

पंजी क्रमांक/ File No.NA-15/36/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: as per e-signature

To,

The Principal Secretary (Forests)
Government of Arunachal Pradesh
Itanagar

Sub: Approval letter for the financial year 2025-26 of Arunachal Pradesh State CAMPA- reg.

Ref: 1. Arunachal Pradesh letter No. FOR.118/STATE
AUTHORITY/2024/5205 dated 2nd July, 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 2nd July, 2025, it is to convey that the Annual Plan of Operation of Arunachal Pradesh State for the financial year 2025-26 was considered by the Executive committee of the National Authority in its 35th meeting held on 4th July, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the State Annual Plan of Operation 2025-26 for an amount of **Rs. 292.06 crore** (Rupees Two hundred ninety-two crore and six lakh only) against the proposed outlay of **Rs. 393.62 crore** (Rupees Three hundred ninety-three crore and sixty-two lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Rs. in Crore and area in Ha.)

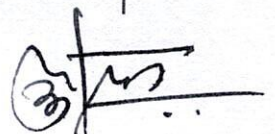
Sl. No.	CAF Act/ Rules	Activities	Qt	Proposed outlay		Decision of EC
				Physical Target	Financial Target	
1	2	3	4	5	6	7
1	Site- specific activities as per section 6(a) of the Compensatory Afforestation Fund Act, 2016					

Compensatory Afforestation	2 nd year operation Creation of Plantation		1799.54	20.63	Approved
	3 rd year operation		1557.16	5.64	Approved
	4 th year operation		2857.83	8.47	Approved
	5 th year operation		4567.96	8.45	Approved
	6 th year operation		14065.98	26.68	Approved
	7 th year operation		860.41	0.97	Approved
	8 th year operation		1036.12	1.27	Approved
	9 th year operation		2583.11	3.27	Approved
	10 th year operation		1929.06	2.36	Approved
	Monitoring & Evaluation	LS		5.00	Approved
	C/o of Check gate	No.	2	0.10	Approved
	Maint. of Check gate	Nos.	11	0.05	Approved
	Maintt. Of fence	Rmt	7780	0.05	Approved
	Maintt. Of inspection path & fire lines	Ha	14	0.004	Approved
	Maintt. Of awareness shed	No.	8	0.04	Approved
	Engagement of Protection Watcher/ Patrolling Squad	Person	106	1.96	Approved
	Contingency wages staff	Nos.	11	0.25	Approved
	Procurement of vehicles	Nos.	12	2.24	Approved
	Procurement of motorcycles	Nos.	23	0.25	Approved
	Maint. of vehicle /POL of M/Cycle	Nos.	32	0.23	Approved
	Erection of night vision vinly sheet signage	Nos.	486	1.10	Approved only for eco-friendly signage
	Maintenance of night vision vinyl sheet signage	Nos.	30	0.01	
	Awareness campaigns	Nos.	56	0.38	Approved
	Printing of brochures/ posters		L/s	0.02	Approved
	Conducting tour to local people		L/s	0.01	Approved
	Establishment of Rescue and Breeding centre	No.	3	0.21	Deferred for want of CZA approval
	Improvement of animal enclosure		L/s	0.41	Deferred for want of CZA approval
	Rescue of wild animals & Treatment		L/s	0.36	Approved
	Procurement of camp equipment	Nos.	28	0.05	Approved
	Procurement of wireless and communication sets		L/s	0.05	Approved
	Procurement of protective clothing uniform and liveries and hunting shoes, leaching guard, umbrella,	Sets	50	0.05	Approved

