

पंजी क्रमांक/ File No. NA-15/3/2020-NA/Computer No.....

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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Email: nationalcampa-moefcc@gov.in

दिनांक \Dated: 15th May, 2025

To,

The Principal Secretary (Forests)
Government of Madhya Pradesh
Bhopal.

Sub: Approval letter for the financial year 2025-26 of Madhya Pradesh State CAMPA- reg.

Ref: 1. Letter No./CAMPA/575/2025/1650 dated 1st April, 2025.

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 1st April, 2025. It is to convey that the Annual Plan of Operation of Madhya Pradesh State for the financial year 2025-26 was considered by the Executive committee of the National Authority in its 34th meeting held on 23rd April, 2025.

2. After due deliberations, approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the Annual Plan of Operation 2025-26 of Madhya Pradesh State CAMPA for an amount of **Rs. 1038.54 Crore** (Rupees one thousand thirty-eight crore and fifty-four lakh only) against the proposed outlay of **Rs. 1478.38 Crore** (Rupees One thousand four hundred seventy-eight crore and thirty-eight lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 34th EC are as follows:

(Rs. in Crore and area in Ha.)

S. No	CAF Act/Rules	Activity	Proposed outlay		Decision of EC
			Phy. Target	Fin. Target	
1.	Site-specific activities as per Section 6(a) of the CAF Act, 2016				
		Compensatory Afforestation			
		i. Advance soil work	8706.11	178.11	Approved
		Survey Demarcation work for New CA under Power grid sekar, Hydroelectric & Subansiri Projects	12840	8.00	Approved
		iii. New plantation	4466.30	32.75	Approved

	Mandatory Activity	iv. Maintenance of existing/old plantation	31062.33	87.89	Approved
		Catchment Area Treatment Plan			
		i. Watershed management	150615	32.92	Approved
		Integrated wildlife Management Plan			
		v. Habitat management for flora and fauna (Food/cover/water management)	LS	37.27	Approved
		Sub-Total of Approved Items shown in Sr. No. 1		376.94	
2.	Activity as per Rule 5(2) of CAF Rules, 2018				
	5(2)b	AR			
		i. Advance soil work	31692	332.71	Approved
		ii. New plantation	44655	116.98	Approved
		iii. Maintenance	183001	166.01	Approved
	5(2)d	Protection of Plantations and forests			
		i. Demarcation of forest boundary (construction of boundary pillars)	No 22908	15.15	Deferred
		ii. Patrolling (hiring of vehicle)	No 594	38.61	Deferred
		iii. Purchase of equipment relevant to patrolling vehicle (Multi utility Vehicle Purchase)	100 (Approx)	10.00	Deferred
	5(2)e	Pest and disease control in forests	As Per APO	1.15	Deferred
	5(2)f	Forest fire prevention and control operations	-	-	
		i. Fire line (creation & maintenance)	139364 km	18.90	Approved
		ii. Fire watchers	4730 Nos.	9.07	Approved
		iii. Purchase of fire equipment (Body warn Camera & Maintenance of Revolver and kartoos)	As Per APO	0.60	Approved
		iv. Any other relevant activities-watch towers	21 Nos	1.78	Approved
		iv. Fire training	LS	0.30	Approved
		vii. Solar power plants	742 KW on Grid	9.04	Approved
	5(2)g	Soil and moisture conservation works			
		1. Lidar Technology-Dhar	LS	3.00	Deferred
		2. Soil and Moisture Conservation-Micro water management – Indore, North Betul, Anupur, Satna, Morena, Singrauli	-		
		(i) loose boulder gully plugging	-	17.52	Deferred
		(ii) loose boulder check dam	-		Deferred
		(iii) Earthen check dam	-		Deferred
		(iv) Percolation tank	-		Deferred
		(v) Pond construction	-		Deferred
		(vi) Training	-		Deferred
		(vii) Entry Point activity for JFMCs	-		Deferred
		(viii) Other works	-		Deferred
		(ix) I year & II year maintenance	-		Deferred
		Voluntary relocation of villages from			

