

पंजी क्रमांक/ File No. NA-15/23/2020-NA/ Computer No..

भारत सरकार

Government of India

राष्ट्रीय प्रतिपूरक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण

National Compensatory Afforestation Fund Management and Planning Authority

पर्यावरण, वन और जलवायु परिवर्तन मंत्रालय

Ministry of Environment, Forest and Climate Change

तीसरी मंजिल, सुप्रीम कोर्ट मेट्रो स्टेशन बिल्डिंग, नई दिल्ली-110001

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दिनांक \Dated: 15th May, 2025

To,

The Addl Chief Secretary/Principal Secretary/Secretary(Forests),
Department of Forests and Environment,
Government of Rajasthan, Jaipur

Sub: Approval letter for the financial year 2025-26 of Rajasthan State CAMPA- reg.

Ref: 1. Rajasthan State CAMPA letter no. F. 14 (/) CAMPA/ APO/ 2022-23/ APCCF/ St.Comm./ 1598 dated 15th April 2025

Sir,

Apropos the matter cited above and in reference to above-mentioned letter dated 15th April, 2025. It is to convey that the Annual Plan of Operation of Rajasthan State for the financial year 2025-26 was considered by the Executive committee of the National Authority in its 34th meeting held on 23rd April, 2025.

2. After the due deliberations, the approval of the Executive Committee of National Authority is hereby conveyed under section 15 (1) (i) of the Compensatory Afforestation Fund Act, 2016 for the State Annual Plan of Operation 2025-26 for an amount of **Rs. 203.63** (Rupees two hundred three crore and sixty-three lakh only) against the proposed outlay of **Rs. 270.65 crore** (Rupees two hundred seventy crore and sixty-five lakh only) for carrying out approved activities.

3. The details of component wise activities considered in 34th EC are as follows:

(Area in ha & Rs. in crore)

S. No.	CAF Act/ Rule	Activity	Sub- Activity	Unit	Unit Cost (in lacs)	Phy. Targets	Fin. Targets	Decision of EC
		Site-specific activities as per Section 6(a) of the CAF Act, 2016						
		COMPENSATORY AFFORESTATION:						
			i) New Advance Action	Ha.	1.26749	155.6267	1.972557	Approved
			ii) Planting Year (1st year)	Ha.	1.41107	381.5254	5.383599	Approved
			iii) Committed (2nd year)	Ha.	0.52926	627.55	3.321391	Approved
			iv) Committed (3rd year)	Ha.	0.17339	457.999	0.794143	Approved
			v) Committed (4th year)	Ha.	0.03263	116.985	0.038177	Approved
		CA on allotted	vi) Committed (5th year)	Ha.	0.03382	243.922	0.082505	Approved

Non-Forest Land for Compensatory Afforestation (CA-NFL)	year)					
	vii) Committed (6th year)	Ha.	0.03501	1054.026	0.369063	Approved
	viii) Committed (7th year)	Ha.	0.03501	747.745	0.26182	Approved
	ix) Committed (8th year)	Ha.	0.03501	696.8785	0.244009	Approved
	x) Committed (9th year)	Ha.	0.03501	1118.64	0.391687	Approved
	xi) Committed (10th year)	Ha.	0.03501	1514.035	0.530133	Approved
	xii) Committed (11th year)	Ha.	0.03501	1818.713	0.636815	Approved
	xiii) Committed (12th year)	Ha.	0.03501	342.05	0.119767	Approved
CA on Degraded Forest Land for Compensatory Afforestation (CA-DFL)	i) New Advance Action	Ha.	0.50302	1661.1266	8.355766	Approved
	ii) Planting Year (1st year)	Ha.	1.00082	1350.097	13.512016	Approved
	iii) Committed (2nd year)	Ha.	0.38315	606.2957	2.323003	Approved
	iv) Committed (3rd year)	Ha.	0.14058	325.5948	0.457715	Approved
	v) Committed (4th year)	Ha.	0.04269	327.8068	0.139949	Approved
	vi) Committed (5th year)	Ha.	0.04417	564.5938	0.24939	Approved
	vii) Committed (6th year)	Ha.	0.04566	1093.83	0.499391	Approved
	viii) Committed (7th year)	Ha.	0.04566	1862.8	0.850467	Approved
	ix) Committed (8th year)	Ha.	0.04566	1859.25	0.848846	Approved
	x) Committed (9th year)	Ha.	0.04566	3955.998	1.806123	Approved
	xi) Committed (10th year)	Ha.	0.04566	1547.0811	0.706325	Approved
	xii) Committed (11th year)	Ha.	0.04566	3132.03	1.429938	Approved
	xiii) Committed (12th year)	Ha.	0.04566	1033.01	0.471624	Approved
Additional Compensatory Afforestation (ACA)	i) New Advance Action	Ha.	0.50302	415.3205	2.089137	Approved
	ii) Planting Year (1st year)	Ha.	1.00082	138.3231	1.384363	Approved
	iii) Committed (2nd year)	Ha.	0.38315	0	0	Deferred for want of details
	iii) Committed (3rd year)	Ha.	0.14058	69.5681	0.097798	Approved
Penal Compensatory Afforestation (PCA)	i) New Advance Action	Ha.	0.503018	0	0	Deferred for want of details
	ii) Planting Year (1st year)	Ha.	1.00082	55.431	0.554764	Approved
	iii) Committed (2nd year)	Ha.	0.38315	566.58	2.170833	Approved
	iii) Committed (3rd year)	Ha.	0.14058	512.2408	0.720099	Approved
Plantation of	(i) New Advance Action	Ha.	0.56485	125.5679	0.709272	Approved
	(ii) Plantation/Planting Year	Ha.	2.41747	314.4849	7.602587	Approved