3/17

**Integrated
Wildlife
Mitigation
Plan**

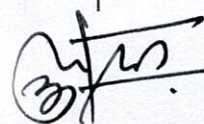
raincoat.				
Creation of Real Time Monitoring centre with CCTV and control centre (in outposts) for detecting wildlife movement and response	Nos.	63	1.00	Approved
Procurement camera traps	Nos.	48	0.14	Approved
Construction of watch tower	Nos.	11	0.64	Approved
Plantation of fruit bearing trees/ bamboo/ fodder etc.	Saplings	7200	0.36	Approved
Plantation of fruit bearing trees/ bamboo/ fodder etc.	Ha	97.90	0.19	Approved
Enriching the area by Habitat Improvement	Ha	160	0.62	Approved
Establishment of anti poaching camp	Nos.	5	0.40	Approved
Construction of Rest House for patrolling team	No.	1	0.05	Deferred for want of details
Construction of Interpretation centre	No.	1	0.08	Deferred for want of details
Construction of Protection camps	No.	1	0.04	Deferred for want of details
Biodiversity Park at Mandala Top	No.	1	0.11	Deferred for want of FC approval indicating this activity.
Creation of Modern Nursery	No.	1	0.20	Deferred for want of details
Creation of ANR Plantation	Ha	128.80	0.25	Deferred for want of details
Provision of solar light	Nos.	500	0.13	Deferred for want of details
Procurement of Gas chulas and cylinder	Nos.	200	0.18	Deferred for want of details
Construction of Home Stays	Nos.	2	0.20	Deferred for want of details
Conducting Biodiversity Survey	Nos.	5	0.05	Deferred for want of details
Skill development training of staff/ officers etc	Nos.	17	0.17	Deferred for want of details
Study population of Red Panda through technical competent agency	No.	1	0.10	Deferred for want of details
Animal enclosure/ Predator Proof corrals	No.	1	0.10	Deferred for want of details
Procurement of Binoculars	Nos.	4	0.02	Approved
Spotting scopes for				



	watch tower	Nos.	4	0.04	Approved
	Procurement of Sleeping Bags	Nos.	12	0.01	Approved
	Procurement of High-Altitude Tents	Nos.	4	0.04	Approved
	Surveillance and Procurement of Drone Technology	Nos.	6	0.55	Approved
	DSLR with Tel phot lens	Nos.	1	0.03	Approved
	Procurement of Night vision Cameras	Nos.	4	0.01	Approved
	Procurement of Walkie-Talkie	Nos.	4	0.01	Approved
	Procurement of Trail Cameras	Nos.	8	0.02	Approved
	Procurement of Fox lights	Nos.	6	0.003	Approved
	Human animals conflict resolution for ex-gratia relief		L/s	0.45	Deferred for want of details
	Creation of avenue plantation	km	30	0.06	Deferred for want of details
	Hiring of Vet, Tranquilising gun and other medical equipment's, etc.	-	L/s	0.84	Approved
	Monitoring & Evaluation	-	L/s	0.20	Approved
	Ex-Situ Conservation of wildlife species	-	L/s	0.03	Approved
	Sub-Total of Approved Items shown in Sr. No. 1			95.09	
2	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)a	Assisted Natural Regeneration	15508.95 Ha/26746 Nos	10.50	Approved for Rs. 3.50 crore to carry out 5197 ha plantation
	5(2)b	Artificial Plantation	25608.1362Ha/1270248.5 Nos	102.37	Approved for Rs. 31.99 crore to carry out 8000 ha plantation
	5(2)c	Silvicultural operation	5300 Ha /3000 Nos	1.86	Approved for Rs. 0.525 crore to carry out 1500 ha plantation
	5(2)d	Protection of plantations and forests	1281 Nos /735.43 Rmt /200 km	17.95	Approved
	5(2)f	Forest fire prevention and control operations	146 ha/827 Nos	2.58	Approved
	5(2)g	Soil and moisture conservation works in the forests	27 ha/2748 Nos/280 rmt	49.85	Approved
	5(2)i	Improvement of Wildlife	3815.55		

		habitat		ha/9266 Nos	11.43	Approved
	5(2)k	Establishment, operation and maintenance of animal rescue centre and veterinary treatment facility for wild animals		22 Nos	1.46	Approved
	5(2)l	Supply of wood saving cooking appliances and other forest produce saving devices in forest fringe villages		185 nos.	0.39	Approved
	5(2)m	Management of biological diversity and biological resource		175 ha/36 Nos/78 Rmt/01 km	22.36	Approved
	Sub-Total of Approved Items shown in Sr. No. 2				142.04	
3	Activities as per Rule 5(3) of the CAF Rule, 2018					
	5(3)a	Establishment, upgradation and maintenance of modern nurseries and other planting stock pro		2.5 Ha/733253.3 Nos	14.30	Approved, details will be submitted by APFD
	5(3)b	Promoting Conservation sustainable use & documentation of biological resources		166 Nos	4.69	Approved, details will be submitted by APFD by 15th September 2025
	5(3)c	Purchase and maintenance of equipment or devices used for communications and information technology.		1188 Nos	5.76	Deferred for want of details
	5(3)d	Construction of check gate, watch tower, upgradation and maintenance of inspection paths, forests roads in forests area, fire lines etc.		278 Nos/841 RMT/1847.8113 km	5.37	Deferred for want of details
	5(3)e	Construction of residential and official building in forests for front line staffs deployed for protection of forest and wildlife		735 Nos/698 Rmt	22.73	Approved
	5(3)f	Casual engagement of local people or labours for protection of forest and wildlife		363Nos	8.32	Approved
	5(3)g	Survey and mapping of forest areas for forest fire control, compensatory		200 Ha/4 nos	0.07	Approved

