

पंजी क्रमांक/ File No. NA-15/22/2020-NA/Computer no. 135694

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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दिनांक \Dated: 21st May, 2025

To,

The Commissioner / Secretary,
Department of Environment and Forests,
Andaman & Nicobar Administration, Port Blair.

Sub: Approval of Annual Plan of Operation for the financial year 2025-26 of Andaman & Nicobar Islands CAMPA- reg.

Ref: 1. Andaman & Nicobar State Authority letter no. APCCF/STATE CAMPA/38/Vol-II/59 dated 19th April, 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 19th April, 2025, it is to convey that the Annual Plan of Operation of Andaman & Nicobar State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 34th meeting held on 23rd April, 2025.

2. After due deliberations, the approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the Annual Plan of Operation 2025-26 of Andaman & Nicobar State CAMPA for an amount of **Rs. 3.99 crore** (Rupees three crore and ninety-nine lakh only) against the proposed outlay of **Rs. 5.95 crore** (Rupees five crore and ninety-five lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 34th EC are as follows:

S. No	CAF Act/ Rules	Division and Activity to be undertaken	Proposed outlay		Decision of EC
			Physical Target	Financial Target	
1.		Site Specific Activities as per Section 6(a) of the CAF Act, 2016			
CA		Activities under Compensatory Afforestation			
		New Creation of Compensatory Afforestation			
1		1st year work for Raising of 100 seedlings for Compensatory Afforestation in 0.10 ha of degraded Forest Land Block at Baskata Nallah under Mayabunder Range in lieu of the re-diversion of 0.2249 ha of Reserved Forest to connect 12 Nos. of sites of 4G Mobile towers under USOF project with BBNL OFC in favour of DoT, A&N Circle.	0.10	0.0444462	Approved
		1st year work for Raising of 250 seedlings of Compensatory afforestation in 0.25 ha of			

2	6(a) of CAF Act, 2016	Degraded Forest Land block at Baskata Nallah under Mayabunder Range in lieu of the diversion of 0.125 Ha of Reserved Forest for installation of three (03) 4G mobile towers in Mayabunder Division under USOF Project.	0.25	0.0552026	Approved
3		1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0294010	Approved
4		Compensatory Afforestation cost for planting of 100 seedlings (Normal Soil seedlings	0.0601	0.0310804	Approved
5		Raising of 1.273 ha of CA land at Rutland in lieu diversion of 0.6365 ha of forest land for Rutland water supply project stage-II SW augmentation of water supply on western side of Rutland Island.	1.273	0.0802167	Approved
6	6(a) of CAF Act, 2016	Raising of 0.174 ha of CA land at Potatang in lieu diversion of 0.067 ha off forest land for installation of three 4G towers (Bamboo Nallah, Munda Pahad & Middle Strait) under USOF project by BSNL.	0.174	0.0452752	Approved
7		Raising of 0.174 ha of CA land at Potatang in lieu diversion 0.02 ha of forest land at RM point, Rutland for installation of 4G Tower under USOF project by BSNL.			
8		Raising of 0.1 ha of CA land at Potatang in lieu diversion of 0.3583 ha of forest land for laying optical fiber cable for a length of 11.5 km from Ferrargunj check post to Jirkatang heck post by DoT.	0.1	0.0267610	Approved
9		Raising of 0.1 ha of CA land at Potatang in lieu Re - diversion of 0.144 ha of forest land at Shoal bay for 4G SATURATION PROJECT for laying OFC at Shoal Bay by BSNL.	0.1	0.0267610	Approved
10		Raising of 0.15 ha of CA land at Potatang in lieu diversion of 0.422 ha of forest land for installation of one 4G Tower at Jirkatang in South Andaman Division under USOF project by BSNL.	0.15	0.0382882	Approved
CA	Maintenance of Compensatory Afforestation				
1	6(a) of CAF Act, 2016	2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.1378000	Approved
2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0746118	Approved
3		2nd year wok as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0130714	Approved
		2nd year work as maintenance of 0.3 Ha CA on			