1	Mandatory activities	Medicinal/Dwarf plants under electric transmission lines or Medicinal Plantation below transmission lines	(iii) 1st Year Maintenance	Ha.	1.6382	9.808	0.160675	Approved
			(iv) 2nd Year Maintenance	Ha.	0.96894	385.1845	3.732192	Approved
			(v) 3rd Year Maintenance	Ha.	0.19447	29.9756	0.058293	Approved
			(vi) 4th Year Maintenance	Ha.	0.19447	59.8064	0.116305	Approved
			(vii) 5th Year Maintenance	Ha.	0.19447	82.532	0.160499	Approved
			(vii) 6th Year Maintenance	Ha.	0.19447	34.688	0.067457	Approved
		Plantation of 100 trees/plants in lieu of diversion of forest land to petrol pump/roads/water cases and others	(i) New Advance Action-cum-Planting	No. of Plants	0.00718	2250	0.161583	Approved
			(ii) 1st Year Maintenance	No. of Plants	0.00056	12446	0.069761	Approved
			(iii) 2nd Year Maintenance	No. of Plants	0.0005	3345	0.016676	Approved
			(iv) 3rd Year Maintenance	No. of Plants	0.00039	7145	0.028218	Approved
			(v) 4th Year Maintenance	No. of Plants	0.00039	2580	0.010189	Approved
			(vi) 5th Year Maintenance	No. of Plants	0.00039	1790	0.007069	Approved
			(vi) 6th Year Maintenance	No. of Plants	0.00039	4600	0.018167	Approved
		Regeneration of Safety Zones	(i) New Works/New Advance Action	LS			0.177358	Approved
			(ii) 1st Year Maintenance	LS			5.000000	Approved
		Pending liability for CA - NFL/DFL/ACA /PCA/Medicinal Plants/100 Plants of the year 2024-25					1.00000	Approved
		WildLife Management Plan (Wildlife Clearance Proposals) :						
		1. Parwan Dam Project (Wildlife Kota Division)		LS			18.5	Approved
		2. Chambal Bhilwara Pipeline Project at Mukundra National Park, Kota		LS			10	Approved
		3. Pending liability of the year 2024-25					0.5	Approved
		Catchment Area Treatment (CAT) Plan	(i) Isarda Dam Irrigation Project, Tonk	LS			0.75	Approved
			(ii) Sathur Mata Irrigation Project, Bundi	LS			0.1825	Approved
			(IV) Gardha Dam ,Bundi	Ls			2.200818	Approved
			(ii) Rajgarah Medium Irrigation Project, Jhalawar	LS			1.058562	Approved
			(iv) Kalisindh Dam Project, Jhalawar	LS			0.255475	Approved
			(v) Parwan Major Multipurpose Irrigation Project, Jhalawar	LS			6.07913	Approved
			(vi) Mamer Irrigation					

