

पंजी क्रमांक/ **File No. NA-15/15/2020-NA/Computer No.....**

भारत सरकार

**Government of India**

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

**National Compensatory Afforestation Fund Management and Planning Authority**

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

**Ministry of Environment, Forest and Climate Change**

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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Email: [nationalcompa-moefcc@gov.in](mailto:nationalcompa-moefcc@gov.in)

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दिनांक \Dated the 20<sup>th</sup> May, 2025

To,

The Addl Chief Secretary/Principal Secretary/Secretary(Forests)  
Government of Odisha,  
Bhubaneswar

**Sub: Approval letter for the financial year 2025-26 of Odisha State CAMPA-reg.**

Ref: 1. Odisha State letter no. 4775/10F (CAMP A)-53/2024 dated 28<sup>th</sup> February, 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 28<sup>th</sup> February, 2025, it is to convey that the Annual Plan of Operation of Odisha State for the financial year 2025-26 was considered by the Executive Committee of the National Authority in its 34<sup>th</sup> meeting held on 23rd April, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation fund Act, 2016 for the State Annual Plan of Operation, 2025-26 of Odisha State CAMPA for an amount of **Rs. 758.96 crore** (Rupees seven hundred fifty-eight crore and ninety-six lakh only) against the proposed outlay of **Rs. 1078.10 crore** (Rupees one thousand seventy-eight crore and ten lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 34<sup>th</sup> EC are as follows:

(Rs. in Crore and Area in Ha.)

S. No	C A F A c t / R u l e s	Activity	Sub-activities	U n i t	Physical	Financial Outlay (R s. in Cror e)	Decision of EC
	Site-specific activities as per Section 6(a) of the CA F Act, 2016						
		Compensato ry Afforestati	Advance work (0th Year)				

on

1. Nursery/Planting Stock for plantation during 2025-26	No.	Maint. of seedlings to be planted during 2025-26 (23,30,000 Nos.)	1.94	Approved
2. P.O. work for Nursery for plantation during 2026-27		P.O. for seedlings to be Planted in 2026-27 (1,60,07,600 Nos)	21.27	Approved
3. Field Activities		P.O works to be taken up during 2025-26 for plantation during 2026-27	16.00	Approved
4. Survey and Demarcation of Sites as per kml file of FC clearance	Sq. km			
5. Fencing	RM T			
6. Preparation of Site	ha.			
7. Soil and Moisture conservation works	cum .			
8. Basic Infra structures				
a. Approach Road	km/m			
b. Internal inspection pathway	km/m			
c. Fire Line	km			
d. Transportation of Saplings	No.			
e. Labour Sheds	No.			
9. Signboards	No.			
<b>Planting Activities (1st Year)</b>				
11. Transportation of Saplings to the Plantation site	No.	3627790	112.48	Approved
12. Plantation and refilling of pits	No.	3627790		
13. Casualty replacement	No.	362780		
14. Watering	ha.			
15. Watch and Ward	No.			
16. Any other				

1	Mandatory Activity	relevant activities (Please Specify)				
		<b>Post Plantation Care along with maintenance of old plantations</b>				
		17. Watch and Ward	No.	For all plantation sites	17.76	Approved subject to furnishing details of quantities by Odisha Forest Department (OFD) wherever not indicated.
		18. Weeding/Maintenance	ha. Up to 3 <sup>rd</sup> year	13205.804		
		19. Tending (Soil working around saplings)	ha. Up to 3 <sup>rd</sup> year			
		20. Watering	ha.			
		21. Repairing of SMC works as per requirement	cum.			
		22. Pruning of Tree species to boost up growth	No.			
		23. Maintenance of fire lines	km			
		24. Inspection and supervision	ha.			
		<b>Catchment Area Treatment Plan</b>				
		1. Watershed management structures				
		f. Percolation tank	No.			
		g. Mini Percolation Tank	No.			
		h. Rock Filled Dams	No.			
		i. Check dams	No.			
		j. Contour Trenches	No.			
		k. Staggered contour trenches	No.			
		l. Others (Please Specify)				
		2. Plantation to check erosion				
		a. Fuel wood plantation	ha.			