4	6(a) of CAF Act, 2016	DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0209155	Approved
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong village, Teressa Island.	2.77	0.0280449	Approved
6		3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0579932	Approved
7		3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.1380866	Approved
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.1868413	Approved
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.1087761	Approved
10		4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur	2	0.0473063	Approved
11		Spill-over work of 40.44 Ha CA land Procurement of 01 No Pick-up Van (LMV) for an amount of Rs. 10,00,000/- and 01 No. Motor Cycle for Rs. 80,000/- under CA scheme of 40.44 ha of CA as the spill over work of 1s year operation.	02 Nos.	0.1080000	Approved
12		Raising of CA in 25.88 ha at Baskat Nallah for diversion of 12.7608 ha forest land for rehabilitation and up gradation of NH-4 (Package-IV).	25.88	0.1169988	Approved
13	6(a) of CAF Act, 2016	Raising of CA in 13.44 Ha at Baskat Nallah for diversion of 11.725 Ha Forest land for rehabilitation and up gradation of NH-4 (Package-III)	13.44	0.0609164	Approved
14		Raising of CA of 86 ha of CA at Baskat Nallah, Mayabunder against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway Diglipur.	86.00	0.1974254	Approved
15		Spill-over work of 86.0 Ha CA Land Procurement of 02 Nos vehicle under CA scheme of 86.0 Ha CA as the Spill-over work of 1st year operation of 86.0 Ha of DFL at Baskat Nallah.	-	0.2300000	Approved

16		2nd year work as maintenance of CA in 1.30 Ha in degraded forest land a Panchawati under Betapur Range in lieu of diversion of 1.0 Ha of Deemed Forest land for construction of Radar station and allied infrastructure at Panchawati under Rangat Range during the year 2024-25.	1.3	0.0302750	Approved
17		2nd year Work as maintenance of CA in 12.02 Hs in Long Island Range during the year 2024-25.	12.02	0.0888680	Approved
18		2nd year work as maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2024-25.	10.014	0.0247992	Approved
19		4th year work for maintenance of CA plantation in 4.637 ha of land at Nayagarh village, Baratang Division.	4.637	0.0498750	Approved
20	6(a) of CAF Act, 2016	2nd year work of CA in 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	22.7	0.3811225	Approved
21		Spill-over work of 22.70 Ha CA Land Procurement of 1 No Four-Wheeler and 1 No Two-Wheeler under CA scheme of 22.70 Ha CA as the Spill-over work of 1st year operation of 22.70 Ha of DFL at Baratang in lieu of diversion of 11.20 Ha of Reserve Forest for Rehabilitation and Up-gradation of NH4 Road in favour of NHIDCL. BSNL	02 Nos	0.1400000	Approved
22		2nd year maintenance in 3.44 ha of CA land under USOF Project for 4G Mobile coverage in uncovered villages in Rutland.	3.44	0.0237576	Approved
23		2nd year maintenance in 0.90 ha in CA land at Hasmatatabad in Manglutan diverted for construction of rural road for a length of 375 mtrs from Mamyoo junction to Loha Barrack.	0.90	0.0039767	Approved
24		2nd year maintenance in 0.0450 Ha at Beach Dera diverted for construction of Lighted Beacon at sister island	0.045	0.0008400	Approved
25		2nd year maintenance in 0.040 Ha in Beach Dera diverted for construction of lighted Beacon at Patrie Island.	0.045	0.0008400	Approved
26		2nd year maintenance in 2.82 Ha in RF at Potatang under Jirkatang Range in lieu of diversion of 1.41 Ha of forest land for laying of OFC for a length of 47 KM from Jirkatang Check Post to Middle Strait jetty under South Andaman Division.	2.82	0.0241845	Approved
27		2nd year maintenance in 2.0491 Ha in RF at Rutland, South Andaman in lieu of diversion of 0.04 Ha of forest land for installation of 4G Tower at Afra Bay, Car Nicobar	2.0491	0.0231720	Approved
28		4th year Maintenance and casualty replacement at 0.945 Ha at Badmas Pahad, Chouldhari.	0.945	0.0026500	Approved
29		4th year Maintenance and casualty replacement at 5.605 Ha at Shoal Bay.	5.605	0.0140968	Approved
30		7th year Maintenance of CA plantation in 0.56 Ha at Tapu Basti, Bambooflat against the diversion of 0.28 ha of forest land for laying of 11 KV ABC	0.56	0.0015008	Approved