		Project,WI Udaipur	LS				2.31664	Approved
		(vii) Hinglot Irrigation Plan, Baran	LS				0.1328	Approved
		(viii) Ahmedi Irrigation Plan, Baran	LS				0.3	Approved
	Mitigative Measures (Forest Clearance of NH-76 Kota-Chittorgarh) :							
	Plantation Activity (for Mitigative Measures area only)	i) New Advance Action	Ha.	0.99413	0	0	Deferred for want of details	
ii) Planting Year (1st year)		Ha.	0.29722	222	0.65983	Approved		
iii) 2nd Year Maintenance		Ha.	0.23965	0	0	Deferred for want of details		
iv) 3rd Year Maintenance		Ha.	0.1917	400	0.766802	Approved		
v) 4th Year Maintenance		Ha.	0.14375	480	0.689986	Approved		
	Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially Diversion of FCA.							
	i) Diversion of 466.92 Ha. Forest Land In Favour for construction of new green field airport kota (FP/RJ/OTHERS/150590/2021) Proposals in Bundi Division			RMT.	0.04	10055	4.022	Approved
	ii) Diversion of 74.2490 Ha. Forest Land In Favour Of RDSA MINING LLP For Openc Marble Mining in Revenue Village - Danta, Tehsil- Pipalkhunt, District- Pratapgarhof FCA Proposals in Pratapgarh							
	iii)Diversion of 42.242 ha. Forest land for Up-gradation and Rehabilitaion to 2 lane/2 lanes with paved shoulder of Partapgarh - Padi road. NH-113 in favour of PWD in the state of Rajasthan. (Pratapgarh Divison 31.935 ha.)							
	Sub-Total of Approved Items shown in Sr. No. 1						120.32	
	Activity as per Rule 5 (2) of CAF Rules, 2018							
		Net Present Value (NPV) 80%:						
	As per CAF Rule 5(2) (a)	Assisted Natural Regeneration	i) New Advance Action	Ha.	0.59705	1900	11.344	Approved
(ANR)		ii) Planting Year (1st year)	Ha.	0.12832	1000	1.28321	Approved	
(Restocking of Degraded Forest Areas)		iii) Committed (2nd year)	Ha.	0.04591	13700	6.29029	Approved	
		iv) Committed (3rd year)	Ha.	0.02436	10500	2.55764	Approved	
		v) Committed (4th year)	Ha.	0.02436	9917	2.41563	Approved	
	As per CAF Rule 5(2) (b)	Road Side tree plantation of the road in the district Baran (NH 27 Palayta to Kasba	ii) 4th Year Maintenance	RKM.	1.26274	10	0.12627	Approved

	Thana)						
As per CAF Rule 5(2) (b)	i) Reforestation of Degraded Forests-II (RDF-II)	i) New Advance Action	Ha.	0.55405	465	2.57633	Approved
		ii) Planting Year (1st year)	Ha.	0.18578	300	0.55734	Approved
		iii) IInd Year Maintenance	Ha.	0.04596	600	0.27576	Approved
		iv) III rd Year Maintenance	Ha.	0.02432	1000	0.2432	Approved
	ii) Sand Dunes Stabilization (SDS) for IGNP Areas	i) New Advance Action	Ha.	0.4487	0	0	Deferred for want of details
		ii) Planting Year (1st year)	Ha.	0.46291	225	1.04155	Approved
		iii) IInd Year Maintenance	Ha.	0.36875	600	2.2125	Approved
		iv) IIIrd Year Maintenance	Ha.	0.07808	1000	0.7808	Approved
	iii) a) Block Plantation (BP) for IGNP Areas	i) New Advance Action	Ha.	0.40051	0	0	Deferred for want of details
		ii) Planting Year (1st year)	Ha.	0.67158	550	3.69369	Approved
		iii) IInd Year Maintenance	Ha.	0.38008	225	0.85518	Approved
		iv) IIIrd Year Maintenance	Ha.	0.29342	295	0.86559	Approved
	iii) b) Block Plantation (BP) for Non-IGNP Areas	i) New Advance Action	Ha.	0.60287	0	0	Deferred for want of details
		ii) Planting Year (1st year)	Ha.	0.6011	0	0	Deferred for want of details
		iii) IInd Year Maintenance	Ha.	0.37169	500	1.85845	Approved
		iv) IIIrd Year Maintenance	Ha.	0.11162	125	0.13953	Approved
	iv a) Canal Side Plantation (Distributary) {CSP(D)} for IGNP Areas	i) New Advance Action	RKM.	0.17285	500	0.86425	Approved
		ii) Planting Year (1st year)	RKM.	0.15591	150	0.23387	Approved
		iii) IInd Year Maintenance	RKM.	0.10511	100	0.10511	Approved
		iv) IIIrd Year Maintenance	RKM.	0.08547	100	0.08547	Approved
	iv b) Canal Side Plantation (Distributary) {CSP(M)} for IGNP Areas	i) New Advance Action	RKM.	0.29617	500	1.48085	Approved
		ii) Planting Year (1st year)	RKM.	0.16193	30	0.04858	Approved
		iii) IInd Year Maintenance	RKM.	0.11355	100	0.11355	Approved
		iv) IIIrd Year Maintenance	RKM.	0.09442	200	0.18884	Approved
As per CAF	Silvi Pastoral Planting Model for	i) New Advance Action	Ha.	0.23126	0	0	Deferred for want of details
		ii) Planting Year (1st year)	Ha.	0.30415	200	0.6083	Approved
		iii) Committed (2nd year)/ Maintenance Ist Year	Ha.	0.09496	300	0.28488	Approved
		iv) Committed (3rd year)/	Ha.	0.03551	200	0.07102	Approved