		protected areas			
	5(2)h	Vee. Durgavati Tiger Reserve, Sagar (Rs 86.25)	575 Families	151.80	Deferred
		Ratapani Tiger Reserve, Obedullganj (Rs 16.05)	107 Families		Deferred
		Bandhavgarh Tiger Reserve, Umariya (Rs 49.50)	330 Families		Deferred
	5(2)i	Improvement of wildlife habitat			
		i. Habitat management for flora and Fauna pertaining to a. Food b. Cover c. Water management (i) Within PA (ii) outside PA a. Weed removal	as per APO LS LS 20599	 5.38 5.00 17.37	Deferred
		iii. Other relevant activities			
		a. Maintenance & improvement of forest road	As Per APO	11.79	Deferred
		b. Fencing work and cattle proof wall construction	As Per APO	18.85	
		c. Management of wild elephant	As Per APO	3.10	
		d. Prey-base supplementation	As Per APO	1.00	
	5(2)k	Establishment and maintenance of animal rescue center and veterinary treatment facilities for wild animals			
		(ii) Rescue instrument arrangement for wild animal	As Per APO	1.00	Deferred
	5(2)m	Management of biological diversity and biological resource			
		i. Establishment of Bio-diversity Park in Satna	30	2.00	Deferred
	Sub-Total of Approved Items shown in Sr. No. 2			655.39	
	3. Activities as per Rule 5(3) of the CAF Rule, 2018				
	5(3)a	Establishment, Maintenance of modern nurseries			
		ii. Infrastructure development in Nurseries	As Per APO	24.11	Deferred
	5(3)c	Purchase and maintenance of equipment of devices for communication, information and technology (details of equipment & devices)			
		i. Wireless	As Per APO	2.50	Deferred
	5(3)d	Construction, up gradation and maintenance of inspection paths, forest roads in forest areas, watch towers, check posts and timber posts	LS	4.13	Deferred

		iv. Timber depot	-	-	
		b. Forest fire protection	-	0.50	Deferred
		c. Solar system	-	0.62	Deferred
		d. Drinking water	-	0.79	Deferred
		e. construction of residential and official buildings, toilets, etc	as per APO	8.69	Deferred
	5(3)e	Construction of residential and office buildings for front line staff			Deferred
		Forest Guard quarter	151	37.32	
		RO Office	42		
		RO Quarter			
		Line Quarter	08		
	5(3)f	Casual engagement of local people or labors to assist regular staff of State Forest Department	LS	20.00	Deferred
	5(3)h	Independent concurrent monitoring and third party monitoring and evaluation			
		ii. Third party monitoring and evaluation	LS	1.00	Approved
	5(3)i	Publicity cum awareness programmes			
		i. Anubhuti etc.	As per APO	6.00	Deferred
	Sub-Total of Approved Items shown in Sr. No. 3			1.00	
4.	Activities as per Rule6(a) of CAF Rules,2018				
	6(a)ii	To offset increment cost of CAT at increased wage rate.	LS	0.76	Deferred
	6(a)iv	For disbursement of salary and allowances of State CAMPA Authority & staff	LS	5.21	Approved
		Smart Phones for front line staff	5500	11.00	Deferred
		Purchase of network device Office networking	LS	2.00	Deferred
	Sub-Total of Approved Items shown in Sr. No. 4			5.21	
5.	Activities as per Rule 6 (b) of CAF Rules, 2018				
	6(b)i	Management of office establishment State CAMPA CEO with detail		0.69	Deferred
	6(b)ii	Office equipment including computers and peripherals and its maintenance		0.37	Deferred
	6(b)iii	Hiring of staff cars for the use only for CEO office		0.18	Deferred
	6(b)v	Other contingencies for management of State Authority		0.29	Deferred
	6(b)vi	Purchase of customized vehicles for translocation of wild animals.			
		Sanskritik Van	LS	12.00	Deferred
		Forest School & SFRI Equipment		2.22	Deferred
		Requirement of Forest Management Certification under the IFWCS		2.95	Deferred
	Sub-Total of Approved Items shown in Sr. No. 5			0.00	
		Total Approved		Rs. 1038.54 crore	

4. Accordingly, the State Government is requested to release the CAMPA fund to

the CEO, State CAMPA/State Forest Department at the immediate possible for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- i. The State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should compulsorily be uploaded on the e-Green Watch portal and emailed to FSI, Dehradun with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
- vii. The activities towards maintenance of plantation/s should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
- viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range offices, Division offices and CEO State CAMPA in prescribed formats and placed on the respective websites.
- ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
- x. If required and approved by National Authority, casual engagement of local

people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).

- xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
- xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
- xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per the cases, under section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
- xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
- xv. State Government should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the state.
- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UT Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority

- in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
 - xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
 - xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
 - xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
 - xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
 - xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
 - xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
 - xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.
 - xxviii. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
 - xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
 - xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

7. This issues with the approval of the Chief Executive Officer, National Authority on the e-file No.....

Yours faithfully

(Suveena Thakur)
Assistant Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF)-cum Chairperson, The Executive Committee of the State CAMPA, Department of Forest, Government of Madhya Pradesh, Bhopal.
2. The Chief Executive Officer of Madhya Pradesh State CAMPA, Bhopal.
3. The Secretary, Department of Finance, Government of Madhya Pradesh, Bhopal.
4. The Secretary, Department of Planning, Government of Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh.
6. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
7. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Bhopal.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.