		Transmission line from Shoal Bay- 14 to 19.			
31	6(a) of CAF Act, 2016	8th year Maintenance of CA Plantation in 0.122 Ha at Potatang against the diversion of 0.0061 Ha of forest land for construction of repeater station with 100 ft high Aerial Mast at Potatang, Jirkatang	0.0122	0.0048108	Approved
32		Maintenance of 100 Nos. saplings on diversion of 0.00021 Ha of Forest Land for establishment for laying Submarine Optical Fiber Cable connectivity between Port Blair to Swaraj Dweep in favour of BSNL at Radhanagar, Swaraj Dweep.	0.0021	0.0020000	Approved
33		4th year maintenance for Plantation of 70 Nos. Of trees at Nanjappa Nagar in lieu of Diversion of 0.08 Ha of forest land diverted for fish landing center at V.K. Pur, Little Andaman.	0.08	0.0006000	Approved
34		2nd Year Maintenance of CA in 0.9302 Ha of DFL in Vikas Nagar, Kamorta in lieu of diversion of 0.4651 Ha at Car Nicobar, Katchal, Kamorta, Bambooka, Teressa, Little Andaman, Middle Andaman for 4G Station Project in A & N Islands, BSNL.	0.9302	0.0222000	Approved
35		2nd Year Maintenance of 0.09 Ha of DFL at Jhaw Nallah, GNI in lieu of diversion of 0.045 ha of forest land (0.02 Ha at Indira Point and 0.025 Ha at Chingam Village) for 4G saturation by BSNL.	0.09	0.0039000	Approved
36		3rd year maintenance of Compensatory Afforestation raised on 4.425 Ha of forest land in lieu of 4.425 Ha land diverted for NS road in Great Nicobar at Govind Nagar.	4.425	0.0200000	Approved
37		7th year Maintenance of 310 trees in 0.025Ha of Forest Land in lieu of 0.025 Ha of forest land diverted for lighted beacon at Tries Island, Jhaw Nallah.	0.025	0.0033000	Approved
38	6(a) of CAF Act, 2016	7th Year Maintenance 100 Trees raised in 0.09 Ha in lieu of 0.09 Ha Forest land diverted for re-construction of NS road at Joginder Nagar, 22 Km, Jalebi Ghumai, Laxmi Nagar.	0.09	0.0033000	Approved
39		7th year Maintenance of Compensatory Afforestation raised on 0.75 Ha of forest land in lieu of 0.75 Ha land diverted for construction of road linking NS road to Chingam, Patania kona, Govind Nagar.	0.75	0.0011000	Approved
40		7th year Maintenance of Compensatory Afforestation raised on 0.46 Ha of forest land in lieu of 0.46 Ha land diverted for construction of road 27 Km NS Road to Laxmi Nagar, Magar Nallah, Govind Nagar.	0.46	0.0022000	Approved
41		7th year Maintenance of Compensatory Afforestation raised on 3.5 Ha of forest land diverted for construction of infrastructure, Police Department at Katchal, CA done at Govind Nagar.	3.5	0.0044000	Approved
42		7th year Maintenance of Compensatory Afforestation raised in 1.6 Ha DFL in lieu of 0.8 Ha of forest land diverted for construction of Power House and other infrastructure of Electricity at Katchal, West Bay, Katchal.	1.6	0.0022000	Approved