			b. Silvipastoral plantation ha. c. Others (Please Specify) Plantation 300 Ha (creation) & 307 Ha maintenance of old plantation 3. Any other relevant activities a. Peripheral trench cum./No. b. Rough stone packing at canal No. c. Establishment of nurseries No. d. Procurement of vehicles e. Others (Please Specify) -	As per detail project proposal for individual sites	3.37	Approved subject to furnishing details of quantities by OFD wherever not indicated
	<b>Integrated Wildlife Management Plan</b>	1. Habitat management for flora and fauna (1) Food resource management ha. (2) Wildlife Habitat Management ha. a. Grassland management ha. b. Removal of invasive Species ha. c. Others (Please Specify) Nos. (3) Water Resource Management No. (4) Strengthening Protection No. (5) Human wildlife Conflict management No. (6) Any other relevant activities - 2. Spill over works/committed liabilities -		Site Specific Wildlife Management Plan 27 2 nos of projects and RWLM P 19 no of activities	220.53	Approved
		<b>Refund of Compensatory Levies</b>			54.14	Not Approved for want of clarification

		<b>Other site- s pecific activi ties in accor dance with F C proposal</b>	1. Any relevant activities				
			<b>Other Stipulati on</b>				
			Plantation Creat ion	251. 102 ha			
			Avenue Pltn	18. 998 RK M			
			Tree Plantation	957 5 N os		14.33	Approved
			Maintenance of Old Pltn	377 9.82 3 H a			
			Tall Tree Pltn	104 618 Nos			
			Avenue	42. 816 RK M			
	<b>Sub-Total of Approved Items sh own in Sr. No. 1</b>					<b>407.68</b>	
<b>Activity as per Rule 5(2) of CAF Rules, 2018</b>							
	<b>ANR</b>	<b>Advance work s</b>					
		1. Nursery/Plant ing Stock					
		(1) Preparation of nurseries					
		(a) Headquarter (Main) nurseries	No.				
		(b) Field (Site N urseries	No.				
		(2) Maintenance of Nurseries					
		(a) Weeding	ha.				
		(b) Watering	ha.				
		1 Shifting/Trans portation of Sap lings	No.				
		2. Field Activitie s					
		(1) Survey and Demarcation of Sites as per kml file of FC cleara nce	Sq. km				

5 (2)a	(2) Fencing	
	(a) Stone Wall	RM T
	(b) Ditch	RM T
	(c) Chain Link	RM T
	(d) Barbed wire	RM T
	(3) Preparation of Site	
	(a) Removal of invasive species	ha.
	(b) Digging of Pits	182 85 ha
	(c) Application of fertilizer and manure	ha.
	(4) Soil and Moisture conservation works	
	(a) Percolation tank	No.
	(b) Mini Percolation Tank	No.
	(c) Rock Filled Dams	No.
	(d) Check dams	No.
	(e) Contour Trenches	No.
	(f) Staggered contour trenches	No.
	(g) Others (Please Specify)	
	(5) Basic infrastructures	
	(a) Approach Road	km
	(b) Internal inspection pathway	km
	(c) Fire Line	km
	(d) Labour Sheds	No.
	(6) Signboards	
	(7) Any other relevant activities (Please Specify)	
	<b>Plantation Activities (1st to 5th Year)</b>	
<p>Approved subject to furnishing details of quantities by OFD wherever not indicated.</p> <p>CEO Odisha State CAMPA informed the EC that the Cost Norms in the Odisha Forest Department has been revised recently. Therefore, the EC agreed to accord its approval on the given physical quantity of the activities considered in this meeting.</p>		