	5(3)h	afforestation works independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund.	112 Nos	1.47	Approved
	5(3)i	Publicity-cum-Awareness programme & Exhibition	12832 Nos	3.33	Deferred for want of details
	5(3)j	Production & Distribution of quality planting materials	278333 Nos	0.50	Approved
	Sub-Total of Approved Items shown in Sr. No. 3			52.08	
4	Activities as per Rule 6(a) & 6 (b) of CAF Rules, 2018				
		Wages for staff engaged in the office of the State Authority to assist the regular staffs	50 Nos	1.23	Approved for Rs. 0.123 crore for 5 Nos.
		Engagement of legal consultants for dealing with court cases of CAMPA & Conservation, including legal fees	02 Nos	0.30	Approved for Rs. 0.15 crore for 1 No.
		Disbursement of sitting fees and allowances to the nominated Executive and Steering Committee members, officers and official staffs	20 Nos	0.15	Approved
		Special renovation of the buildings of frontline staffs	40 Nos	0.30	Deferred for the want of details
		Third Party Monitoring and Evaluation for the period from 2019-20 to 2024-25	LS	0.50	Approved
		Management of the office establishment of the State Authority (office expenses) of State Authority, and other charges.	LS	0.20	Approved
		Office equipment including computer & peripherals and its maintenance for the State Authority	LS	0.25	Approved
		Maintenance of website portal	01 Nos	0.10	Approved
		Hiring of Staff cars for the use of the officer & officials of the State authority for Monitoring	LS	0.10	Approved



		& related activities				
		Contingency expenses for the management of the State Authority		LS	0.25	Approved
		POL & Maintenance of State Authority vehicles		25 Nos	0.30	Approved
		Professional services for compilation and preparation of annual accounts including capacity building of staff engaged in the preparation of accounts of the activities undertaken by the State Authority, CAMPA for the period from 2015-16 to 2023-24		01 Nos	0.53	Approved
		Printing, Publication and annual report preparation		01 Nos	0.20	Approved
		Capacity building of Frontline staffs/officers		02 Nos	2.00	Deferred for the want of details
		Procurement of animal rescue vehicle/water tanker/tractors		06 Nos	2.00	Deferred for the want of details
		Sub-Total of Approved Items shown in Sr. No. 4			2.85	
		Total Approved				Rs. 292.06 Crore

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

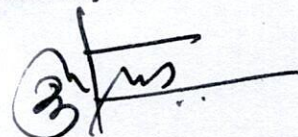
5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- The State Forest department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis.
- Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided (As per Forest Conservation Division Guidelines dated 29.12.2023 & CAF Rules, 2018).
- The KML files of CA and other plantation (AR and ANR etc.) should be uploaded on the e-Green Watch portal and emailed to FSI with copy to

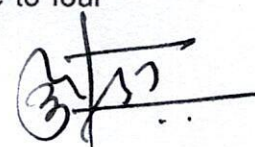
National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.

- v. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- vi. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vii. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- viii. The activities towards maintenance of plantation should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- ix. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Division Office and CEO State CAMPA in prescribed formats and placed on the respective websites.
- x. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- xi. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xii. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government [(Rule 5(3)h) of CAF Rule, 2018].
- xiii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA [CAF Act, 2016 (section 16)].
- xiv. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per requirements of section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xv. Prior to implementation of approved APOs, the EC of the State Authority



shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).

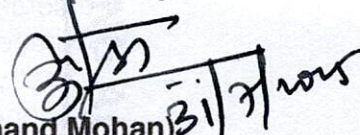
- xvi. State should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvii. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xviii. The State /UTs Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xix. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xx. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xxi. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxii. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxiii. Works related to Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiv. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxvi. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four



months to National Authority.

- xxvii. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxviii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxix. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxx. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxxi. All wage payments should be made through Direct Benefit Transfer (DBT).

Yours faithfully


(Anand Mohan)
Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Arunachal Pradesh, Itanagar.
2. The Chief Executive Officer of Arunachal Pradesh State CAMPA, Itanagar.
3. The Secretary, Department of Finance, Government of Arunachal Pradesh, Itanagar.
4. The Secretary, Department of Planning, Government of Arunachal Pradesh, Itanagar.
5. The Accountant General, Arunachal Pradesh, Itanagar.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Shillong.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of

MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