43		7th year Maintenance of Compensatory Afforestation raised in 2.6 Ha DFL in lieu of 0.9375 Ha of forest land diverted for construction of 1.25 KM long rural road by APWD, Marine Kapanga, Near Jetty, Katchal.	2.6	0.0022000	Approved
44		7th year Maintenance of Compensatory Afforestation raised on 1.75 Ha DFL in lieu of 0.825 Ha of forest land diverted for construction of 0.75 KM long link road from main road to intermediate shelter Cluster No - II (E-Wall, Kapanga) at Katchal, West Bay, Katchal.	1.75	0.0022000	Approved
IWMP Activities under Integrated Wildlife Management Plan					
Megapode Conservation Plan					
1	6(a) of CAF Act, 2016	a. Protection measures (establishment of Protection Camps, watch & ward, patrolling etc.)	1 No	0.1000000	Approved
2		b) Conservator and Monitoring	-	0.3000000	Approved
3		c) Conducting capacity building and awareness programme	10 Nos.	0.0500000	Approved
Sub-Total of Approved Items shown in Sr. No. 1				3.24	
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5 (2) (a)	Assisted Natural Regeneration (ANR)			
1	CAF Rule 5(2) (a)	Gap planting of Mangrove seedlings in patches within protected areas improvising Wildlife Habitats in MGMNP.	02 Ha	0.0050000	Approved
	5 (2) (b)	Artificial Regeneration (AR)			
1	5(2) (b) of CAF Rule, 2018	Maintenance of fruit bearing seedlings including replacement of causalities.	100000 seedlings	0.0500000	Approved
2		Maintenance of fruit bearing seedlings including distribution.	25000 seedlings	0.0600000	Approved
3		Maintenance and Casualty replacement of edible fruit bearing species under EACH ONE PLANT ONE CAMPAIGN	6500 Seedlings	0.0180000	Approved
4		Maintenance of Fruit bearing seedlings including planting of 20,000 Fruit Bearing Seedlings and replacement of causalities	20000 Seedlings	0.0700000	Approved
5		Maintenance of Fruit Bearing Seedling including replacement of casualties.	1500 seedlings	0.0200000	Approved
6		Raising of fruit bearing seedlings for distribution among the general public aiding nutritional value.	10000 Seedlings	0.0100000	Approved
7		Hiring of 1 No Four-wheeler (MUV) for Artificial Regeneration outside forest area.	01 No	0.0400000	Approved
	5 (2) (d)	Protection of Plantation and Forests			
1		Hiring of Vehicle for Protection purpose.	01 No	0.0400000	Deferred
2		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000	Deferred
3		Hiring of Vehicle for protection purpose	01 No	0.0400000	Deferred
4		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000	Deferred
5		Spill-over work of Protection Camp.			
		Spill over work for construction of Protection Camp at Packet Bay taken up during 2022-23	1 No	0.1108336	Approved

6	5(2) (d) of CAF Rules, 2018	Hiring of 01 Nos of Four-Wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	Deferred
7		Procurement of protective Gears for frontline staffs	LS	0.0100000	Deferred
8		Hiring of 01 No. Four wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	01 No.	0.0400000	Deferred
9		Procurement of 01 No Drone for surveillance purpose.	01 No	0.0350000	Deferred
10		Procurement of one set of DGPS (Base plus Rover Unit)	01 No	0.2000000	Deferred
11		Procurement of 40 HP Water Craft for Forest Patrolling.	01 No	0.1300000	Deferred
12		Hiring of 01 No Light Motor vehicle for Patrolling activities in Swaraj Dweep Island.	1 No	0.0200000	Deferred
13		Procurement of Drone and accessories for Monitoring of Forest Fire and patrolling activities in the Rani Jhansi Marine National Park	1 No	0.0250000	Deferred
14	5(2) (d) & (f) of CAF Rule, 2018	Hiring of 01 No Four-wheeler (MUV) for Forest Patrolling, Wildlife protection and dealing with Man-animal conflict, Protection of Plantations, Forest fire prevention and control operations.	1 No	0.0400000	Deferred
15		Procurement of protective Gears for frontline staffs.	LS	0.0100000	Deferred
16		Hiring of 1 No Four-wheeler (MUV) for Wildlife protection and dealing with Man-animal conflict of Loha Barrack Wildlife Sanctuary and MPNP.	01 No	0.0400000	Deferred
17		Hiring of 1 No Four-wheeler (MUV) for survey and mapping of Forest Fire control, CA works.	01 No	0.0300000	Deferred
18		Spill over work of repair and maintenance of Chain Link Fencing with live hedges along the CA area of Joggers Park/City Forest at Aberdeen Village, Sri Vijaya Puram.	2 Km length	0.1003502	Approved
	5 (2) (i)	Improvement of Wildlife Habitat			
1	5(2)(i) of	Conducting of Scuba Diving training programme for frontline staff.	01 No	0.0200000	Deferred
2	CAF Rule, 2018.	Providing and laying in position Floating Jetty at Jolly Buoy for monitoring activities.	01 No	0.3000000	Deferred
	Sub-Total of Approved Items shown in Sr. No. 2			0.48	
3.	Activities as per Rule 5 (3) of CAF Rules, 2018				
	5 (3) (a)	Establishment, up-gradation and maintenance of modern nurseries etc.			
1	5(3) (a) of CAF Rule, 2018	Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	75000 Seedlings	0.0300000	Approved
2		Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	-	0.0300000	Approved
3		Improvement of Nursery with additional beds for raising Bio-Fencing Seedlings. (2nd year work)	LS	0.0300000	Approved
4		Spill Over Work of APO-2024-25 Spill over work for expansion of existing nursery with facilities for raising of bio-fencing seedlings.	LS	0.0893075	Approved
	5(3) (c)	Purchase and maintenance of equipment or devices used for communication and			