Rule 5(2) (b)	IGNP Areas	Maintenance IIInd Year					
		v) Committed (4th year)/ Maintenance IIIrd Year	Ha.	0.03551	100	0.03551	Approved
		v) Committed (5th year)/ Maintenance IVth Year	Ha.	0.01843	500	0.09215	Approved
As per CAF Rule 5(2) (b)	Silvi Pastoral Planting Model for Non-IGNP Areas	i) New Advance Action	Ha.	0.28959	350	1.01357	Approved
		ii) Planting Year (1st year)	Ha.	0.19521	900	1.75689	Approved
		iii) Committed (2nd year)/ Maintenance Ist Year	Ha.	0.11018	1600	1.76288	Approved
		iv) Committed (3rd year)/ Maintenance IIInd Year	Ha.	0.0185	1010	0.18685	Approved
		v) Committed (4th year)/ Maintenance IIIrd Year	Ha.	0.0185	250	0.04625	Approved
		v) Committed (5th year)/ Maintenance IVth Year	Ha.	0.01843	335	0.06174	Approved
As per CAF Rule 5(2) (c)	1. Cultural operation of Bamboo	i) Advance Action	Ha.	0.33119	2000	6.6238	Deferred
		ii) Committed (1st year)	Ha.	0.0388	500	0.194	Deferred
	2. Cultural operation of Tendu	i) Advance Action	Ha.	0.07227	2000	1.44539	Deferred
As per CAF Rule 5(2) (d)	Eco-restoration & protection of forest area by construction of Pucca wall fencing (6 feet height) specially in the encroachment and mining prone areas and other wildlife prone areas.		RMT.	0.04	40000	16.00	Deferred
As per CAF Rule 5(2) (d)	Forest Boundary Protection / Demarcation by erection of RCC Boundary Pillars	All forest area	Nos.	0.138	508	0.70104	Deferred
As per CAF Rule 5(2) (d)	Hiring of machinery for eviction of encroachment and prevention of illegal mining and camp equipment		LS			0.8	Deferred
As per CAF Rule 5(2) (f)	Forest Fire Prevention and Control Operations :						
	Creation/Maintenance of Fire Line & combating of forest fire for prevention of forest fire in forest areas :						
	(A) Amount for Creation of Fire Line		KM.	0.09353	1000	0.93533	Approved
	(B) Amount for Maintenance of Fire Line		KM.	0.04732	441	0.20867	Approved
As per CAF Rule 5(2) (g)	Soil and moisture Conservation (SMC) Works in and around Protected Areas /Conservation Reserves/Potential Wild life Areas	a) Anicut type III	Nos.	6.5	30	1.95	Deferred
		b) Anicut type II	Nos.	3.75	32	1.2	Deferred
		c) MPT/Tradational Water Conservation structure	Nos.	0.7	143	1.001	Deferred

2	As per CAF Rule 5(2) (h)	Voluntary Relocation of villages from Protected Areas	Sariska Tiger Reserve/ Mukundra Tiger Reserve /Ranthambhore Tiger Reserve/Proposed Ramgarh Vishdhari Tiger Reserve	LS			5.00	Deferred
		Improvement of wildlife habitat as provided in the approved Wildlife Management Plan or Working Plan :						
	As per CAF Rule 5(2) (i)	Habitat & Corridor Development Works in National Parks & Sanctuaries (Habitat Improvement Works outside PA/CA but wildlife prone areas)	(i) Advance Action (Closures for Biodiversity Conservation	Ha.	0.47165	150	0.70748	Deferred
			(ii) 1st Year Maintenance	Ha.	0.09371	300	0.28113	Deferred
			(ii) 2nd Year Maintenance	Ha.	0.03194	142	0.04535	Deferred
	As per CAF Rule 5(2) (i)	Habitat Improvement Works in National Parks, Sanctuaries, Conservation Reserves, Closures and other potential wildlife areas for Biodiversity Conservation	(i) Advance Action (Closures for Biodiversity Conservation	Ha.	0.47165	500	2.35825	Deferred
			(ii) 1st Year Maintenance	Ha.	0.09371	800	0.74968	Deferred
			(ii) 2nd Year Maintenance	Ha.	0.03194	1250	0.39925	Deferred
	As per CAF Rule 5(2) (i)	Conservation of Bansial Khetri Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS			0.02	Deferred
			b) Habitat improvement (Advance Action)	Ha.	0.28959	0	0	Deferred for want of details
			c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.19521	50	0.09761	Deferred
			d) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11018	45	0.04958	Deferred
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.0185	0	0	Deferred for want of details
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.0185	50	0.00925	Deferred
			g) Habitat improvement (Committed Year 5th - Maintenance IVrth Year)	Ha.	0.01843	50	0.00922	Deferred

