

पंजी क्रमांक/File No.NA-15/12/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

3rd Floor, Supreme Court Metro Station Building, New Delhi-110001

Email: nationalcampa-moefcc@gov.in

दिनांक/ Dated: as per e-signature

To,

The Principal Secretary (Forests),
Government of Kerala,
Thiruvananthapuram

Sub: Approval letter of deferred activities in the Annual Plan of Operation for the financial year 2025-26 of Kerala State CAMPA- reg.

Ref: 1. Kerala State CAMPA vide letter No. KFDHQ/9723/2024-SA&NO/FCS dated 28th March, 2025

2. National Authority letter No. NA-15/12/2020-NA dated 18th May, 2025

Sir,

The Annual Plan of Operation of Kerala State CAMPA for the financial year 2025-26 was considered in 34th meeting of Executive Committee of the National Authority held on 23rd April 2025, in which the activities/works were approved for an amount of **Rs. 6.22 crore** (Rupees six crore and twenty-two lakh only) by the Executive Committee. Some of the remaining deferred items were considered by the Executive Committee of the National Authority in its 35th meeting, which was held on 4th July, 2025, where an additional amount of **Rs. 2.05 crore** (Rupees two crore and five lakh only) has been approved for the deferred activities.

2. After due deliberations during 34th and 35th meeting, the total approval given by the Executive Committee of National Authority is conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 of Kerala State CAMPA for an amount of **Rs. 8.27 crore** (Rupees eight crore twenty-seven lakh) against the proposed outlay of **Rs. 8.27 crore** (Rupees eight crore twenty-seven lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 35th EC are as follows:

(Amount in Rs. Crore)						
Sr. No.	CAF Act/ Rules	Activities	Unit	Physical Target	Financial Target	Decision of EC
	Activities as per Rule 5(2) of CAF Rules,					

2018						
1	5(2) g	Soil and Moisture Conservation Works				
		SMC structures (Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)	Number	88	0.44	Approved
		SMC structures (Ponds, Trenches, Check Dams, Spur, Retaining walls/ Breast wall, Others)	Number	2200	0.22	Approved
	5(2)k	Details of Rescue Centre/ Veterinary treatment facility for wildlife animals, Maintenance				
		Details of rescue Centre/ veterinary treatment facility for wildlife animals, Maintenance	Number	LS	0.33	Approved
	5(2)m	Management of Biological Diversity and Biological Resource				
		Creation of seedstock/ orchards	Block (ha.)	0.1	0.03	Approved
		Others	Number	LS	0.07	Approved
Sub-Total of Approved Items shown in Sr. No. 1				1.09		
2	Activities as per Rule 5(3) of CAF Rules, 2018					
	5(3)b	Promoting conservation, sustainable use and documentation of biological diversity				
		Documentation	Number	LS	0.03	Approved
		Conference/ workshop	Number	LS	0.038	Approved
	5(3)e	Construction of residential and official buildings for front line staff				
		Quarters/ offices for forest guards/ range officers	Number	LS	0.04	Approved
	5(3)f	Casual engagement of local people or labours to assist regular staff or State Forest				
		Casual engagement of local people or labours	Man days	LS	0.02	Approved
	5(3)j	Production and distribution of quality planting material for Govt. land other than forest area				
		Production and distribution of quality planting material	Number	72000	0.21	Approved
Sub-Total of Approved Items shown in Sr. No. 2				0.34		
3	Activities as per Rule 6(a) of CAF Rules, 2018					
	6(a)(i)	To offset incremental cost of CA/PCA at increased wage rate		LS	0.02	Approved
	6(a)(iv)	For disbursement of sitting fees and allowances to nominated list of members		LS	0.01	Approved
	6(a)(vi)	Activities referred to on sub Rule (2) and (3) of Rule 5				
		b. Purchase and maintenance of equipment of devices for communication, information and technology		LS	0.12	Approved

3/12

		c. Publicity cum awareness programme		LS	0.31	Approved
	Sub-Total of Approved Items shown in Sr. No. 3				0.46	
	Activities as per Rule 6(b) of CAF Rules, 2018					
4	6(b)(i)	Management of office establishment State CAMPA CEO		LS	0.05	Approved
	6(b)(ii)	Office equipment including computers and peripherals and its maintenance		LS	0.09	Approved
	6(b)(iii)	Hiring of staff cars for use only for CEO office		LS	0.01	Approved
	6(b)(v)	Other contingencies for management of State Authority		LS	0.01	Approved
	Sub-Total of Approved Items shown in Sr. No. 4				0.16	
	Total Approved			Rs 2.05 crore		

4. The approval is subject to same terms and conditions as mentioned in the approval letter issued by National CAMPA vide no. NA-15/12/2020-NA dated 16th May 2025.

Yours faithfully,

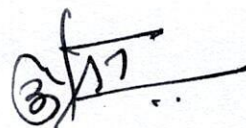
(Anand Mohan)

Chief Executive Officer

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the State CAMPA, Department of Forest, Government of Kerala, Thiruvananthapuram.
2. The Chief Executive Officer, Kerala State CAMPA, Thiruvananthapuram.
3. The Secretary, Department of Finance, Government of Kerala, Thiruvananthapuram.
4. The Secretary, Department of Planning, Government of Kerala, Thiruvananthapuram.
5. The Accountant General, Kerala.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Kerala, Thiruvananthapuram.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:



1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

35TH EC MEETING OF THE NATIONAL
AUTHORITY (CAMPA), 4TH JULY 2025