		information technology for the purpose of protection of forest and wildlife			
1	5(3) (c) of CAF Rule, 2018	Procurement of communication equipment (Wireless Walkie - Talkie) for wildlife protection.	04 Nos	0.0200000	Deferred
2		Procurement of Camping Materials for survey and mapping of forest/CA area.	LS	0.0100000	Deferred
3		Procurement of Survey Equipments for survey and mapping of forest/CA area.	LS	0.0200000	Deferred
	5(3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots;			
1	5(3) (d) of CAF Rule, 2018	Creation of Inspection Path at 5 sites @ 2 Km per site under Rangat, Betapur, Bakultala, Bajulungta and Long Island.	05 Nos.	0.0500000	Deferred
	5(3) (h)	Expenses for Third Party Monitoring works	LS	0.0500000	Deferred
	5(3)(i)	Publicity-cum-awareness activities			
1	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness programme	5	0.0300000	Deferred
2		Publicity-cum-awareness programme	1 No	0.0100000	Deferred
3		Organizing week-long turtle festival during turtle nesting period (During March, 2025) at Radhanagar Beach for creating awareness among school children and tourists on marine turtles.	1 No	0.0150000	Deferred
4	5(3)(i) of CAF Rule, 2018	Organizing 5 Nos Nature Camps and awareness programme on nature and wildlife for school children.	05 Nos.	0.0125000	Deferred
5		Conducting of crocodile/snake capturing training for frontline staff.	01 No	0.0100000	Deferred
6		Organizing publicity-cum--awareness camps/ programme.	LS	0.0100000	Deferred
7		Awareness activities Nature Walk for College Students	2 Nos	0.0100000	Deferred
8		Bird Watching for College Students	1 No	0.0050000	Deferred
9	5(3)(i) of CAF Rule, 2018	Publicity-cum-awareness among the school children on the importance of afforestation and other allied activities.	05 Programme	0.0100000	Deferred
	Sub-Total of Approved Items shown in Sr. No. 3			0.18	
4.	Activity as per Rule 6(a) of CAF Rules, 2018				
	6(a)(i) of CAF Rule	To Offset the incremental cost for Maintenance of Compensatory Afforestation.			
1		2nd year work as maintenance of 11.33 ha CA in uplifted Degraded Mangroves Forest at Khalgoda, Shyam Nagar Forest Beat under Diglipur Range in lieu of diversion of 5.6652 Ha Forest land for rehabilitation of section for Km 298.00 to Km 330.662 (Kalara junction to Lamiya Bay) of NH-4.	11.33	0.0190000	Deferred