	As per CAF Rule 5(2) (i)	Conservation of Bansial Khetri-Bagour Conservation Reserve Jhunjhunu as per project	a) Removal of Alien Species	LS			0.02	Deferred
			b) Habitat improvement (Advance Action)	Ha.	0.28959	50	0.1448	Deferred
			c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.19521	50	0.09761	Deferred
			d) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11018	27	0.02975	Deferred
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.0185	0	0	Deferred for want of details
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.0185	50	0.00925	Deferred
			g) Habitat improvement (Committed Year 5th - Maintenance IVth Year)	Ha.	0.01843	100	0.01843	Deferred
	As per CAF Rule 5(2) (i)	Conservation Reserve Beed Jhunjhunu as per Project	b) Habitat improvement (Advance Action)	Ha.	0.28959	0	0	Deferred for want of details
			c) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.19521	50	0.09761	Deferred
			d) Habitat improvement (Committed Year 2nd - Maintenance 1st Year)	Ha.	0.11018	27	0.02975	Deferred
			e) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.0185	0	0	Deferred for want of details
			f) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.0185	50	0.00925	Deferred
			g) Habitat improvement (Committed Year 5th - Maintenance IVth Year)	Ha.	0.01843	100	0.01843	Deferred
		Mansamata	a) Habitat improvement (Committed Year 1st - Planting Year)	Ha.	0.19521	0	0	Deferred for want of details
			b) Habitat improvement (Committed Year	Ha.	0.11018	50	0.05509	Deferred

	As per CAF Rule 5(2) (i)	Conservation Reserve, Jhunjhunu (Plan 2020-21 to 2029-30)	2nd - Maintenance Ist Year)					
			c) Habitat improvement (Committed Year 3rd - Maintenance IIInd Year)	Ha.	0.0185	0	0	Deferred for want of details
			d) Habitat improvement (Committed Year 4th - Maintenance IIIrd Year)	Ha.	0.0185	50	0.00925	Deferred
	As per CAF Rule 5(2) (i)	Shahabad Conservation Reserve, Baran	a) Habitat Improvement Works in Shahabad Conservation Reserve-I and Reserver-Taleti (IIInd Year Maintenance)	Ha.	0.03194	45	0.01437	Deferred
								Deferred
	As per CAF Rule 5(2) (i)	Conservation of lesser florican conservation reserve, ajmer	a) Grassland Development	Ha.	0.39388	200	0.78776	Deferred
			b) Protection and Monitoring of grassland and private lands	LS			0.18	Deferred
			c) Predator management and Protection in Private lands including leasing of land and providing compensation to farmers for crop	LS			0.2	Deferred
	As per CAF Rule 5(2) (i)	Leopard Conservation works in Ganga bhairav ghati-I, Ajmer	a) Fencing work 6 Feet height pucca wall	LS			0.5	Deferred
			b) Construction of guard chouki					Deferred
			c) Construction of anicuts					Deferred
			d) Construction of new talais					Deferred
	As per CAF Rule 5(2) (i)	Amrakh Mahadev Leopard Conservation reserve, Udiapur North	a) Fencing work 6 Feet height pucca wall	LS			0.97	Deferred
			b) Construction of patrolling tracks in forest area and at periphery					Deferred
			c) Construction and Maintenance of guard Chowki					Deferred
			d) Water hole					Deferred
			e) Construction of anicuts					Deferred
			f) Construction of Watch Tower					Deferred
			h) Grassland development					Deferred
			i) Herbivore encloser					Deferred

		j) Prosopis juliflora/ lantana and other invasive alien species removal					Deferred
		Creation of Prey- Base Augmentation Enclosures for Territorial Forest areas/Conservation Reserves/Wild life sanctuary in Pali,Jhunjhunu and Sikar Divisions	Nos.	100	3	3.00	Approved
	As per CAF Rule 5(2) (k)	a) Creation of Rescue Center	Nos.	10	2	0.2	Deferred
		b) Maintenance of Rescue Wards (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2	11	0.22	Deferred
		c) Maintenance of Rescue Wards in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4	24	0.96	Deferred
		d) Running and maintenance of Rescue Centres for wild animals (Other than Nagaur, Bikaner, Jodhpur and Barmer Districts)	Nos.	2	23	0.46	Deferred
		e) Running and maintenance of Rescue Centres for wild animals in Nagaur, Bikaner, Jodhpur and Barmer Districts	Nos.	4	9	0.36	Deferred
		f) Upgradation of Rescue center for Avian Botulism Disease	Ls			0.4	Deferred
	Sub-Total of Approved Items shown in Sr. No. 2					52.30	
	Activity as per Rule 5 (3) of CAF Rules, 2018						
	As per CAF Rule 5(3) (a)	Establishment, up-gradation and maintenance of modern nurseries and other planting					Deferred
		(i) Creation of new Nursery	Nos.	25	8	2.00	Approved
		(ii) Nursery Infrastructure upgradation/Upgradation of Nursery	LS			2.90	Approved
	As per CAF Rule 5(3) (e)	Construction of Toilets/Bathrooms for facilitate to frontline staff (specially for women) in the field	Nos.	1.2	50	0.6	Deferred
3	As per CAF Rule 5(3) (e)	Improvement of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife/ Improvement of residential quarters of frontline staff	Building constructed under CAMPA	LS		1.00	Deferred

