMPA, Bhuvaneswar.
- 3. The Secretary, Department of Finance, Government of Odisha, Bhuvaneswar.
- 4. The Secretary, Department of Planning, Government of Odisha, Bhuvaneswar.
- 5. The Accountant General, Odisha.
- 6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
- 7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate, Bhuvaneswar.
- 8. IFD/Sanction Folder/ Guard File.
- 9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

## Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

