

पंजी क्रमांक/ File No. NA-15/4/2020-NA

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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दिनांक \Dated the 14th May, 2025

To,

**The Principal Secretary (Forests),
Government of Uttarakhand,
Dehradun.**

**Sub: Approval letter for the financial year 2025-26 of Uttarakhand State
CAMPA- reg.**

Ref: 1. Letter No. 764/NA/ 2024-25 dated 17th January 2025.

Sir,

Apropos the matter cited above and in reference to the above-mentioned letter dated 17th January 2025, it is to convey that the Annual Plan of Operation of Uttarakhand State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 34th meeting held on 23rd April, 2025.

2. After the due deliberations, the approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the Annual Plan of Operation 2025-26 of the Uttarakhand State for an amount of **Rs. 235.30 Crore (Rupees two hundred and thirty-five crore and thirty lakhs only)** against the proposed outlay of **Rs. 439.50 Crore (Rupees four hundred and thirty-nine crore and fifty lakhs only)** for carrying out approved activities.

2. The details of the component wise activities considered in 34th EC are as follows:

(Amount Rs. in Crore & Area in ha.)

S. No.	CAF Act/Rules	Activity	Sub-activities	Unit	Physical Target	Financial Targets	Decision of EC
1	Site-specific activities as per Section 6(a) of the CAF Act, 2016						
		Compensatory Afforestation	Advance work (0th Year)	ha	1500.00	18.00	Approved
			1. Nursery/Planting Stock (a) Raising	No.	2181600	3.60	Approved
			(b) Maintenance	No.	4057508	3.40	Approved
			Planting Activities (1st Year)	ha	1600.00	10.00	Approved
			Post Plantation Care/Maintenance	ha	16000.00	37.00	Approved
					Lakhwar,		

Mandatory Activity	Catchment Area Treatment Plan	1. Watershed management		Vyasi, Naitwar-Mori, Song, Lohari Nagpala, Jamrani & Khutani CAT plans	55.00	Approved	
	Integrated wildlife Management Plan	1. Habitat management for flora and fauna		LS	10.00	Approved	
	Other site specific activities in accordance with FC proposal	a. Roadside Plantation	km/Nos.	10000 Nos. & 195.57 Row km	3.00	Approved	
		b. Gap Filling Plantations	ha/ Nos.	6026 Nos. & 145.59 ha	2.00	Approved	
		c. Dwarf Species Plantations	ha/Nos.	648.27 ha	3.50	Approved	
		d. River Training Works		Gola, Kosi, Dabka etc.	7.40	Approved	
		e. Eco-Restoration works - Ganeshpur-Asarodi		Ganeshpur-Assarodi part NH	4.10	Approved	
Sub-Total of Approved Items shown in Sr. No. 1					157.00		
2	Activity as per Rule 5(2) of CAF Rules, 2018						
	5(2)a	ANR	Plantation & maintenance Activities		948.40	2.30	Approved
	5(2)b	AR	Advance works		600.00	8.00	Approved
			(1) Preparation of nurseries	No.	1439252	3.00	Approved
			(2) Maintenance of Nurseries	No.	5847760	5.50	Approved
			Plantation Activities		767.5	7.00	Approved
			10. Watch and Ward (Plantation Maintenance)	No.	4636.35	10.00	Approved
			a. Restoration of Degraded Forests (RDF)	ha/nos.	23244	20.00	Approved
			b. Community Plantations under Harela	Nos.	226468	3.00	Approved
			c. City/Urban forestry	Nos.	1.00	1.00	Approved
	5(2)d	Protection of Plantations and	1. Survey Demarcation - DGPS Survey	ha	LS	25.00	Deferred
			Fencing of sensitive forest areas	km	66.00	2.00	Deferred
			(6) Construction of watch towers	No.	20	1.00	Deferred
			4. Patrolling	-	455	1.00	Deferred

		forests	(2) Purchase of equipment relevant to patrolling	No. & type	126	1.00	Deferred
			a. Microplanning & Combined microplanning of forests under Van Panchayats	No.	610	1.00	Deferred
	5(2)f		1. Fire line maintenance & control burning	km	6427	1.60	Approved
			2. Hiring of fire watchers	No.	1344	5.20	Approved
			3. Purchase of fire prevention/fighting equipment(s)	No.	794	0.50	Approved
			4. Awareness campaign for fire prevention	No.	14	0.75	Approved
			5. Maintenance of fire Crew Stations and Master Fire Control rooms	No.	265	1.00	Approved
			6. Vehicle Hiring during fire season (04 months)	No.	48	0.75	Approved
			7. Fire prevention activities in Van Panchayats	No.	776	2.00	Approved
			8. other incidental activities for fire prevention & control activities	LS	LS	0.20	Approved
	5(2)g	Soil and moisture conservation works	1. SMC structures - Treatment of Streams		222	50.00	Deferred
			a. Conservation of Buggyals (alpine meadows)	Nos.	462	5.00	Deferred
			(3) Water resource management/water holes	ha./No.	214.00	1.00	Deferred
			Maintenance works in invasive species removal area	ha	3000.00	3.00	Deferred
			2. Human wildlife conflict management	LS	cages, solar lights, equip, camera trap, drone, T. guns-, gears, bullets, Support to QRS, customized Veh for	8.00	Deferred