		1. Transportatio n of Saplings to the Plantation si te	79,3 800 0 Nos / 182 85 h a		169.80	
		2. Planting and refilling of pits	79,3 800 0 Nos / 182 85 h a			
		3. Casualty repl acement of 2 <sup>nd</sup> Year Plantation	744 400 Nos / 170 57 h a			
		4. Watering	ha./ No.			
		5. Repairing of SMC works as per requirement	cum .			
		6. Pruning of Tr ee species to bo ost up growth	No.			
		7. Maintenance of fire lines	km			
		8. Weeding up t o 3 <sup>rd</sup> year	638 74 h a			
		9. Tending oper ations/maintena nce of old plant ation	974 56 Ha			
		10. Watch and Ward	No			
		11. Provision to meet additional requirement due to change of pla ntation cost nor m			1.58	Approved
		<b>Spillover work and committed liabilities – diff erential wage r ate towards cr eation and mai ntenance</b>			1.50	Approved
		<b>Advance work</b>				

<b>s</b>	
1. Nursery/Planting Stock	
(1) Preparation of nurseries	No.
(a) Headquarter (Main) nurseries	No.
(b) Field (Site Nurseries	No.
(2) Maintenance of Nurseries	No.
(a) Weeding	ha.
(b) Watering	ha.
I Shifting/Transportation of	No.
Saplings	
2. Field Activities	
(1) Survey and Demarcation of Sites as per kml file of FC clearance	Sq. km
(2) Fencing	RM T
(a) Stone Wall	RM T
(b) Ditch	RM T
I Chain Link	RM T
(d) Barbed wire	RM T
(3) Preparation of Site	ha.
(a) Removal of invasive species	ha.
(b) Digging of Pits	ha. 121 5.50
I Application of fertilizer and manure	ha.
(4) Soil and Moisture conservation works	cum .
(a) Percolation tank	No.
(b) Mini Percolation Tank	No.
I Rock Filled Dams	No.

Approved.



2	5(2) b	AR	(d) Check dams	No.	47.66	CEO Odisha State CAMPA informed the EC that the Cost Norms in the Odisha Forest Department has been revised recently. Therefore, the EC agreed to accord its approval on the given physical quantity of the activities considered in this meeting.
			(e) Contour Trenches	No.		
			(f) Staggered contour trenches	No.		
			(g) Others (Please Specify)			
			(5) Basic infrastructures	No.		
			(a) Approach Road	km		
			(b) Internal inspection pathway	km		
			(c) Fire Lines	km		
			(d) Labour Sheds	No.		
			(6) Signboards	No.		
			(7) Any other relevant activities (Please Specify)	-		
			<b>Plantation Activities (1st to 5th Year)</b>			
			1. Transportation of Saplings to the Plantation site	19,01,000 Nos /		
				1215.5 Ha.		
			2. Planting and refilling of pits	19,01,000 Nos /		
				1215.5 Ha.		
			3. Casualty replacement of 2 <sup>nd</sup> year pltn	255305 Nos /1626 Ha.		
			4. Watering	Area (ha) / No.		
			5. Repairing of SMC works as per requirement	cum		
			6. Pruning of Tree species to boost up growth	No. of trees		

		7. Maintenance of fire lines	km			
		8. Weeding up to 3 <sup>rd</sup> year pltn	5388.5 ha			
		9. Tending operations/maintenance of old pltn	7843 ha			
		10. Watch and Ward	No.			
		11.Provision to meet additional requirement due to change of plantation cost norm			0.45	Approved
		<b>Spill over work and committed liabilities – differential wage rate towards creation and maintenance and advance work for mangrove and casuarina plantation over 110 ha</b>			1.50	Approved
	5(2)c	<b>Silvicultural Operations (SSO Bamboo)</b>	1. Weeding	ha.		Deferred
			2. Cleaning			Deferred
			3. Pruning			Deferred
			4. Climber Cutting			Deferred
			5. Any other relevant activities (Please Specify)	45000 Ha	16.27	Deferred
			Removal of high stump, earthen mounding to each clump etc.			Deferred
	5(2)d	<b>Protection of Plantations and forests</b>	1. Survey Delineation and fencing of sensitive forest area			Deferred
			(a) (Protection of Forest through consolidation by Geo referencing of Notified Forest Blocks 20838 sq. Km & 4099 Sq Km of revenue forests)	20838 Sq. Km + 4099 Sq. Km	22	Deferred
			4. Patrolling			
			(1) Hiring of vehicles	No. 227	11.85	Deferred
			(a) Protection			