		(forestor nakas & guard chowkies/ bagacks)						
	As per CAF Rule 5(3) (g) & (h)	Preparation of Status Report on CAMPAs Works as per FCA proposals Division wise	LS				0.1	Deferred
	As per CAF Rule 5(3) (h)	Monitoring and Evaluation wing of Works executed under CAMPAs (by use of UAV in Forestry and Wildlife applications)	LS				1.50	Approved
	As per CAF Rule 5(3) (h)	Providing SIM based Internet facility to field staff for monitoring of plantation through various applications/portals of the Department	LS				1.80	Deferred
		Pending liability of NPV Items for the year 2024-25					2.00000	Approved
	Sub-Total of Approved Items shown in Sr. No. 3						8.4	
	Activity as per Rule 6 (a) of CAF Rules, 2018							
	As per CAF Rule 6(a) (i)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates	LS				2.3	Deferred
	As per CAF Rule 6(a) (v)	For disbursement of sitting fees and allowances to nominated members of the State Authority	LS				0.25	Deferred
	As per CAF Rule 6(a) (iv)	For disbursement of salary and allowances of members and staffs, both regular and contractual, and establishment of pmc of the State Authority	LS				3.00	Approved
	As per CAF Rule 5(2) (f)	Fire Watchers (To assist in controlling of Natural Fire)		0.375	505		1.894	Approved
	As per CAF Rule 5(2) (d)	Purchasing Patrolling vehicles for forest protection and wildlife management	a) Purchasing of Motor cycles for front line field staff for protection of forests.	Nos.	0.9	460	4.14	Deferred
	As per CAF Rule 5(2) (d)	Purchasing/Hiring of Patrolling vehicles for forest protection and wildlife management	Hiring of Patrolling Vehicles for forest protection and rescue of wildlife @ Rs. 3.00 Lacs each forest division (If required).	LS			1.62	Deferred
	As per CAF Rule 5(3) (d)	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, watch towers, check posts and timber depots for protection of forest and wildlife	Watch Towers	Nos.	5	10	0.50	Deferred
			Check Posts	Nos.	5	6	0.30	Deferred
			Forest Roads/Inspection Paths in forest area	RKM.	10	21	2.1	Deferred
	Construction of residential and official buildings in forests for front line staff deployed for protection of forest and wildlife :							
		a) Forest Guard Chowkies (for plinth area 675 Sq. ft.)	Nos.	8.5371	30		2.561	Approved

4	As per CAF Rule 5(3) (e)	Infrastructure development and construction of Forest Chowkies, Buildings for Forest protection and Management	b) Forest Guard Chowkies (for plinth area 675 Sq. ft.) (for WL Areas)	Nos.	12.7871	10	1.279	Approved
			c) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.)	Nos.	11.96663	10	1.197	Approved
			d) Office-cum-Residence (OCR) for Range Forest Officers (for plinth area 1000 Sq. ft.) (for WL Areas)	Nos.	22.83983	5	1.142	Approved
			e) Construction of Barracks for the Staff below ranger level at Training Institute	Nos.	12	4	0.48	Approved
	As per CAF Rule 5(3) (c)	a) Establishment of GIS lab for the effective monitoring of Forest resources		LS			1.5	Deferred
	As per CAF Rule 5(3) (c)	b) Maintenance & upgradation of Hardware and IT related equipment		LS			0.2	Deferred
	As per CAF Rule 5(3) (c)	c) GIS and Remote Sensing based activities through SRSAC, Jodhpur and with expert agencies		LS			0.30	Deferred
	As per CAF Rule 5(3) (c)	d) Capacity Building and Infrastructure strengthening regarding communication /devices (Laptops/ Tablets) for forest officers		LS			2.00	Deferred
	As per CAF Rule 5(3) (1)	Training and Capacity building of Forest Force including officers and Front Line Staff. On campus/ Trainings/ Field visits/ exposure tour and sensitization and awareness generation of common masses for biodiversity conservation and Research initiatives.		LS			0.442	Deferred
	As per CAF Rule 5(3) (h)	Submission of Report by Monitoring and Evaluation wing of Works executed under CAMPA (Third party Evaluation)	Pending liability for Third party Evaluation for year 2024-25	LS			0.356	Approved
			Provision for Third party Evaluation for year 2025-26				0.792	Approved
		Creation of Prey- Base Augmentation Enclosures for Territorial Forest areas/Conservation Reserves/Wild life sanctuary in Pratapgarh,Udaipur North and Sirohi Divisions		Nos.	100	3	3.00	Approved
		Conservation of the Caracal in Sawaimadhopur and karauli area		Ls			0.49	Deferred
	As per CAF Rule 6(b) (i) & (ii)	Management of office establishment; office equipment including computers and peripherals and its maintenance for the State Authority		LS			1.00	Deferred
	As per CAF Rule 6(b) (v)	CAMPA Work Auditing		LS			0.30	Deferred
		Other contingencies for management of the State Authority, with the approval of the Steering Committee of the State Authority		LS			0.50	Deferred
		Hiring of cars for the use of the						