2		2nd year work as maintenance of 5.8 Ha CA in degraded land at Radhanagar, Diglipur in lieu of Diversion of 209 Ha of Deemed Forest including removal of 508 trees for construction of Radar Infrastructure at Laxmipur (Diglipur) Village.	5.8	0.0033014	Deferred
3	6(a)(i) of CAF Rule, 2018	2nd year work as maintenance of 3.42 Ha CA in uplifted Degraded Mangroves area at Elizabeth Bay, Diglipur Range, Diglipur Forest Division in lieu of diversion of 3.072 Ha (1.079 Ha diversion & 1.363 Ha re-diversion for laying of underground OFC from Baratang to Diglipur)	3.42	0.0041321	Deferred
4		2nd year work as maintenance of 0.3 Ha CA on DFL area identified in Bahadur Tirkey in lieu of diversion of 1 Ha of forest land for installation of coastal surveillance Radar Station at Vikas Nagar, Kamorta.	0.3	0.0033014	Deferred
5		2nd year work as maintenance of 2.77 ha CA on DFL area identified in Bahadur Tirkey, Diglipur in lieu of diversion of 1 Ha of forest land for installation of CSR station at Alurong Village, Teressa Island.	2.77	0.0048552	Deferred
6		3rd year work as maintenance of 14 Ha of CA at Milangram, Diglipur Division against the diversion of 100 Ha of forest land at NAS Shibpur for extension of runway, Diglipur.	14	0.0083624	Deferred
7	6(a)(i) of CAF Rule, 2018	3rd year work as maintenance of 40.44 Ha of CA at Burmachad, Diglipur against the diversion of 20.22 ha of forest land for creation of infrastructure facilities of DRDO for strategic surveillance system at Rutland Island under South Andaman Forest Division.	40.44	0.0357085	Deferred
8		3rd year maintenance of 41.03 ha of CA at Diglipur (38.02 Ha in Burmachad and 3.01 ha in Radhanagar, Diglipur), against the diversion of 20.42875 ha of forest land for construction of N-S road Shastri Nagar to Indra Point from KM 46.610 to 60.385 (Phase-IV)	41.03	0.0273944	Deferred
9		3rd year maintenance of 19.029 ha of CA at Burmachad, Diglipur against the diversion against the diversion of 9.514 ha of forest land for construction of N-S road sector Shastri Nagar to Indira Point from KM 43.450 to Km 48.610 in Great Nicobar Island (Phase-III)	19.029	0.0289510	Deferred
10		4th year work as maintenance of 2.00 ha of CA at Nabagram, Diglipur against the diversion of 2.00 ha of deemed forest land and felling of 317 numbers of trees at Naval Air Station, Shibpur, Diglipur in favour of Lt.Col, NAS Shibpur.	2	0.0065567	Deferred
11		1st year work for Raising of 100 seedlings in 0.10 ha of degraded Forest Land in lieu of diversion of 0.1468 ha (0.0009 ha for re-diversion and 0.1459 ha of fresh diversion) of forest land for laying OFC cable for connecting 06 Nos sites in Middle Andaman Division under USOF projects.	0.10	0.0030000	Deferred
		To offset the incremental cost of 2nd Year work as maintenance of CA in 1.30 Ha in degraded forest land at Panchawati under Betapur range in lieu of diversion of 1.0 Ha of deemed Forest land for			

12		construction of Radar Station and allied infrastructure at Panchawati under Rangat Range during the year 2025-26.	1.3	0.0050000	Deferred
13		To offset the incremental cost of 2nd Year work as maintenance of the CA in 12.02 Ha in Long Island Range during the year 2025-26.	12.02	0.0100000	Deferred
14	6(a) (i) of CAF Rule, 2018	2nd year maintenance of CA in 10.014 Ha at North Passage Island, Long Island Range during the year 2025-26.	10.014	0.0050000	Deferred
15		4th year maintenance of Penal Compensatory Afforestation raised by planting 2500 Nos of Mangroves species at Great Nicobar Island in lieu of 0.46 Ha of forest land diverted for construction of road from 27 Km NS Road to Laxmi Nagar, Permanent Shelter.	2.5	0.0044000	Deferred
16	6(a) (iv) of CAF Rule, 2018	Sitting Fees/ allowances for non- official members including wages for contractual staffs engaged under CAMPA.	LS	0.0900000	Approved
Sub-Total of Approved Items shown in Sr. No. 4				0.09	
5.	Activity as per Rule 6(b) of CAF Rules, 2018				
1	6(b)(i) of CAF Rule, 2018	Management of State Authority office expenses	LS	0.1000000	Deferred
2	6(b) (iii) of CAF Rule, 2018	Preparation of Annual Account through Outsourcing Agency	LS	0.0100000	Deferred
3	6(b) (iii) of CAF Rule, 2018	Hiring of vehicle for State Authority.	02 Nos	0.1400000	Deferred
Sub-Total of Approved Items shown in Sr. No. 5				0.00	
Total Approved				Rs. 3.99 crore	

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department at the immediate possible for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- i. The State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government

whilst maintain the geo location co-ordinates.

- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should compulsorily be uploaded on the e-Green Watch portal and emailed to FSI, Dehradun with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation/s should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range offices, Division offices and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring

Group annually as well as whenever required by him with copy to National CAMPA.

- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per the cases, under section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State Government should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UT Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.

- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

7. This issues with the approval of the Chief Executive Officer, National Authority on the e-file No..... .

Yours faithfully,

(Suveena Thakur)
Assistant Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forest, Department of Forest, Andaman & Nicabar Administration, Port Blair.
2. The Chief Executive Officer, Andaman & Nicabar Administration, Port Blair.
3. The Secretary, Department of Finance, Andaman & Nicabar Administration,

Port Blair.

4. The Secretary, Department of Planning, Andaman & Nicobar Administration, Port Blair.
5. The Accountant General, Andaman & Nicobar Administration, Port Blair.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate Chennai.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.