		& Anti-depredation Activities of Wildlife Wing			3.54	Deferred
5(2)f	<b>Forest fire prevention and control operations</b>	1. Fire lines				
		(1) Fire line creation	Km			
		(2) Fire line maintenance	24500 Km		11.07	Approved
		2. Hiring of fire watchers (Squads with mobility facilities)	261 No		23.57	Approved
		3. Purchase of fire prevention/ fighting equipment(s) - (Fire Blower)	406 No		2.64	Approved
		4. Awareness campaign for fire prevention	283 No		1.41	Approved
		5. Logistics support for the firefighting squads	261 No		2.22	Approved
		6. Training on Forest Fire to the frontline Forest Staff	283 No		0.28	Approved
		7. Construction of Fire Watch Tower	10 No		2.50	Approved
5(2)g	<b>Soil and moisture conservation works</b>	1. SMC structures		5500 Ha.	21.40	Deferred
		(2) Trenches	As per DP			
		(3) Check dams	R which is under preparation for each site			
		(4) Spur				
		(5) Retaining walls/Breast wall				
		(6) Others (Please Specify) (Percolation pits, Diaphragm wall etc.)				
5(2)h	<b>Voluntary relocation of villages from protected areas</b>	1. Name of village	Gopalpur and Tikarpada		30	Deferred
		2. Population	No. 500			
		3. No. of eligible families willing to relocate	No. 309			
		4. Availability of	Option t			

		land for relocation	upload pdf			
5(2) i	<b>Improvement of wildlife habitat</b>	1. Habitat management for flora and Fauna			39.75	Deferred
		(1) Food resource management	Ha./Nos	2883Ha. & 25750 nos of saplings		
		(2) Cover management	ha.			
		(3) Water resource management	ha./No.	90 (Nos)		
		(4) Removal of invasive species	ha.	700		
		2. Human wildlife conflict management	No.			
		3. Protection activities				
		(1) Patrolling	km			
		(2) Prevention of illicit felling	No.			
		(3) Eco-development work in surrounding village to reduce conflict				
			No./ha.			
		4. Any other relevant activities - :				
		Monitoring, surveillance & Protection of important wildlife species including RET species outside protected areas through Local communities	Nos.	90 nos. of Squads		
5(2)	<b>Management of biological diversity and biological resource</b>	1. Creation of seed stock /Orchards	ha./No.	6	1.50	Deferred
		2. Research plots/gardens	ha./No.	19		
		3. Any other relevant activities (Please specify)				
		a. Establishment of Trial Plots of Fruit Bearing Species.				
		b. Establishment				

	)m		t of Trial Plots of Indigenous Spe cies.				
			c. Establishmen t of Trial Plots of Cane Species				
			d. Selection of c andidate trees.				
			e. Establishmen t of seed testing laboratory and h erbarium.				
	Sub-Total of Approved Items sh own in Sr. No. 2					266.18	
Activities as per Rule 5(3) of the CAF Rule, 2018							
5(3) c	Purchase an d mainten ance of equipm ent of device s for commu nication, info rmation and technology	1. Wireless Wal kie Talkie	No.	Installation of New VHF bas e Station -40 N os, Maintenanc e – 70 Nos, P rocurement of VHF equipment – 7 0 Nos, & Equip ment for Monit oring WL & pro tection activity	3.90	Deferred	
		3. Purchase of c omputers	No.	15 Nos.	11.00	Deferred	
		4. Others (Pleas e Specify)					
		a. Printer -10 N os.					
		b. UPS – 17 No s.					
		c. Server – 8 No s.					
		d. Maintenance of existing serve r etc.					
		e. Strengthenin g/maintenance of different soft ware application s.					
		1. FITGC Serve r Stack.	LS				
		2. OFMS.					
		3. OTTPS					
		4. All websites					
		5. CAMPA Moni toring Applicatio n etc.					
			f. Development of Odisha Plant				