	As per CAF Rule 6(b) (iii)	officers and officials of the State authority		LS			0.15	Deferred
	Other Components Under section 6 (a) of CAF act2016		a) Construction of Forest Guard/ Naka Chowkies/Anti-poching Camp/Barracks (for for the Tiger Reserve sariska, ranthambore tiger reserve- I,Ranthambore Tiger reserve Karauli-II, ramgarh vishdhari reserve,Dholpur tiger reserve and mukundra tiger reserve) and WI bharatpur	Nos.	12.7871	54	6.90503	Approved
	Sub-Total of Approved Items shown in Sr. No. 4						22.61	
	Total Approved						Rs. 203.63 crore	

4. Accordingly, the State Government is requested to release the CAMPA fund to the CEO, State CAMPA/State Forest Department at the immediate possible for carrying out approved activities in accordance with the APO 2025-26 approved by the National Authority.

5. The Governing Body and the Steering Committee of the State CAMPA are requested to monitor the progress of implementation of approved CAMPA activities.

6. The approval is subject to the following conditions:

- i. The State Forest Department must ensure that the Compensatory Afforestation and other site-specific activities are carried out in the approved sites as per the forest diversion approval granted by the Central Government whilst maintain the geo location co-ordinates.
- ii. All afforestation efforts under the CA, ANR, AR, Catchment Area Treatment Plans, wildlife Habitat improvement etc. should primarily aim for comprehensive ecological restoration of the area on sustainable basis. Preference of local and indigenous species, especially fruit and fodder species should be given in every afforestation/ regeneration/ plantation and monoculture and planting of exotic species should be avoided.
- iii. The KML files of CA and other plantation (AR and ANR etc.) should compulsorily be uploaded on the e-Green Watch portal and emailed to FSI, Dehradun with copy to National CAMPA official e-mail (nationalcampa-moefcc@gov.in) before taking up the work.
- iv. The approved activities shall be carried out as per Rule- 4 of the Compensatory Afforestation Fund (CAF) Rules, 2018 i.e. as per the provisions of the State Financial Rules or any such rules applicable from time to time in the State.
- v. The ratio of expenditure on the approved activities under Rule 5(2) & 5(3) should strictly adhere as mentioned in the Rule 5 (2) & 5 (3) should not be

- less than 80 percent and not more than 20 percent respectively.
- vi. Please ensure that the annual interest accrued on State CAMPA Fund is credited into the State CAMPA fund so that the activities mentioned in the CAF Rule 6 are effectively implemented.
 - vii. The activities towards maintenance of plantation/s should be implemented in such a way that the maximum survival of the saplings is finally achieved with desired growth parameters and are to be monitored.
 - viii. All the records of CAMPA activities including amount sanctioned and expenditure incurred should be maintained by State CAMPA since its inception. The records should be properly maintained at the level of Range offices, Division offices and CEO State CAMPA in prescribed formats and placed on the respective websites.
 - ix. A website of the State CAMPA should be properly developed, if not done earlier. It should have all relevant data, information, plantation maps, KML files of other assets and photographs of various activities carried out under CAMPA for effective monitoring and transparency. In respect of CA, plantations/ regeneration activities before and after photographs should be uploaded.
 - x. If required and approved by National Authority, casual engagement of local people or local labours may be hired to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State fund as per rule 5(3)(f).
 - xi. Monitoring and evaluation of all the afforestation and other CAMPA activities undertaken shall be the highest priority for the State Authorities. The Executive Committee and Steering Committee of all the State/UT Authorities should ensure adequate measures for regular internal and third-party monitoring and evaluation of CAMPA activities on regular basis. For third party monitoring, State should engage agencies, who are professionally/ technically competent and independent of the State Government.
 - xii. The monitoring and evaluation reports of all CAMPA works done upto the year 2024-2025 and all previous years alongwith all the relevant records should be made available to the DG, FSI & Member Coordinator, Monitoring Group annually as well as whenever required by him with copy to National CAMPA.
 - xiii. A statement that the Annual Report, Annual Accounts and the Audit Report together with a memorandum of action taken on recommendations contained therein has been laid in each house of the States/UTs legislature as per the cases, under section 29 of the CAF Act 2016, shall be invariably submitted with the APO every year seeking approval of the National Authority.
 - xiv. Prior to implementation of approved APOs, the EC of the State Authority shall ensure that a certificate is available with them to the effect that the proposed activities are being taken up after due consultation with Gram Sabha and are as per provisions of FRA 2006 as required under the provision of the CAF Rule 5 (3).
 - xv. State Government should ensure that the activities proposed in forest areas are in consonance with approved working plan; and activities proposed in protected areas (PAs) are in consonance with approved State Wildlife Management Plan, whereas activities proposed in forest fire prevention and control operations should be as per Integrated Fire Management Plan of the

state.