			(2) Prevention of illicit felling, anti poaching	LS	QRS etc. Long dist. Patrolling, training & Awareness etc.	2.50	Deferred
			a. Forest Landscape Restoration (FLR)	ha	20000	38.00	Deferred
			b. Pasture Development works	ha	768.61	1.00	Deferred
			c. Snow Leopard Conservation Center (ongoing)	No.	1	1.00	Deferred
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals	1. Mention details of rescue centre established by any other agency or other State Plan in the State.	No.	4 Nos. - Dhela, Ranibag, Chiriapur & Almora rescue centers	4.00	Deferred
			food for rescued wildlife and animals under rehabilitation		4 centers	1.00	Deferred
	5(2)m	Management of biological diversity and biological resource	1. Creation of seed stock /Orchards	ha./No.	-	0.20	Deferred
			2. Research plots	ha./No.	-	3.00	Deferred
			3. Any other relevant activities (Please specify) - Wildlife research	-	-	1.00	Deferred
	Sub-Total of Approved Items shown in Sr. No. 2					71.80	
	3	Activities as per Rule 5(3) of the CAF Rule, 2018					
	5(3)a	Establishment, Maintenance of modern nurseries	1. Detailed estimate of nursery	No.	2.00	1.50	Deferred
			2. Purchase of computers	No.	100	1.00	Deferred
			4. Others (Please Specify)-Softwares, programming etc.	-	LS	1.00	Deferred
	5(3)d	Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts	1. Details of roads	km	1800 km	8.00	Deferred
			2. Check Posts	No.	20	0.50	Deferred
	5(3)e	Construction of residential and official buildings	1. Quarters/offices for forest guards/range officers	No.	Integrated Chowki (part) - 30 Nos.	15.00	Deferred

	5(3)g	Survey and mapping	Boundary Pillars	No.	1546 Nos. in VPs	1.00	Deferred
			Digitization of records	LS	LS	1.00	Deferred
	5(3)h	Independent concurrent monitoring and third-party monitoring	1. Internal/ Concurrent monitoring	-	CCF Monitoring & Evaluation, Uttarakhand	0.50	Approved
			2. Third Party monitoring and evaluation	-	2021-22 to 2023-24	1.50	Approved
	5(3)i	Publicity cum awareness programme	1. Publicity and awareness programmes for common people	No.	LS	1.00	Deferred
			2. Training of staffs	No.	1200	4.00	Deferred
			3. Strengthening of Training Institutes	No.	4 Trg. Centers	5.00	Deferred
	Sub-Total of Approved Items shown in Sr. No. 3					2.00	
4	Activities as per Rule 6(a) of CAF Rules, 2018						
	6(a)i	To offset incremental cost of CA/PCA at increased wage rate		ha	As per actuals	14.00	Deferred
	6(a)iv	For disbursement of salary and allowances of members and staff		No.	Salaries including cost of PMC for one year	4.50	Approved
	6(a)v	For disbursement of sitting fees and allowances to nominated members	-	No.	As per actuals	0.05	Deferred
	Sub-Total of Approved Items shown in Sr. No. 4					4.50	
5	Activities as per Rule 6 (b) of CAF Rules, 2018						
	6(b)i	Management of office establishment		-	As per actuals	1.00	Deferred
	6(b)ii	Office equipment including computers and peripherals and its maintenance	-	No.	As per actuals	0.25	Deferred
	6(b)iii	Hiring of staff cars for the use of officers and officials	-	No.	As per actuals	0.10	Deferred
		Other contingencies			As per		

	6(b)v	for management of State Authority	-	-	actuals	0.10	Deferred
	Sub-Total of Approved Items shown in Sr. No. 4				0.00		
	Total Approved				Rs. 235.30 crore		

3. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department at the immediate possible for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

4. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

5. The above approval is subject to the compliance of the following conditions;

- i. The State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintaining the geo location co-ordinates
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should compulsorily be uploaded on the e-Green Watch portal and emailed to the FSI, Dehra Dun with a copy to the National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA Fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation/s should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range Offices, Divisional Offices and CEO State CAMPA in prescribed formats and

placed on the respective websites.

- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done up to the year 2024-2025 and all previous years along with all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per the cases, under section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State Government should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UTs Authorities should make a detail record of total forest land

transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.

- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of approval letter of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.

xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

6. This issues with the approval of the Chief Executive Officer, National Authority on the e-file.

Yours faithfully

(Suveena Thakur)
Assistant Inspector General of Forest

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, the Executive Committee of the Uttarakhand State CAMPA, Dehradun.
2. The Chief Executive Officer, Uttarakhand State CAMPA, Dehradun.
3. The Secretary, Department of Planning/Finance, Government of Uttarakhand, Dehradun.
4. The Accountant General, Uttarakhand, Dehradun.
5. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Dehradun.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
8. IFD/Sanction Folder/ Guard File.
9. The NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.

Assistant Inspector General of Forest