3		ation Monitoring System using Drone Survey and AI/ML.				
		g. Establishment of a dedicated and secured multiprotocol label switching (MPLS & OSWAS) Connectivity between directorate with field offices.				
	5(3)d	<b>Construction, upgradation and maintenance of inspection paths, forest roads in forest areas, fire line, watch towers, check posts and timber posts</b>	1. Details of roads (Gen-350KM + WL-626 KM)	Km 976	7.81	Deferred
	5(3)e	<b>Construction of residential and official buildings</b>	1. Quarters/offices for forest guards/Range Officers		21.63	Deferred
			Range Office-4 Nos	92 Nos		
			RO Residence-4 Nos			
			Forester Qr.- 34 Nos			
			Forest Guard Qrt.- 50Nos			
			2. Spill over/committed liabilities	-	1.00	Deferred
	5(3)f	<b>Casual engagement of local people or labours to assist regular staff of State Forest Department (10 person per squad)</b>		No. 227 squads	52.85	Deferred
	5(3)g	<b>Survey and mapping</b>	Digitization and georeferencing of revenue and deemed forest for Creation of Land Bank for Compensatory Afforestation	LS	1.00	Deferred
		<b>Independent concurrent</b>	1. Internal/ Concurrent monitoring	Area (ha)		

	5(3)h	monitoring and third-party monitoring	2. Third Party monitoring and evaluation	Are a (h a.)		1.50	Approved
	5(3)i	Publicity cum awareness programme	1. Publicity and awareness programme for common people	LS		1.0	Deferred
			2. Training of staff (Capacity Building)	LS		0.50	Deferred
	<b>Sub-Total of Approved Items shown in Sr. No. 3</b>					<b>1.50</b>	
<b>4</b>	<b>Activities as per Rule 6(a) of CAF Rules, 2018</b>						
	6(a)i	To offset increment cost of CA/PCA at increased wage rate		Rm		2.00	Deferred for want of details
	6(a)ii	To offset increment cost of CAT at increased wage rate		Rm		0.25	Deferred for want of details
	6(a)iii	To offset incremental cost of other stipulations at increased wage rate		Rm		0.75	Deferred for want of details
	6(a)vi	Activities referred to in sub rule-(2) and (3) of Rule 5	Raising & Maintenance of 18 month old seedlings	Nos	386 Lakh	83.60	Approved
	<b>Sub-Total of Approved Items shown in Sr. No. 4</b>					<b>83.60</b>	
<b>5</b>	<b>Activities as per Rule 6 (b) of CAF Rules, 2018</b>						
	6(b)i	Management of office establishment	Management of office establishment of State Authority, Audio-Visual & Furnishing at State Forest Academy, Charges for consumption of Internet data etc	LS		15	Deferred
	<b>Sub-Total of Approved Items shown in Sr. No. 5</b>					<b>0.00</b>	
	<b>Total Approved</b>					<b>Rs. 758.96 crore</b>	

4.

Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department at the immediate possible for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

**6. The approval is subject to the following conditions:**

- i. The State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should compulsorily be uploaded on the e-Green Watch portal and emailed to FSI, Dehradun with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation/s should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range offices, Division offices and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from



State fund as per rule 5(3)(f).

- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per the cases, under section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State Government should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UT Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.

- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
- xxviii. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

7. This issues with the approval of the Chief Executive Officer, National Authority on the e-file No..... .

Yours faithfully

**(Suveena Thakur)**

Assistant Inspector General of Forests

**Copy to:**

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Odisha, Bhubaneswar.
2. The Chief Executive Officer, Odisha State CAMPA, Bhubaneswar.
3. The Secretary, Department of Finance, Government of Odisha, Bhubaneswar.
4. The Secretary, Department of Planning, Government of Odisha, Bhubaneswar.
5. The Accountant General, Tami Nadu, Odisha.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forests (Central), Regional Office, Ministry of Environment, Forest and Climate, Bhubaneswar.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

**Copy also forwarded to:**

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.