- xvi. Soil and Moisture Conservation works should be carried out in an integrated manner from ridge to valley approach in degraded forests. This shall focus on rejuvenation of rivers and achievements should be placed as per the DPRs for 13 major rivers released by MoEF&CC recently. APOs in future should indicate the reference of DPRs being implemented. The data of afforestation, aided forest regeneration and efforts for increasing tree cover outside should be shared with FSI for continuous assessment of green cover and evaluation. If not part of the above mentioned DPR, then state should take it up as per planned activity approved by State Government or in working plan.
- xvii. The State /UT Authorities should make a detail record of total forest land transferred and compensatory afforestation carried out/ compensated the loss of green cover/ecosystem services.
- xviii. The State EC shall also ensure that there is no overlapping of activities / funding from other schemes of the State or Central Government and provide a certificate to that effect.
- xix. Compensating the loss of ecological services due to forest diversion for non-forestry purposes is the main objective of Compensatory Afforestation Fund. Regeneration and development of forests should, therefore, be given priority in degraded forests as well as non-forest lands. Priority should also be accorded for regeneration and development of forests and wildlife habitat.
- xx. The Executive Committee of the State shall also ensure that proposed activities have adequate forward and backward linkages and are being taken up as per prevailing approved minimum wage rate, schedule of rates, model estimates etc.
- xxi. There should not be any reduction in allocation for forestry sector in the regular State Budget due to flow of CAMPA funds to the State.
- xxii. Works related to Eco-tourism and Eco-development should be taken up following relevant rules and guidelines after taking necessary approvals.
- xxiii. Purchase of vehicles for office use is not permitted. Vehicles are to be hired as per approved APO. The repair/ maintenance of vehicles shall be limited to the vehicles purchased from the CAMPA funds previously.
- xxiv. Procurement of multi-utility vehicles for meeting the operational requirements of forest front line staff of State/UT Forest departments from the NPV component of State CAMPA is permissible as per approved APO complying the guidelines issued by the National CAMPA vide NA-16/2/2023-NA dated 12th January 2024.
- xxv. IRO of the regional office of the Ministry shall monitor and evaluate CAMPA activities. The State CAMPA Authority shall keep sufficient budgetary provisions for monitoring by IRO, in the State APOs under monitoring head. IRO should submit the Monitoring and Evaluation reports within three to four months to National Authority.
- xxvi. The States/UTs CAMPA Authority shall complete the works approved in APO within the year and avoid any spill over for the next year. It is important to complete mandatory activities first and utilize the released funds for maintenance of CAMPA activities under NPV & Interest components before starting new activities.
- xxvii. The States/UTs Authority are proposing engagement of casual labours for protection of Forests for the entire State. It is clarified that such item can be

considered only for around the forest areas where the land transfer has taken place and need special protection owing to the developmental activities.

- xxviii. The validity of APO (2025-26) is valid till 31.03.2026. Further continuation of the balance/ incomplete activities shall be permissible only if they are included in the approved APO.
- xxix. The State/UT Authorities shall work out details of funds available with the State CAMPA head-wise under CA/ CAT Plan/ Wildlife Mitigation Plan, NPV and interest components etc. after deducting the expenditure incurred and prepare Annual Plan of operation for next year based on CAMPA funds available with the States/UTs. Priority shall be given to the mandatory activities including commitment on maintenance of previous years.
- xxx. All wage payments should be made through Direct Benefit Transfer (DBT).

7. This issues with the approval of the Chief Executive Officer, National Authority on the e-file.

Yours faithfully

(Suveena Thakur)

Assistant Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forest and (HoFF), Department of Forest, Government of Rajasthan, Jaipur.
2. The Chief Executive Officer of Rajasthan State CAMPA, Jaipur.
3. The Secretary, Department of Finance, Government of Rajasthan, Jaipur.
4. The Secretary, Department of Planning, Government of Rajasthan, Jaipur.
5. The Accountant General, Rajasthan, Jaipur.
6. The Deputy Director General of Forest (Central), Regional Office, Ministry of Environment, Forest and Climate Change, Jaipur.
7. The Director General, Forest Survey of India, Dehradun, Member Coordinator, Monitoring Group of National Authority, CAMPA.
8. IFD/Sanction Folder/ Guard File.
9. NIC Cell with a request to upload the sanction order on the official website of MoEF&CC.

Copy also forwarded to:

1. The DGF&SS, Ministry of Environment, Forest and Climate Change, for kind information.